

CAPITAL PROJECTS JANUARY 2017

2008 TRANSPORTATION BOND REFERENDUM PROJECTS UNDERWAY	
PROJECT	BROOKE ROAD SAFETY IMPROVEMENTS
Description	Brooke Road (SR-608) Safety Improvements between Eskimo Hill Road (SR-628) & Stagecoach Road
Budget	\$7,214,900
Projected Completion Date	December 2018
Recent Activity	Relocating Verizon utilities. Final construction plans submitted to VDOT for permit review. Fiber optic relocation awarded. Bids for additional wetland & streambank restoration credits have been received.
PROJECT	POPLAR ROAD & MOUNTAIN VIEW ROAD INTERSECTION SAFETY IMPROVEMENTS PHASE III
Description	Poplar Road (SR-616) Safety Improvements at the Intersection of Mountain View Road (SR-627) & South of the Intersection of Poplar Road
Budget	\$1,500,000
Projected Completion Date	October 2017
Recent Activity	Proceeding with Phase I. Scheduling NOVEC & Verizon utility relocations.
PROJECT	GARRISONVILLE ROAD WIDENING
Description	Garrisonville Road (SR-610) Improvements between Onville Road (SR-641) & Eustace Road (SR-751) - A Public-Private Transportation Act (PPTA) & 2008 Transportation Bond Referendum project
Budget	\$13,765,478
Projected Completion Date	June 2018
Recent Activity	VDOT approved final construction plans. Dominion Power, Comcast, & Columbia Gas completed relocating utilities. Verizon relocations ongoing.
ADDITIONAL PROJECTS	
PROJECT	WAYFINDING SIGNS PROGRAM PHASE II - TRAILBLAZER SIGNS PART II
Description	Trailblazer Signs Part II-B under placement throughout the County. Trailblazer Signs Part I completed this year. Working with Economic Development on this project.
Budget	\$296,000 for Engineering (Phases 2A & 2B) - \$99,998 for Fabrication/Installation (Phase 2B)
Projected Completion Date	Summer 2017 - Phase II-B
Recent Activity	Contractor for fabrication & installation for Part II-B awarded with notice-to-proceed beginning January 16 th .

PROJECT	FERRY ROAD
Description	Design & Construction of Improvements between Kings Highway (SR-3) & Mount Vernon Avenue (SR-1120/1153). Includes turn lane & signal improvements. VDOT administered project.
Budget	\$400,000,000
Projected Completion Date	Fall 2018
Recent Activity	Project currently in right-of-way phase. Columbia Gas to start relocations.
PROJECT	MINE ROAD SIDEWALK
Description	Design & Construction of Pedestrian Safety Sidewalk on Mine Road between Cathedral Lane (SR-1471) & Highpointe Boulevard (SR-1455). (TAP Grant project).
Budget	\$800,000
Projected Completion Date	Fall 2018
Recent Activity	Advertisement plans submitted to VDOT. Verizon cable relocation underway.
PROJECT	ANIMAL SHELETER
Description	Design & Construction of a 15,300 Square Foot Animal Shelter
Budget	\$5,748,000 (CIP Amount)
Projected Completion Date	June 2018
Recent Activity	Early clearing, grading wall, & stabilization completed. Contract for the building & finished site work approved by the Board December 13, 2016.
PROJECT	EMBREY MILL PARK PHASE II
Description	Multi-field rectangular athletic field complex. Funded by the 2009 Park Bond Referendum & proffers. Phase II includes two lighted synthetic turf fields, restroom, & parking.
Budget	\$5,114,082
Projected Completion Date	June 2017
Recent Activity	Retaining wall is complete. Soccer fields almost to subgrade elevation. Storm drainage piping installed. Constructing restroom building walls. Construction started on curb & gutter for parking lot.
PROJECT	BELMONT-FERRY FARM TRAIL PHASE IV
Description	Trail from Pratt Park to SR-3 at the Chatham Bridge
Budget	Estimated at \$1,014,000
Projected Completion Date	December 2016 for Design - September 2017 for Completion
Recent Activity	Staff continues to negotiate with owners of private parcels for easements. The National Park Service reviewing draft agreement for access across park property.
PROJECT	FIRE STATION 14
Description	Design & Construction of a New Fire Station on Shelton Shop Road near Garrisonville Road
Budget	\$7,713,000 - CIP Amount
Projected Completion Date	Spring 2018
Recent Activity	Conceptual Plan finalized. Architect proceeding with preliminary plans.