

**ACTION ITEM
BOARD OF SUPERVISORS**

DATE July 1, 2008

TO Board of Supervisors

FROM Steve Crosby *DNA*
Interim Director of Utilities

ISSUE Execute a Contract Extension for Biosolids Management Services

STAFF RECOMMENDATION Approval

BUDGET IMPACT Budgeted in Utilities Account
510-5010-501-31-64, \$ 40,000
510-5020-501-31-64, \$182,250
510-5050-502-31-64, \$139,364
510-5060-502-31-64, \$154,286
Total \$515,900

ATTACHMENTS (2)

- [1] Background Report [2] Reso/Ord/Proc # R08-352
- [] [] Reso/Ord/Proc #
- [] [] Reso/Ord/Proc #

REVIEW [X] County Administrator's Office *[Signature]*

[] Legal _____

[X] Budget Division *[Signature]* for *Nancy Collins*

- [X] Consent Agenda [] Other Business [] Public Hearing
- [] Discussion Item [] Presentation [] Unfinished Business
- [] New Business

PRESENTATION BY N/A

ELECTION DISTRICT N/A

BACKGROUND REPORT

At its June 4, 2002 meeting, the Board authorized the award of a contract to Synagro Mid-Atlantic, Inc. to handle the Department of Utilities' biosolids management needs. Synagro is responsible for acquiring land application sites, transporting biosolids to the landfill or land-applying biosolids, and submitting reports as required to the Department of Environmental Quality. The contract called for an initial term of three (3) years with an option for up to six (6) additional one-year renewals. A contract amendment is needed to renew the contract for the fourth additional one-year term. The contract provides for unit price increases of 75% of the increase in the Consumer Price Index for the Washington, D.C./Baltimore Statistical Area, Urban Wage Earners and Clerical Workers.

Synagro currently transports dewatered biosolids from the Aquia Wastewater Treatment Facility (WWTF) to the regional landfill. Biosolids from the water treatment facilities are land-applied or dewatered and transported to the regional landfill. Biosolids from the Little Falls Run WWTF are currently land-applied by Synagro in order not to exceed the landfill's current capability to handle the biosolids. Estimated quantities for FY2009 are 13,113 wet tons of dewatered biosolids from the two wastewater treatment facilities and 3,250,000 gallons of biosolids from the two water treatment facilities.

The new rates will be

Aquia WWTF to Landfill	\$12.68 per wet ton
Little Falls Run WWTF to Land	\$29.46 per wet ton
Water Treatment Facilities to Land	\$0.08 per gallon

Staff recommends that the Board authorize a contract amendment with Synagro Mid-Atlantic to extend the contract period through June 30, 2009 with an estimated annual expenditure of \$515,900.

PROPOSED

BOARD OF SUPERVISORS
COUNTY OF STAFFORD
STAFFORD, VIRGINIA

RESOLUTION

At a regular meeting of the Stafford County Board of Supervisors (the Board) held in the Board Chambers, Stafford County Administration Center, Stafford, Virginia, on the 1st day of July 2008

MEMBERS

VOTE

George H. Schwartz, Chairman
M. S. "Joe" Brito, Vice Chairman
Harry E. Crisp II
Mark Dudenhefer
Paul V. Milde III
Cord A. Sterling
Robert "Bob" Woodson

On motion of , seconded by , which carried by a vote of , the following was adopted

**A RESOLUTION TO AUTHORIZE THE COUNTY ADMINISTRATOR
TO EXECUTE A CONTRACT AMENDMENT TO EXTEND THE
CONTRACT FOR BIOSOLIDS MANAGEMENT SERVICES**

WHEREAS, by Resolution R02-269, the Board authorized a contract for biosolids management services for the Department of Utilities, and

WHEREAS, the contract provided for an initial contract period of three (3) years and up to six (6) additional one-year extensions, and

WHEREAS, a contract amendment is needed to extend the contract through June 30, 2009, and

WHEREAS, funds have been appropriated in the FY2009 budget for this purpose,

NOW, THEREFORE, BE IT RESOLVED by the Stafford County Board of Supervisors on this the 1st day of July 2008, that the County Administrator be and he hereby is authorized to execute a contract amendment with Synagro Mid-Atlantic to extend the current contract for Biosolids Management Services for an additional one-year period with an estimated expenditure of \$515,900

AJR SC hc