

**ACTION ITEM  
BOARD OF SUPERVISORS**

**DATE.** September 4, 2007

**TO:** Board of Supervisors

**FROM:** Steve Crosby *[Signature]*  
County Administrator

**ISSUE:** Discuss Porter Library Carpet

**RECOMMENDATION:** N/A

**BUDGET IMPACT:** N/A

**ATTACHMENTS:** (1)

Background Report  Reso/Ord/Proc #

Reso/Ord/Proc #

Reso/Ord/Proc #

**REVIEW**  County Administrator's Office \_\_\_\_\_

Legal \_\_\_\_\_

Budget \_\_\_\_\_

- Consent Agenda       Other Business       Public Hearing
- Discussion Item       Presentation       Unfinished Business
- New Business

**PRESENTATION BY** Robert C Gibbons

**ELECTION DISTRICT:** N/A

**BACKGROUND REPORT**

The proposed FY2008 budget from the Department of Public Services had included the budget estimate of \$91,000 for the replacement of the carpet at the John Musante Porter Branch of the Rappahannock Regional Library. This included removal of the books and shelves, removal of the current carpet, installation of the new carpet and restoring the shelves and books. When requests were made to cut FY2008 budgets, this item was deleted after all issues were considered. Staff deliberated with Library staff and noted that funds would be requested in the FY2009 Budget. The Library staff stated that was acceptable.

The General Fund Contingency Account balance at this time is \$229,573.