

CAPITAL PROJECTS MAY 2017

2008 TRANSPORTATION BOND REFERENDUM PROJECTS UNDERWAY	
PROJECT	BROOKE ROAD SAFETY IMPROVEMENTS
Description	Brooke Road (SR-608) Safety Improvements between Eskimo Hill Road (SR-628) & Stagecoach Road
Budget	\$7,214,900
Projected Completion Date	December 2018
Recent Activity	Relocating Verizon utilities. Fiber optic relocation is scheduled to be complete by the end of the month. VDOT authorized the County to bid the work & it has been advertised.
PROJECT	POPLAR ROAD & MOUNTAIN VIEW ROAD INTERSECTION SAFETY IMPROVEMENTS PHASE III
Description	Poplar Road (SR-616) Safety Improvements at the Intersection of Mountain View Road (SR-627) & South of the Intersection of Poplar Road - IN DESIGN PHASE
Budget	\$1,500,000
Projected Completion Date	March 2018
Recent Activity	Bid documents sent to VDOT for authorization. NOVEC & Verizon have design plans & are scheduling relocations. All properties are acquired for the 1 st phase. Asbestos has been mitigated in the one structure prior to demolition.
PROJECT	GARRISONVILLE ROAD WIDENING
Description	Garrisonville Road (SR-610) Improvements between Onville Road (SR-641) & Eustace Road (SR-751) - A Public-Private Transportation Act (PPTA) & 2008 Transportation Bond Referendum project
Budget	\$13,765,478
Projected Completion Date	October 2018
Recent Activity	VDOT approved final construction plans. Dominion Virginia Power, Columbia Gas & Comcast completed relocating utilities. Verizon relocations ongoing. Stormwater basin at Eustace Road is complete. Storm pipe installation under road is underway. All structures have been demolished.
ADDITIONAL PROJECTS	
PROJECT	WAYFINDING SIGNS PROGRAM PHASE II - TRAILBLAZER SIGNS PART II
Description	Trailblazer Signs Part II-B under placement throughout the County. Trailblazer Signs Part I completed this year. Working with Economic Development on this project.
Budget	\$296,000 for Engineering (Phases 2A & 2B) & \$99,998 for Fabrication/Installation (Phase 2B)
Projected Completion Date	Summer 2017 - Phase II-B
Recent Activity	Contractor for fabrication & installation for Part II-B awarded. VDOT permits received. Location of underground utilities is underway. Fabrication of signs is underway. Installation located around the Falmouth Intersection & along US-17. Footings for sign post are being prepared.

PROJECT	FERRY ROAD
Description	Design & Construction of Improvements between Kings Highway (SR-3) & Mount Vernon Avenue (SR-1120/1153). Includes turn lane & signal improvements. VDOT administered project.
Budget	\$400,000,000
Projected Completion Date	Fall 2018
Recent Activity	Design is underway. Project currently in right-of-way phase. Columbia Gas to start relocations.
PROJECT	MINE ROAD SIDEWALK
Description	Design & Construction of Pedestrian Safety Sidewalk on Mine Road between Cathedral Lane (SR-1471) & Highpointe Boulevard (SR-1455). (TAP Grant project).
Budget	\$800,000
Projected Completion Date	Fall 2018
Recent Activity	Advertisement plans authorized by VDOT. Bids were due 2 nd week of this month. Verizon cable relocation complete.
PROJECT	ANIMAL SHELTER
Description	Design & Construction of a 15,300 Square Foot Animal Shelter
Budget	\$5,748,000 (CIP Amount)
Projected Completion Date	June 2018
Recent Activity	Building & parking site underway. Sanitary sewer & work underway. Waterline is complete. Power & communications utilities under design. Building foundations underway.
PROJECT	EMBREY MILL PARK PHASE II
Description	Multi-field rectangular athletic field complex. Funded by the 2009 Park Bond Referendum & proffers. Phase II includes two lighted synthetic turf fields, restroom, & parking.
Budget	\$5,114,082
Projected Completion Date	June 2017
Recent Activity	Wet & soft areas of athletic fields are repaired. Athletic field lights & net posts are installed. Topsoil is complete. Restroom building is nearly complete. Monument sign is messaging is under testing. Sidewalks are poured.
PROJECT	BELMONT-FERRY FARM TRAIL PHASE IV
Description	Trail from Pratt Park to SR-3 at the Chatham Bridge
Budget	Estimated at \$1,014,000
Projected Completion Date	September 2017
Recent Activity	Staff continues to negotiate with one owner of private parcels for easements. The National Park Service provided comment on the draft agreement for access across park property.
PROJECT	FIRE STATION 14
Description	Design & Construction of a New Fire Station on Shelton Shop Road near Garrisonville Road
Budget	\$7,713,000 - CIP Amount
Projected Completion Date	Spring 2019
Recent Activity	Design plans are progressing