

**ACTION ITEM
BOARD OF SUPERVISORS**

DATE February 19, 2008

TO Board of Supervisors
FROM Anthony J Romanello, ICMA-CM
County Administrator
ISSUE Discuss Funding of Outside Agencies



RECOMMENDATION N/A

BUDGET IMPACT N/A

ATTACHMENTS: (2)

- [1] Background Report [] Reso/Ord/Proc #
- [2] E-mail dated 02/13/08 [] Reso/Ord/Proc #
- [] [] Reso/Ord/Proc #

REVIEW Budget _____

- Consent Agenda Other Business Public Hearing
- Discussion Item Presentation Unfinished Business
- New Business

PRESENTATION BY Joe Brito

ELECTION DISTRICT N/A

BACKGROUND REPORT

Please note the following correction to information previously provided to Mr Brito

The amounts for the Fredericksburg Regional Alliance and Stafford Regional Airport Authority have been corrected to reflect actual funding by Fredericksburg and Spotsylvania County for FY 2008. The information previously provided to Mr Brito reflected budget *requests* for FY 2008. Budget staff from Fredericksburg and Spotsylvania have since been contacted to confirm actual funding from those localities

Listed below is the funding breakdown by locality for FY08**George Washington Regional Commission**

Stafford - \$77,726
 Spotsylvania - \$75,680
 Fredericksburg - \$18,144

The formula for funding is based on population estimates

Fredericksburg Regional Alliance

Stafford - \$163,191
 Spotsylvania - \$161,720
 Fredericksburg - \$10,403

The formula for funding is based on population estimates

Stafford Regional Airport Authority

Stafford - \$114,286
 Fredericksburg - \$28,571
 Prince William - \$57,143

The formula for funding was established in an agreement dated August 1990 and amended in 2005

Stafford 57%
 Fredericksburg 14%
 Prince William 29%

*Funding shall not exceed \$200,000

Rappahannock Regional Jail

Stafford - \$4,228,846 (operating)	\$1,179,614 (debt)
Spotsylvania - \$2,592,534 (operating)	\$706,158 (debt)
Fredericksburg - \$2,449,163 (operating)	\$559,101 (debt)
King George - \$617,976 (operating)	\$133,896 (debt)

The formula for funding is based on percentage of jail population by locality

Rappahannock Juvenile Detention Home

Stafford - \$1,907,013
 Spotsylvania - \$1,649,966
 Fredericksburg - \$557,574
 King George - \$311,568
 Louisa - \$163,309
 Madison - \$124,013
 Orange - \$186,269

The formula for funding is based on percentage of detention population by locality

Central Rappahannock Regional Library

Stafford \$4,726,775
 Spotsylvania - \$4,089,711
 Fredericksburg - \$1,172,682
 Westmoreland - \$317,927

The formula for funding is based on locality usage

2/14/2008