

STAFFORD *Virginia*



MONTHLY REPORT

AUGUST 2010

TABLE OF CONTENTS

Public Information Administrator Summary	2
 <u>MONTHLY REPORTS</u>	
Stafford Value Index.....	3
Finance	4
Federal Economic Stimulus Funds Update	7
Economic Development 10-Point Plan Update	9
Economic Development Quarterly Update	11
Public Works – Capital Projects Update.....	16
Public Works – Permits	25
Public Works – Transportation	29
Planning and Zoning.....	34
Rappahannock Regional Landfill Report.....	38
Fire and Rescue	39
Sheriff’s Office	43
Human Resources	46
Human Services	47
Utilities.....	48
Public Information – Newspaper Coverage	53
Public Information – Citizens Assistance	55



MEMORANDUM

County Administrator's Office

To: Board of Supervisors

From: Cathy Riddle
Public Information Administrator

Subject: August Monthly Statistical Report

Date: August 13, 2010

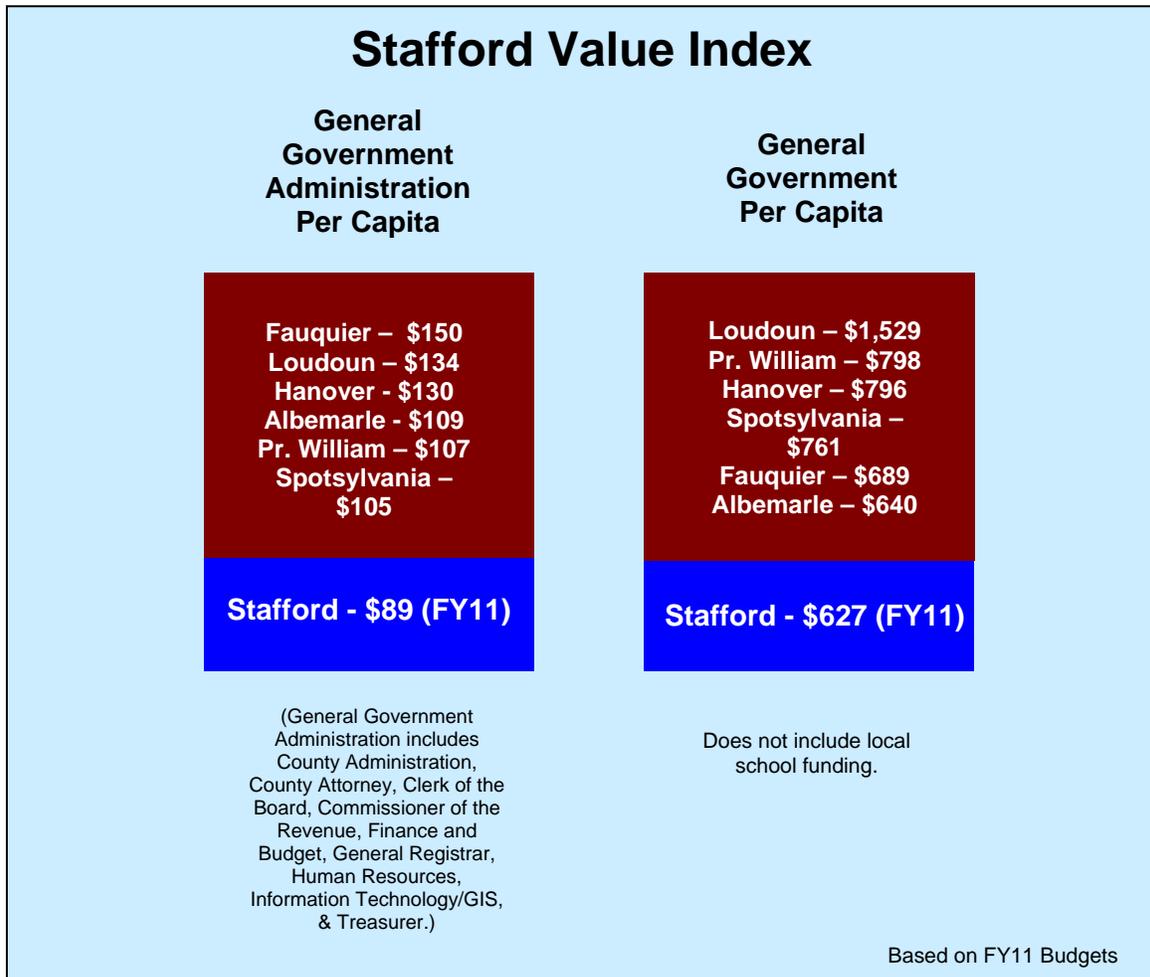
A note about this month's report:

Economic Development's Quarterly Update is included on page 11. Also, we've condensed the Sheriff's Office charts provided in previous reports.

Please let me know if you have any questions.

STAFFORD VALUE INDEX

The Stafford Value Index (SVI) is an indicator of how Stafford County government ranks among its peers on a per capita basis using budgeted amounts. The SVI was created by surveying our peer localities (Counties of Prince William, Fauquier, Hanover, Loudoun, Spotsylvania, and Albemarle).



This month's SVI story: The Department of Human Resources is working with Lockton Companies to analyze and evaluate employee benefits -- at no cost to the County. The benefit analysis will include a look at all benefits, other than compensation, such as health care, retirement, vacation and sick leave plans, and supplemental plans. Lockton Companies will analyze the data and make observations and recommendations on our purchasing efficiency, eligibility management, health care claims and other benefit issues. It has been six years since a similar analysis was done. The information gained will be helpful and used as a tool to assist us in making smart, efficient decisions about benefits in the future. Normally, an analysis of this type would cost between \$5,000 - \$10,000.

FINANCIAL UPDATE

Stafford County General Fund Revenue / Expenditure Report FY 2010 through July 31, 2010

	Expenditures		%	Revenue		
	Revised Budget	Actual		Budget	Actual	
General Government:						
Board of Supervisors	\$ 499,037	\$ 58,110	11.6%	-	-	Includes monthly expense for broadcasting meetings/annual memb dues VACOMML
Central Rapp Regional Library	4,264,717	1,066,179	25.0%	74,000	-	Exp. includes quarterly approp to Central Rapp Reg Library, Rev. is law library fees
Commissioner of Revenue	2,363,149	163,817	6.9%	245,440	-	1-month lag in receipt of State Comp Bd reimbursements
Commonwealth Attorney	2,594,476	186,648	7.2%	1,014,782	-	1-month lag in receipt of State Comp Bd reimbursements
Comprehensive Services Act	3,930,239	30,133	0.8%	1,919,063	-	2-month lag in receipt of State reimbursements; 1-month lag in program exp
Cooperative Extension	170,779	6,307	3.7%	-	-	
Corrections	7,092,764	1,783,049	25.1%	492,324	26,710	5.4%
County Administration	872,981	69,375	7.9%	-	-	Exp. includes quarterly appropriation to Regional Jail/Juv Ctr; Rev. includes qtrly PILOT for Jail/Juv Ctr, VJCCCA and Jail admission fees
County Attorney	815,366	75,848	9.3%	-	-	Exp. includes leave pay-out
Courts	1,825,461	111,855	6.1%	1,559,608	-	1-month lag in receipt of State Comp Bd reimbursements
Econ Devel & Legislative Affairs	720,476	60,913	8.5%	-	-	Exp. includes qtrly approp. to Fred Regional Alliance
Finance and Budget	1,388,808	119,531	8.6%	-	-	Exp. includes annual software maint fee
Fire and Rescue	12,378,336	700,541	5.7%	2,422,997	20,727	0.9%
Human Resources	525,531	43,914	8.4%	-	-	2-month lag in receipt of ambulance transport fees
Information Technology	2,053,699	311,921	15.2%	750	220	29.3%
Non-Departmental	1,846,153	827,944	44.8%	-	-	Exp includes some annual maintenance contracts
Parks, Recreation & Comm Facilities	9,045,378	663,175	7.3%	1,793,121	326,794	18.2%
Partner Agencies	1,552,253	574,188	37.0%	18,500	2,700	14.6%
Planning and Zoning	2,395,930	181,825	7.6%	1,017,230	124,747	12.3%
Public Works	3,906,291	258,391	6.6%	2,763,106	415,129	15.0%
Registrar and Electoral Board	357,823	18,685	5.2%	52,762	-	Rev. is subdvy plats, misc zoning, E&S applic review & Site Devel plan review
Sheriff	21,288,079	1,482,113	7.0%	8,493,964	12,354	0.1%
Social Services	7,757,277	516,374	6.7%	6,069,619	1,115	0.0%
Treasurer	1,746,846	106,507	6.1%	295,022	7,961	2.7%
Total General Government	91,391,849	9,417,343	10.3%	28,232,288	938,457	3.3%

FINANCIAL UPDATE

Stafford County General Fund Revenue / Expenditure Report FY 2010 through July 31, 2010

	Expenditures		%	Revenue		
	Revised Budget	Actual		Budget	Actual	
Capital Outlay	\$ 724,041.00	\$ -	0.0%	\$ -	\$ -	
Debt Service	10,879,943	2,211,967	20.3%	-	-	
Transfers to Other Funds	-	-		480,000	-	
Total County	102,995,833	11,629,310	11.3%	28,712,288	938,457	3.3%
<u>Local School Funding:</u>						
Operations	93,645,210	-	0.0%	-	-	
Debt Service	25,514,671	15,661,132	61.4%	-	-	
Construction	-	-		-	-	
Total Local School Funding	119,159,881	15,661,132	13.1%	-	-	
Total	\$ 222,155,714	\$ 27,290,442	12.3%	28,712,288	938,457	3.3%
<u>General Revenue:</u>						
Real Estate Taxes				137,248,900	-	45-day accrual of property tax revenue
Personal Property Taxes				25,442,200	-	45-day accrual of property tax revenue assessed when delinquency is paid
Penalties and Interest				1,836,000	64,051	2-month lag in receipt of State funds
Sales Tax				9,394,000	-	2-month lag in receipt of State funds
Consumer Utility Tax				7,819,478	31	vehicle license fees due with June pers prop taxes
Motor Vehicle Licenses				2,239,000	-	revenue received May/June based on previous year local deposits held
Bank Stock Taxes				172,000	213	1-month lag in reporting from Clerk of Court
Recordation and Property Transfers				2,388,510	-	lag due to accrual of meals tax revenue
Meals Taxes				5,500,000	76	short-term rental taxes due quarterly
Other Local Taxes				47,000	185	1-month lag in receipt
Use of Money and Property				400,845	-	receipts for misc on-demand items
Other Local Revenue				2,072,823	1,469	receipts due in Nov, June and August
State Non-Categorical				12,851,946	-	
Use of Fund Balance				-	-	
Total General Revenues				207,412,702	66,025	
Total General Fund	\$ 222,155,714	\$ 27,290,442	12.3%	\$ 236,124,990	\$ 1,004,482	0.4%

Principal & Interest 2002 Revenue Bonds / 2006 Lease Revenue Bonds

VPSA and Literary Loan principal and interest payments

45-day accrual of property tax revenue
 45-day accrual of property tax revenue assessed when delinquency is paid
 2-month lag in receipt of State funds
 2-month lag in receipt of State funds
 vehicle license fees due with June pers prop taxes
 revenue received May/June based on previous year local deposits held
 1-month lag in reporting from Clerk of Court
 lag due to accrual of meals tax revenue
 short-term rental taxes due quarterly
 1-month lag in receipt
 receipts for misc on-demand items
 receipts due in Nov, June and August

FINANCIAL UPDATE

June 2010 Sales Tax Receipts

Local	May-10	Jun-10	Jun-09	6/10 vs 6/09	%
Stafford	\$875,885	\$914,170	\$884,027	\$30,143	3.4
Fredericksburg	\$862,936	\$898,858	\$909,659	(\$10,801)	(1.2)
Spotsylvania	\$1,168,098	\$1,278,542	\$1,251,488	\$27,054	2.2
Prince William	\$4,078,316	\$4,312,253	\$4,122,924	\$189,329	4.6
Virginia	\$83,035,674	\$87,187,635	\$88,867,106	(\$1,679,471)	(1.2)

Local		YTD 2010	YTD 2009	▲ YTD	%
Stafford	N/A	\$4,877,450	\$4,670,666	\$206,784	4.4
Fredericksburg	N/A	\$4,990,689	\$5,722,482	(\$731,793)	(12.8)
Spotsylvania	N/A	\$6,842,157	\$6,914,187	(\$72,030)	(1.0)
Prince William	N/A	\$22,622,498	\$21,509,867	\$1,112,631	5.2
Virginia	N/A	\$473,904,121	\$473,012,106	\$892,015	0.2

FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application	Initiate			Federal	State	Award
	Opens/Deadline	Construction	Formula	Competition			
Agriculture							
•Increased Funding for Supplemental Nutrition Assistance Program			X		X		\$1,535,000
Commerce							
•Broadband Technology Program				X	X		
Stafford Broadband (\$1.6 Million)	submitted to Virginia			X	X		
EDA (\$150 million available for BRAC related improvements)				X		X	not eligible
Stafford has provided data to support Virginia Broadband, a private provider, in its application for funding to provide high-speed access for unserved and underserved areas of the county.							
Justice							
•State and Local Law Enforcement Assistance							
1. Byrne - JAG Formula Grants (Stafford eligible for \$120,000)	Awarded		X		X		\$120,000
2. Byrne Competitive Grants (\$225 Million)				X	X		not awarded
3. Internet Crimes Against Children (\$50 Million)							not eligible
•COPS Hiring Grants (\$1 Billion)	Not awarded			X	X		not awarded
•V-STOP Grant				X	X		\$141,322
Dept of Defense							
• Operations and Maintenance, Marine Corps (\$113 Million)							
Homeland Security							
• Firefighter Assistance Grants (\$210 Million)				X	X		
** Station 14 Fire & Rescue (\$4,994,274)	Submitted			X	X		
Energy and Water							
• Energy Efficiency & Conservation Block Grants (\$484,300 available to Stafford)	Awarded		X				\$484,300
HUD							
•Community Development Block Grant (\$1 Billion)							
• Neighborhood Stabilization Grant (\$2 Billion)							
Interior and Enviroment							
• Clean (Waste) Water State Revolving Fund (\$4 Billion)				X		X	
Aquia Nutrient Removal Upgrades (\$21.513 Million)				X		X	not funded
Falls Run Sewer Interceptor Replacement (\$ 1.972 Million)				X		X	not funded
Little Falls Run WWTF (\$5.25 Million)				X		X	not funded
•Drinking Water State Revolving Fund (\$2 Billion)				X		X	
Rocky Pen Reservoir (\$90 Million)				X		X	not eligible
Water Main Rocky Pen Run (\$2.495 Million)				X		X	not eligible
Water Tank/ Courthouse(Hospital) (\$2.147 Million)				X		X	not eligible
Water Tank England Run (\$1.947 Million)				X		X	not eligible
Water Mains Beagle/Butler/Layhill/Forbes/Old Forge (\$3.862 Million)				X		X	not eligible
• National Park Service (\$589 Million)			X		X		
Transportation							
• National Surface Transportation System (\$1.5 Billion)				X	X		
** Rte 17 (\$47.683 Million)				X	X		***not eligible
• Federal Highway Administration (\$27.5 Billion)			X		X		
Rte 17 (\$47.683 Million)			X		X		
Rte 610 (\$7.702 Million)			X		X		
Rte 630 Bridge (\$5.39 Million)			X		X		\$5,390,000
Rte 1 Bridge (\$2.612 Million)			X		X		
Rte 630 Interchange (\$15 Million)			X		X		
Route 608 Bridge Over Potomac Creek							\$973,500
• Airports Improvement Program (AIP) (\$1.1 Billion)							
Terminal Building (\$3 Million)							
Access Control (\$150,000)							
Labor							
• Workforce Investment Act Training & Emp Svcs (\$3.95 Billion)							
One Stop Center With Germanna							not awarded
\$100K For Summer Work Program in PD16							
HHS							
•Increased Federal Share of Medicaid Match To Date			X		X		\$21,384
•Increased Fee Child Daycare Payments for FY2010			X		X		\$31,000
• Health Resources and Services							
1. Community Health Centers (\$500 Million)							
2. Construction, Renovation, Health Information Technology (\$1.5 Billion)							
• Health Information Technology (\$2 Billion)							

FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application Opens/Deadline	Initiate Construction	Formula	Competition	Federal	State	Award
Education							
•Title I Grants (\$13 Billion)			X			X	
1. Basic (Targeted) Grants (\$5 Billion)			X			X	
2. Incentive Grants (\$5 Billion)			X			X	
3. School Improvement Grants (\$3 Billion)			X			X	
•Impact Aid Construction (\$100 Million)			X			X	
• School Improvement Programs			X			X	
1. Education Technology (\$650 Million)			X			X	\$34,586
2. Early Interventions (\$500 Million)			X			X	
• Innovation and Improvement Programs (\$200 Million)			X			X	
• Special Education			X			X	
1. IDEA, Part B State Grants (\$11.3 Billion)			X			X	\$5,285,722
2. Preschool Programs (\$400 Million)			X			X	\$177,968
3. Early Interventions (\$500 Million)			X			X	
•Head Start						X	\$946,217
State Stabilization Fund (\$53.6B(est) \$1.2 B to VA over 2 yrs.)							
• Flex Fund (18% of Above - Approx \$219 Million)							
**Fire & Rescue Training Center (\$4.930 Million)				X		X	
***Public Safety Communications System (\$10.4 Million)				X		X	
J&DR Courthouse (\$30.5 Million)				X		X	
England Run Library (\$12.4 Million)				X		X	
Elementary School Reconstruction (\$36 Million)				X		X	
***Schools Infrastructure Renovations (\$20 Million)				X		X	
Fiber Optic Network (\$6 Million)				X		X	
• Education Fund			X				
Fiscal Year 2010			X				\$14,499,540
Budgeted for Fiscal Year 2011			X				\$3,306,235
•State Funding for Constitutional Officers			X			X	\$426,192
TOTAL AWARDS TO DATE							\$33,372,966

** Indicates a priority project of the Board of Supervisors

*** VDOT's schedule for this project shows advertisement for construction in February 2013, at the earliest. Funding criteria set forth by the U.S. Department of Transportation require projects to be completed by February 2012.

ECONOMIC DEVELOPMENT 10-POINT PLAN UPDATE

Stafford County strives to be a more desirable community with an excellent businesses climate conducive to increased investment by the private sector and the expansion of job opportunities for its citizens, a world class school system, modern public safety services ensuring a safe community, with abundant and adequate parks and recreational amenities.

Issue Three (Report Three):

Improve Stafford's Ability to Attract and Retain High Quality Workforce

a. Continue investment in Public Schools

- a. **Deliverables:** Ensure more money goes into the classroom for teachers; categorically fund instruction (accomplished in FY2011); work to establish Technical Education Center in Stafford with the school division and others.
- b. **Milestones:** Adopted FY2011 budget, focus on maintaining philosophy in future budget cycles.
- c. **Responsibility:** Board of Supervisors, School Board.

b. Improve Quality of Life by expanding recreational facilities outlined in 2009 Bond Referendum

- a. **Deliverables:** Approved in CIP; RFP being crafted for land acquisition; movement on Duff, Chichester, Musselman and Curtis underway (\$3.3 million). Additionally, ensure the *Facilities Plan for Stafford County Parks and Recreation*, adopted November 5, 2008, be updated to reflect the additions made as a result of the Parks Bond passage, and work to include Bond projects in the Comprehensive Plan.
- b. **Milestones:** Approval of Capital Improvement Program accomplished. Board authorizes issuance of bonds, and money needs to be appropriated. Economic Development subcommittee to work with Parks and Recreation subcommittee to ensure acceleration of projects.
- c. **Responsibility:** Board of Supervisors on funding, Department of Finance on bond packaging and sale, Department of Parks, Recreation and Community Facilities for execution of projects.

c. Prepare current and future work force to meet private sector business needs

- a. **Deliverables:** A formal document that summarizes efforts to gather information from industry clusters, offers recommendations, and outlines a plan of action to maintain focus on workforce development.
- b. **Milestones:** Stafford Workforce Educational Partnership (SWEP) formed and focus group sessions (made up of 35 businesses in the health care, federal contracting/high tech, tourism/hospitality and the technical trades industry sectors) already accomplished, report being drafted. To be unveiled Summer 2010. Develop a plan to implement the findings of the focus groups.
- c. **Responsibility:** Department of Economic Development, Stafford Schools, University of Mary Washington, Germanna Community College.

ECONOMIC DEVELOPMENT 10-POINT PLAN UPDATE

d. Seek to expand Science, Technology, Engineering and Math (STEM), and adult education activities through UMW, Germanna and other qualified institutions

- a. **Deliverables:** Now that a Germanna Center has opened in Stafford (made possible by a \$300,000 EDA grant in 2009), a strong effort to locate a permanent site for a full Germanna Campus is a priority. Additionally, every effort should be brought to bear to ensure the third building on University of Mary Washington's Graduate Campus moves forward. Lastly, STEM programs in Stafford Public Schools should be prioritized and enhanced.
- b. **Milestones:** Identify land suited for a Germanna campus by 2013, acquire land and support Germanna construction plans. Ensure progress on third building at UMW continues; work on plan to accomplish Commonwealth-leading STEM offerings. Lastly, a Science and Technology Center collaborative venture should be a high community priority focused on better serving Quantico and its many federal missions.
- c. **Responsibility:** Board of Supervisors, the Department of Economic Development, the Economic Development Authority and the School Board.

ECONOMIC DEVELOPMENT QUARTERLY UPDATE

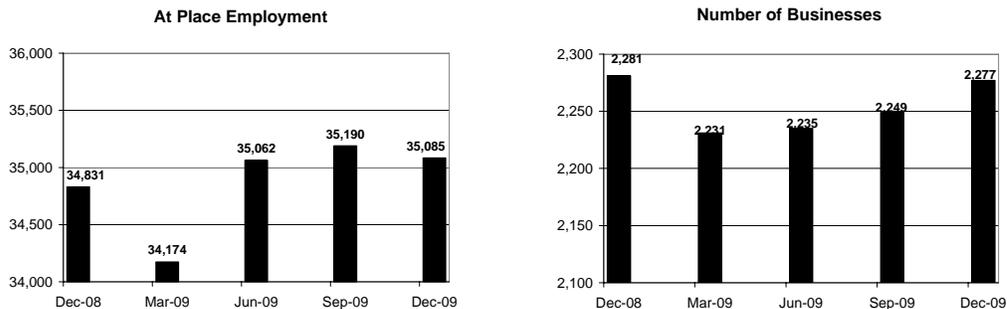
The Economy

Commercial Land Development – As of June 30th, the private sector had completed 209,806 square feet of new commercial space in the County during 2010. Of this amount, 70,014 square feet was completed during the first quarter of 2010, with the remaining 139,792 square feet completed during the second quarter. This represents a decrease of 41% from this time last year when 356,776 square feet of space had been completed.

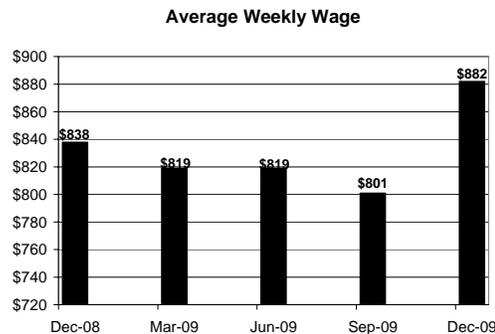
Another 356,535 square feet was under construction as of June 30th. This represents a decrease of 37% from this time last year when an additional 569,004 square feet of space was under construction.

Projects ready for construction, those with approved site plans but no building permit, totaled 1,269,182 square feet on June 30th, with some of these plans dating back to 2005. Lastly, projects with site plans currently under review totaled 1,570,163 square feet of space on June 30th, as compared to 2,554,304 square feet under review at this time last year.

Employment and Wages – The most recent quarter for which data is available from the Virginia Employment Commission is the fourth quarter 2009. At that time, the Stafford County economy continued its third quarter 2009 trends with employment and the number of employers down slightly from the same period in 2008, but with average weekly wages slightly up. At-Place Employment was 35,085, a decrease of 254 employees, or 0.7% less than the fourth quarter of 2008. Stafford County's total number of businesses was 2,277, which was only 4 businesses less than on December 31, 2008.



However, even with the slight reductions in employment and the number of businesses, the Average Weekly Wage increased by 5.3% to \$882, \$44 more than on December 31, 2008.



ECONOMIC DEVELOPMENT QUARTERLY UPDATE

The most recent month for which unemployment data is available from the Virginia Employment Commission is June 2010. At that time, Stafford's unemployment rate was 5.8%, up 0.2% from the June 2009 rate of 5.6%. This rate placed us in the top ten lowest unemployment rates in Virginia, with Arlington County having the lowest rate, 4.3%. This rate was also still better than the overall Virginia unemployment rate for June 2010 of 7.1% and the U.S. average of 9.6%. These figures have not been adjusted for seasonal variations.

Total taxable sales for the first five months of 2010 totaled \$3,963,280.08. This represents a 4.7% increase over the same period in 2009.

Redevelopment

Master Redevelopment Plan Progress – The Planning Commission has reported that they are satisfied with the Redevelopment Plans for Boswell's Corner, the Courthouse area and the Southern Gateway. The Redevelopment Plan for Falmouth is still under review.

The Planning Commission is not satisfied with the artist's renderings for Falmouth because they believe they suggest an intensity of development exceeding Falmouth's historic character. Staff has explained that the renderings are conceptual and that they reflect the proposed intensity of development believed to be necessary to realize the goal of establishing a heritage tourism destination in Falmouth. Staff has also explained that these renderings and their associated intensity of development have been vetted with Falmouth business owners, residents and the general public. Nevertheless, staff was directed to remove all artist renderings and references thereto. Staff is currently incorporating these latest requested changes into the Falmouth Redevelopment Plan and anticipates returning to the Planning Commission in August.

Staff believes that once the Planning Commission has completed their work, they will return their recommendations to the Board of Supervisors before moving forward with public hearings. It is not clear whether they intend to include the Redevelopment Plans in the joint public hearing for the overall Comprehensive Plan currently planned for September.

Staff is also working closely with Planning and Zoning Department staff on implementing the Form Based Code recommendation of the Redevelopment Plan. Staff is currently identifying practitioners with actual experience working with adopted Form Based Code ordinances and procedures to brief elected officials and senior County staff on real world application of Form Based Code. This briefing will advance us from our past discussions on theory to drafting actual ordinances and procedures appropriate to Stafford County.

Boswell's Corner Progress – A grant application has been submitted to the Department of Defense, Office of Economic Adjustment to begin engineering design for the Quantico Growth Management Committee's priority roadway improvement project for US Highway 1. This project was also recommended for consideration for federal Regional Surface Transportation Program (RSTP) funding, Congestion Management and Air Quality (CMAQ) funding and Bonus Obligation Authority (BOA) funding, but the request was rejected in all instances due primarily to a lack of committed funding from any other sources.

Courthouse Area Progress – The Board of Supervisors approved the contract for services with the Christopher Consultants team on June 1. A kick-off meeting was held on June 29th. One of the members of the Christopher Consultants team is Rhodeside and Harwell. Rhodeside and Harwell have also been selected as the Urban Development Area (UDA) planning consultant through a grant with VDOT. The Christopher Consultants team has been instructed to work closely with the Rhodeside and Harwell UDA team and to include this coordination in their status reports. Scott Horan, County Schools, will participate in the ongoing project team to ensure close coordination with their streetscaping project. All agreed that both streetscaping projects should be combined into one seamless project.

ECONOMIC DEVELOPMENT QUARTERLY UPDATE

News was also received during June that the third Enhancement Grant application was approved by VDOT for \$750,000. This sum will be added to the \$1M already awarded by VDOT, bringing the total award to almost \$1.8M.

The Architectural Review Board (ARB) was briefed on the well house in front of the Courthouse. The ARB was given an archaeological and architectural assessment of the site that indicates there is indeed a well under the cement cap and that this well likely dates to the 1700s. The well house likely dates to the 1920s. Staff explained that the well house is in desperate need of major repairs and the ARB's guidance was solicited.

The ARB indicated they preferred the well site not be moved, that it be incorporated into any Redevelopment Plans for the area, including the streetscaping project, and that the well house be restored to reflect the existing style and materials. Staff is researching options and will report back to the ARB prior to requesting a Certificate of Appropriateness.

Southern Gateway Progress – Preliminary engineering plans for VDOT's US Highway 17 improvements project have been reviewed and comments have been returned to VDOT. Although the plans are in general conformance with guidelines submitted by the Board of Supervisors, VDOT has advised that some of the requested design elements will need to be funded by the County since they exceed design standards used by VDOT. An example of this is the undergrounding of utilities. In this case, VDOT has provided the County with an estimate of these costs. Cost estimates for the other design elements are pending.

Falmouth Village Progress – Preliminary engineering plans for VDOT's US Highway 1/State Route 218 (Falmouth Intersection) project have been reviewed and comments have been returned to VDOT. Although the plans are now more sensitive to the historical character of Falmouth and they are in general conformance with guidelines submitted by the Board of Supervisors, VDOT has advised that some of the requested design elements will need to be funded by the County since they exceed design standards used by VDOT. An example of this is the undergrounding of utilities. In this case, VDOT has provided the County with an estimate of these costs. Cost estimates for the other design elements are pending.

Preliminary engineering work for Phase I of the safety and parking improvements in Falmouth is underway. Project management responsibilities have been assigned to Public Works with staff assistance from Parks and Recreation, Planning and Zoning, Economic Development and Tourism. A preliminary design has been reviewed by County staff. However, due to significant staff turnovers at VDOT, the schedule has slipped several weeks as we wait for VDOT to identify new members for the project team and to provide comments on the preliminary design. Funding for Phase I construction and Phase II design and construction was recommended for consideration for federal Enhancement Program funding, Regional Surface Transportation Program (RSTP) funding, Congestion Management and Air Quality (CMAQ) funding and Bonus Obligation Authority (BOA) funding, but the requests have been rejected in all instances due primarily to a lack of committed funding from any other sources.

The Letter of Interest submitted to the U. S. Environmental Protection Agency in response to a Smart Growth grant program announcement was rejected. This grant program would have supplied staff from several Federal agencies to help us determine how to best work with the environmental, cultural, transportation and economic issues present in Falmouth.

Tourism

Outdoor Recreation – The 1st quarter of each year is spent organizing and staffing golf shows where we exhibit throughout the Northeastern portion of the United States. In the winter of 2010, the regional golf cooperative participated in 5 golf shows. The leads that were generated, despite of tremendous weather obstacles, were excellent. An upgrade of the regional golf packaging website and these new leads generated more golf packages than 2009. The total gross revenue for golf packaging in the area (rounds and rooms) was in excess of \$245,000.

ECONOMIC DEVELOPMENT QUARTERLY UPDATE

Trail to Freedom – The June 19th Crossing Committee of the 150th Commemoration of the Civil War unveiled the first permanent markers in the area that tell the story of African American Heritage. The Trail to Freedom was launched, through the assistance of financial support from the National Park Service, Stafford County and the City of Fredericksburg. Wayside exhibits telling the story of the crossing of the Rappahannock River by 10,000 self-emancipating African Americans in the Spring of 2010. A website presence of the stories of these Freedom Seekers was also initiated at www.TrailtoFreedom.com. Excellent local and regional media coverage was gained (including WTOP and Washingtonpost.com). 125 people attended the unveiling where Congressman Rob Wittman and Dr. James Bryant offered remarks

Virginia Tourism Grant – In January, Stafford Tourism received a grant from the Virginia Tourism Commission for \$5,000 to dedicate toward Marine Corps Reunion Marketing. These grant funds will be used to establish Stafford County as “Marine Reunion Headquarters”. The marketing to propel us to this goal began in the 2nd quarter of this year.

Regional Vacation Packaging – In May, the Fredericksburg Regional Tourism Partnership advertised a request for proposal for a receptive operator to provide a network of tourism services offering on-line travel booking for the Fredericksburg Region. A local company, with vast tourism experience, was selected. This enterprise delivers a solution to a long-term need of Stafford, Spotsylvania and Fredericksburg and will allow the tourism staff to know far more about the profile of who is booking vacation packages in the area, where they are coming from and where best to target our marketing efforts.

Business Retention and Expansion

Site Visits – To date, a total of 62 companies have been engaged by the BR&E program through on-site visits. Companies varying in size and by industry are being targeted by the program and in some cases require follow-up action and additional site visits. With the recent distribution of the Biennial Business Survey, a number of companies that have not already been visited through the Program and have identified a need for services from the Economic Development Department will be served during the third and fourth quarters of the year.

Networking and Outreach Efforts – First and second quarter regional workshops have been successfully completed. Stafford, Spotsylvania, Caroline, King George, and the City of Fredericksburg are working collectively to provide this series of workshops geared toward our business communities on a regular basis. The third quarter workshop effort is the responsibility of the Stafford Economic Development Department and may be coordinated with the King George Economic Development office.

In collaboration with the Virginia Department of Business Assistance and Germanna Community College, Stafford has offered Entrepreneur Express and Entrepreneur Express II courses. Mainly geared towards small business development, the offerings address topics ranging from the availability of financing to the legal fundamentals of operating a business.

The Economic Development Department has worked to coordinate a BRAC-Related Events Calendar. The document is available on the Quantico Growth Management Committee’s website (<http://www.qgmc.org/calendar.aspx>) and includes meeting and event information from the Fredericksburg Military Affairs Council, the Quantico/Belvoir Regional Business Alliance, the Quantico Government Contractors Association, the Prince William Chamber of Commerce, and surrounding localities. The resource is available to the public and helps to ensure that regional entities with BRAC-related objectives can more effectively work together to provide services and information.

In partnership with the Stafford Hospital, the first industry-specific networking opportunity took place in the County targeting Healthcare Professionals. Economic Development recently recognized a need to assist Stafford’s more than 100 healthcare providers in establishing local networks. Such networks are important for two major reasons: the Stafford healthcare industry will continue to grow creating more

ECONOMIC DEVELOPMENT QUARTERLY UPDATE

highly skilled jobs and opportunities for the existing skilled and very valuable workforce and residents can travel a shorter distance for quality healthcare. Additional industry-based networking and outreach efforts will be made in the coming months.

Workforce Development – All of the series of Workforce Development Focus Groups has been completed by the Stafford Workforce and Education Partnership (SWEP) Committee. Four of Stafford's key industry groups, Federal Contractors, Healthcare Professionals, Mechanics and Skilled Technicians and Hospitality and Tourism, were identified for input and participation. Information gathered from the groups has been compiled in a report that will be presented to higher education institutions in the region providing impetus for the creation of relevant course offerings. Over the course of the next thirty days, the report will be presented to focus group participants for their final input. The SWEP Committee will then make an organized effort to present the information to the private sector to increase awareness about the educational and training opportunities available within the County. Activity surrounding this initiative has been performed in a partnership that includes the Stafford Economic Development Department, the University of Mary Washington, Germanna Community College and Stafford County Public Schools.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

CONSTRUCTION PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
England Run Library	Construction of a new 30,000 square foot library located at the corner of Lyons Boulevard and Plantation Drive.	\$6,625,591	October 4, 2010

RECENT ACTIVITY

- Punch lists corrections are nearly complete.
- County acquired furniture deliveries are complete and book shelves are currently being installed.
- Acquisition of the few remaining County provided items is underway.
- Substantial completion of General Contract scheduled for August.



Book shelves delivered and prepped for assembly

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Government Island Trail	Construction of 1,250' of boardwalk and 1,650' of asphalt trail to access the historic quarry on Government Island.	\$599,000	September 6, 2010

RECENT ACTIVITY

- Decking of the boardwalk out to Government Island completed.
- Contract work on Government Island is underway (mulch trails, benches, etc.).
- Contractor is staging materials for handrail assembly.
- Bridge over Austin Run to Aquia Harbour completed.



Phase 2 Work on Government Island Trail

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Mine Road Construction	Widening of 3,100' of existing two lane road into a four lane undivided road between Exeter Lane and Austin Ridge Drive.	\$2,200,000 Contract with private developer	September 2010

RECENT ACTIVITY

- Plan approvals and permits obtained by contractor and developer.
- Erosion and sediment control measures installed
- Existing roadway demolished and rough grading completed.
- Storm drainage system installation underway.
- Fine grading and road sub-base installation underway.
- Curb, gutter, retaining wall and sidewalk installation underway.
- Base asphalt placement scheduled for the second week of August.
- Contractor anticipates completion prior to the start of school.



PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Radio Communication System	Construction of new communication towers and equipment to improve the public safety communication system.	\$23,594,335	December 2010

RECENT ACTIVITY

- Twelve (12) of the thirteen (13) co-location leases have been completed and construction has been started, completed or scheduled. The system is comprised of 14 sites (including the ECC). The lease for site 13 (Thorny Point) is still in progress. This site is atypical in that the tower is located within the private grounds of the owner's residential property, unlike those on commercial properties.
- Critical Path Items: Two tower sites are critical to the timing of the project. 1) Powell Lane tower construction and 2) Thorny Point co-location site. The Powell Lane site is critical to the microwave network ring associated with the project as system cannot be brought on line without the "ring" being closed. The "ring" cannot be closed without the Powell Lane site. The Powell Lane site construction is well underway, pending electrical connectivity to the site, the tower construction will be completed. The remaining construction for Stafford's co-location has begun.
- Other details of the system programming for subscribers are well under way. These details must and will be cognizant of the day-to-day radio communications needs of Stafford's public safety agencies as well as their interoperability needs with other localities.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Energy Management System Upgrades	Construction of upgrades to the energy management systems at the Government Center, Courthouse, and Porter Library.	\$458,663	October 2010

RECENT ACTIVITY

- Project is 99% complete.
- Valve replacement expected to be completed by mid-August.
- Testing occurs as final installations occur.
- Training is underway.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Smith Lake Estates	Completion of the subdivision improvements in Smith Lake Estates following default by the developer.	\$193,342	November 1, 2010

RECENT ACTIVITY

- Board authorized contract at the July 6th meeting.
- Contract executed and Notice to Proceed is scheduled for August 16, 2010.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION CONSTRUCTION
Rowser	Construction ADA bridge/trail to baseball field	\$35,000	September 2010

RECENT ACTIVITY

- Access route to field and dugouts still to be completed.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION CONSTRUCTION
Pratt Park	Construction of tennis court repair	\$175,000	August 2010

RECENT ACTIVITY

- Fence replacement is underway.
- Court overlay materials have been ordered and will be placed after fence is completed.
- Accessible route will be under separate contact and will be grouped with other paving projects.



PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION CONSTRUCTION
Pratt Park	Construction of basketball court repair	\$28,000	August 2010

RECENT ACTIVITY

- Cracks repaired and asphalt overlay placed.
- When asphalt cures adequately the surface will be sealed and line markings painted. In the meantime, the courts are being used.
- Accessible route will be under separate contact and will be grouped with other paving projects.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

DESIGN PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION OF DESIGN PHASE
Poplar Road Design	Design of the intersection and road improvements on Poplar Road between Route 17 and Truslow Road.	\$287,100	September 2010

RECENT ACTIVITY

- Preparing final design roadway, stormwater management, and signalization.
- Finalize response to VDOT comments.
- Develop plats for land acquisition.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION OF DESIGN PHASE
Mountain View Road Design	Design of the safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Road.	\$484,800	December 2010

RECENT ACTIVITY

- VDOT comments were received and a response provided. Work on the 60% design is underway.
- Field work completed for Phase 1 archeological survey. Preparing report to state for review.
- Analyzing a reduced speed alternative road design for that section of road.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION OF DESIGN PHASE
Judicial Annex for Court Services Unit and Commonwealth's Attorney Office Space	Design of a new 11,500 square foot office building on the Government Center Campus	Not Determined	Not Determined

RECENT ACTIVITY

- The Request for Proposals for these services has been advertised with a receipt date of August 4. Staff review of proposals is scheduled for August.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Falmouth Village Improvements Design	Design of parking and sidewalk improvements in Falmouth.	\$79,936	September 2010

RECENT ACTIVITY

- At a July 23rd meeting, VDOT staff provided comments on the concept plan of the proposed improvements and requirements (security, safety, access, etc) for locating parking lots within the State right-of-way.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

- The local VDOT office is sending their comments (in form of a draft Entrance Permit with Stafford County) to the VDOT Commissioner in Richmond for further review. Design efforts are on hold until we receive final comments from the VDOT Commissioner.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Courthouse Area Streetscape Improvements	Design of streetscape improvements along U.S-1 between Hope Road and Stafford Hospital Center Boulevard	\$308,017	April 2011

RECENT ACTIVITY

- The contractor and County staff walked the project site on July 9th to verify survey data and identify physical design constraints (buildings, utilities, etc.) along the US-1 corridor.
- Schematic design of alternative streetscape concepts, roadway typical sections and curb alignments underway. The contractor will present alternatives for right-of-way alignment to County staff at an August 5th meeting.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Hampton Park Boulevard Sidewalk	Design of a 600' sidewalk connection along the south side of Hampton Park Road to provide continuity between the Woodlands Pool and Porter Library	Not Determined	August 2011

RECENT ACTIVITY

- Document assembly for VDOT review for grant compliance underway.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Belmont Ferry Farm Trail	Design of Phase 3 and 5 trail segments from Belmont to Pratt Park.	\$412,894	September 2010

RECENT ACTIVITY

- Phase 5 plans have received Stafford County review comments, VDOT review comments due early August.
- VDOT's generated new review comments on Phase 3 that will have to be worked through before signature sets can be submitted to Stafford. A meeting with VDOT is been scheduled to discuss/resolve the comments.
- Phase 3 construction documents draft nearly complete for submittal to Stafford County Purchasing and then to VDOT/FHWA for construction approval.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION DESIGN
Brooks Park	Design Replacement of 90' baseball field backstop and fence	\$50,000	October 2010

RECENT ACTIVITY

- Working with vendors and baseball league to develop scope of work and get pricing.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION DESIGN
Smith Lake Park	Design of ballfield foul ball netting	\$50,000	September 2010

RECENT ACTIVITY

- Staff is reviewing conceptual drawings of netting options to determine height and length required to provide the coverage desired.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION DESIGN
Curtis Park	Design of repair sidewalk and fix stormwater runoff at office	\$25,000	September 2010

RECENT ACTIVITY

- Reviewing proposed repair technique from contractor.

PLANNING PHASE PROJECTS

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Carl Lewis Community Center	Planning of expansion & paving of parking lot, ball field re-grading, drainage improvements	\$310,000	Late 2010

RECENT ACTIVITY

- Project delayed until project management resources become available to move the project forward.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Courthouse Community Center	Planning of ADA restrooms	\$35,000	August 2010

RECENT ACTIVITY

- Completed preliminary assessment of existing conditions for compliance to determine the scope of work.
- Determining how to proceed to get a design for the modifications.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Duff Green	Planning of retrofit playground for ADA and provide lights	\$26,000	September 2010

RECENT ACTIVITY

- Project delayed until resources become available to move the project forward.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Numerous Parks	Planning of ADA accessibility upgrades	\$150,000	September 2010

RECENT ACTIVITY

- Completed site assessments of each park site.
- Compiling site assessments into computer.
- Determining prioritization criteria.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Numerous Parks	Planning of athletic field renovations	\$100,000	October 2010

RECENT ACTIVITY

- Determining scope of work and priority of renovations.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Willowmere Park	Planning of repair & expansion of trails (4000 LF)	\$100,000	TBD

RECENT ACTIVITY

- On hold, Board did not approve funding.

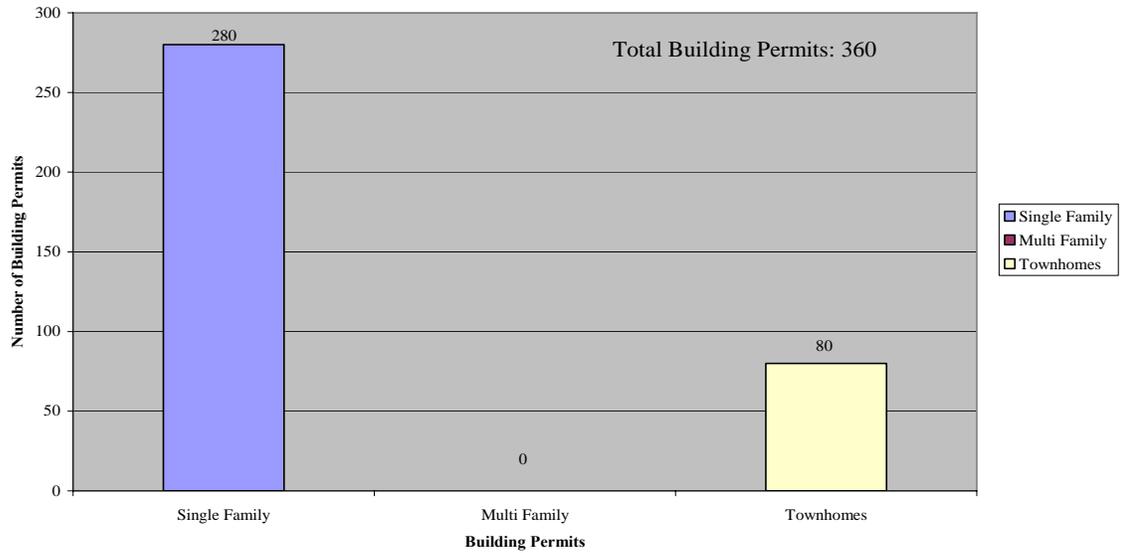
PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Numerous Parks	Planning of bleachers at athletic fields	\$56,000	November 2010

RECENT ACTIVITY

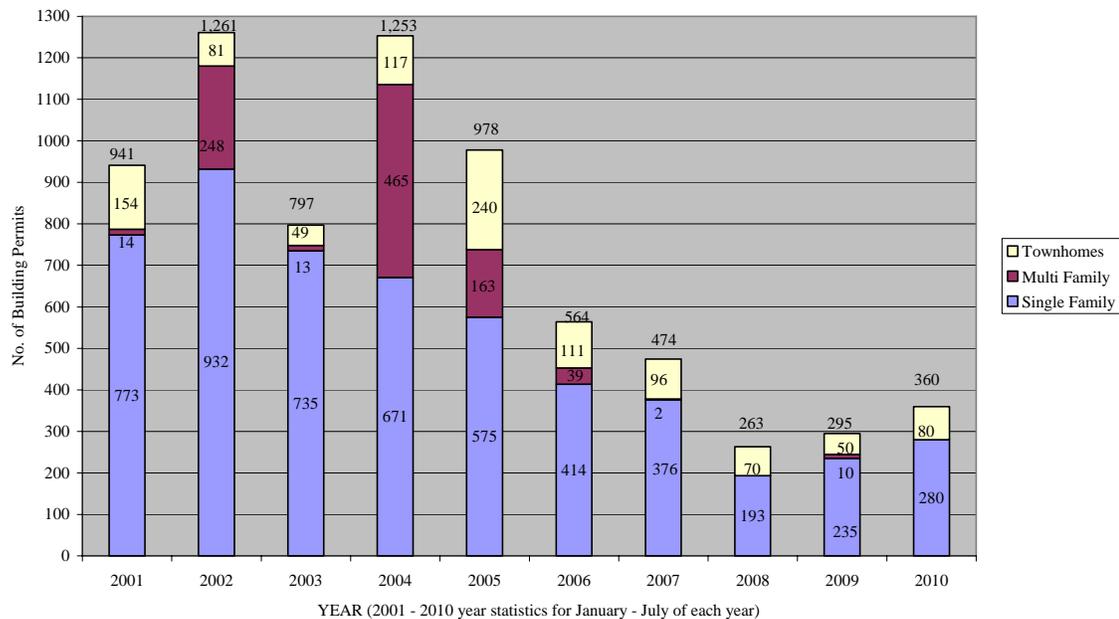
- Determining priority of replacement and new installations.

PUBLIC WORKS – PERMITS UPDATE

BUILDING PERMITS ISSUED THROUGH JULY 2010

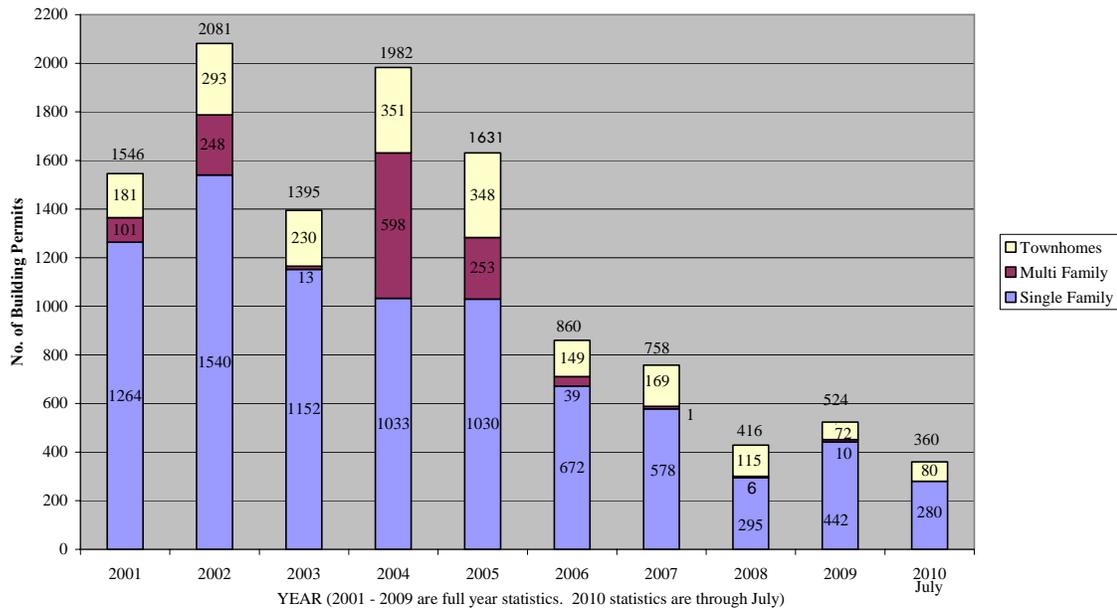


HISTORY OF BUILDING PERMITS ISSUED 2001- 2010 January – July of Each Year

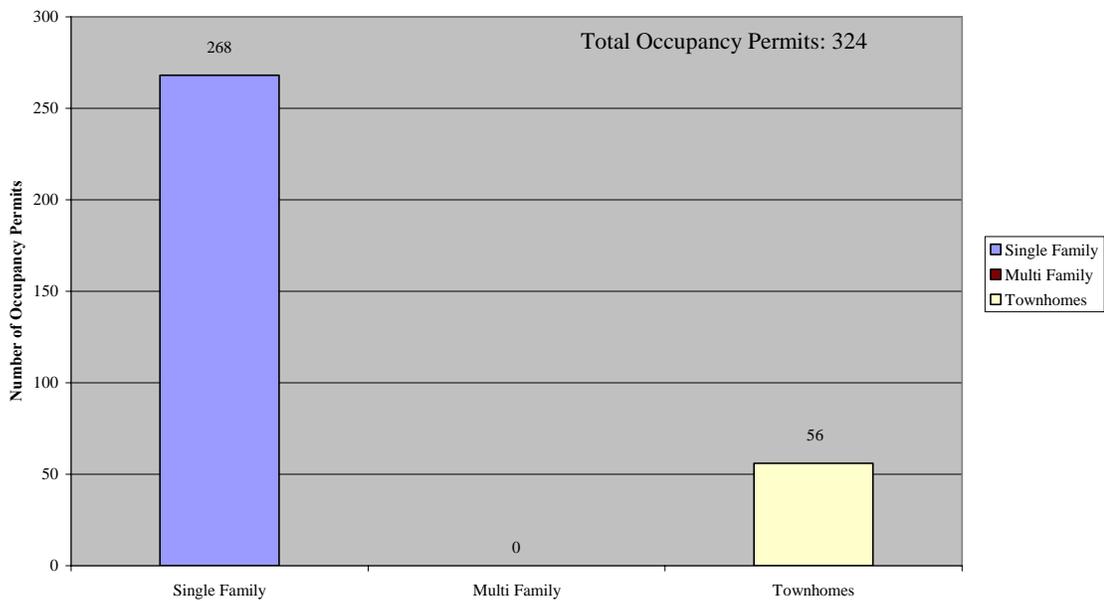


PUBLIC WORKS – PERMITS UPDATE

HISTORY OF BUILDING PERMITS ISSUED 2001-2010 Full Year Statistics (except 2010)

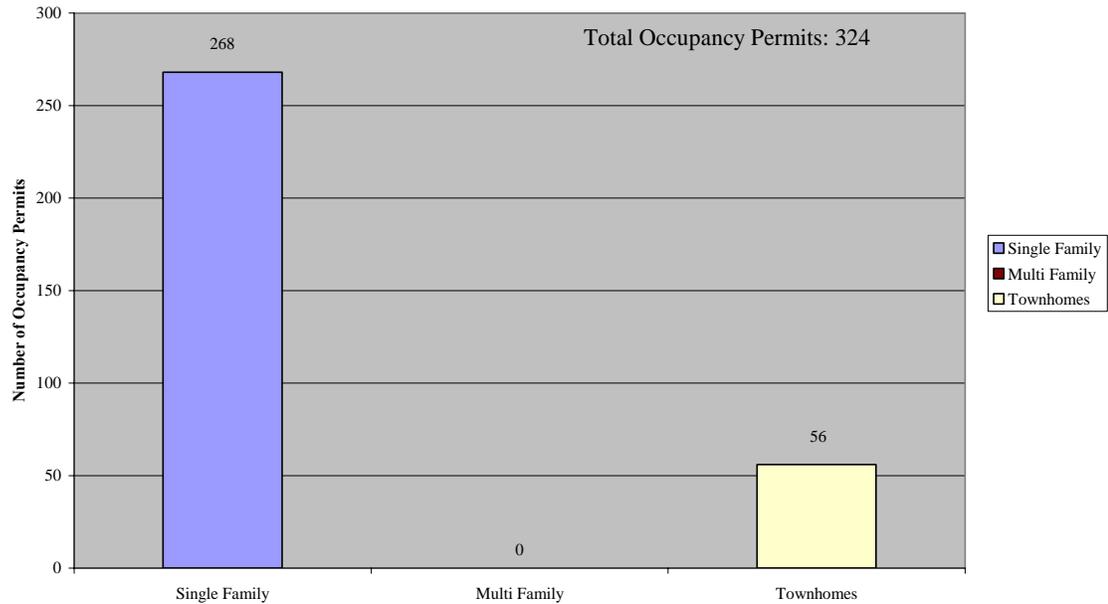


OCCUPANCY PERMITS ISSUED THROUGH JULY 2010

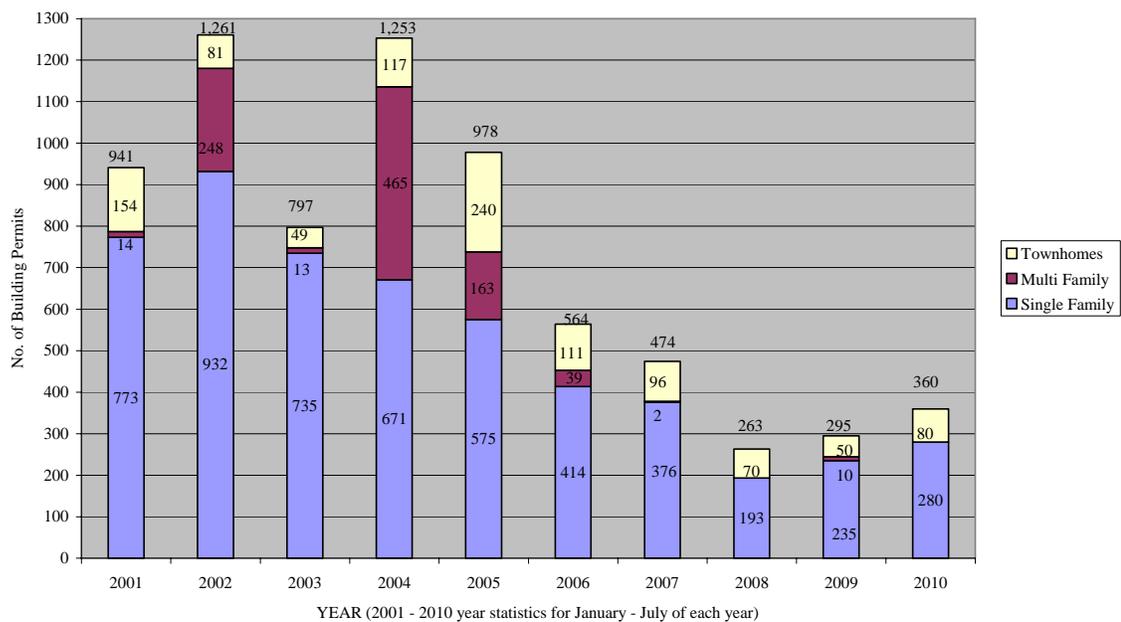


PUBLIC WORKS – PERMITS UPDATE

HISTORY OF OCCUPANCY PERMITS ISSUED 2001-2010 January – July of Each Year



HISTORY OF OCCUPANCY PERMITS ISSUED 2001-2010 (Full-Year Statistics Except 2010)



PUBLIC WORKS – PERMITS UPDATE

PERMIT ACTIVITY REPORT July 2010

PERMIT ACTIVITY	Month			Year-to-Date		
	July 2010	July 2009	% Change	YTD	Previous YTD	% Change
PERMITS ISSUED	332	304	9	1,896	1,898	(0)
CONSTRUCTION VALUE	\$32,556,337	\$21,853,970	49	\$127,116,742	\$145,760,307	(13)
FEES	\$242,394	\$195,581	24	\$1,093,113	\$1,126,300	(3)
NEW CONSTRUCTION						
RESIDENTIAL						
SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes)	59	86	(31)	360	285	26
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	0	0	0	0	10	(100)
CONSTRUCTION VALUE	\$13,047,290	\$17,984,502	(27)	\$71,881,685	\$60,372,164	19
COMMERCIAL						
COMMERCIAL	3	1	200	8	11	(27)
CONSTRUCTION VALUE	\$5,238,402	\$496,000	956	\$10,892,402	\$19,452,800	(44)
ADDITIONS/ALTERATIONS						
RESIDENTIAL	202	177	14	1128	1,023	10
COMMERCIAL	68	40	70	400	569	(30)
CONSTRUCTION VALUE	\$14,270,645	\$3,373,468	323	\$44,342,655	\$65,935,343	(33)
CERTIFICATES OF OCCUPANCY						
NEW SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes)	37	22	68	324	213	52
NEW MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	0	0	0	0	0	0
NEW COMMERCIAL	0	3	(100)	12	15	(20)
COMMERCIAL CHANGE	10	20	(50)	121	159	(24)

PUBLIC WORKS - TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS
TRANSPORTATION DIVISION
Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
9/22/2008	Mr. Dudenhefer / Citizen	Revised Traffic Pattern - Shared Thru / R-Turn lane to SR-610 East	ACTIVE	Salisbury Dr @ Garrisonville / Mine Rd @ Garrisonville		Garrisonville	Forwarded request to VDOT for evaluation - 12/16/08. Requested status update from VDOT 3/12/09, 6/2/09, and 8/6/09; Update provided 8/6/09. Requested status update from VDOT 8/28/09 and 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT 1/5/10; Update received 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/4/10. Requested update from VDOT 3/31/10; Update provided 4/7/10. Requested update from VDOT 5/5/10; Update provided 5/5/10. Requested status update from VDOT 5/27/10; Update provided 6/1/10. Requested status update from VDOT 7/6/10; Update provided 7/7/10. Requested status update from VDOT 8/4/10; Update provided 8/5/10.	VDOT Update: Review of intx currently underway - 8/6/09. VDOT Update: Still under review - 11/4/09. VDOT Update: Intx still under review - 1/7/10. VDOT Update: Review of intx complete; Report/Recommendations pending - 2/4/10. VDOT Update: Right turn overlap provided at Salisbury Dr; Mine Rd still under review - 4/7/10. VDOT Update: Project approved to provide dual R-turn lanes to SR-610 (additional lane to be added) including ped accommodations. Purchase of needed ROW currently underway; Const to begin in approx 12-18 months - 5/5/10. VDOT Update: No new information available at this time - 6/1/10; 7/7/10; 8/5/10.
3/11/2009	Mr. Dudenhefer	Through Truck Restrictions	ACTIVE	Parkway Blvd / Flatford Rd / Northampton Blvd / Hampton Park Rd / Eustace Rd / Embrey Mill Rd		Garrisonville	Original request expanded to include Parkway Blvd, Flatford Rd, and Eustace Rd. - 4/11/09. VDOT will not accept alternate route as previously proposed - 6/18/09. Staff revised proposed alternate route; "approved" by VDOT - 6/22/09. At request of Supervisors Dudenhefer and Sterling, restricted routes expanded to include Winding Creek Rd and Walpole St. Board package to be revised and presented at 7/7/09 Board meeting - 7/2/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT 12/1/09 and 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update received 2/3/10. Requested update from VDOT 2/26/10; Update provided 2/26/10. Requested update from VDOT 3/31/10 and 5/5/10; Update provided 5/5/10. Requested update from VDOT 5/27/10; Update provided 6/1/10. Requested update from VDOT 7/6/10; Update provided 7/7/10. Requested status update from VDOT 8/4/10; Update provided 8/5/10.	R09-256 approved by BOS - 8/18/09. VDOT Update: All necessary documentation forwarded to the Richmond Office for study and review - 11/4/09. VDOT Update: Study to be initiated - 1/7/10. VDOT Update: Request still under review by Richmond - 2/3/10; 2/26/10; 4/7/10; 5/5/10. VDOT Update: Traffic count study currently underway, and should be finalized by late summer 2010 - 6/1/10. VDOT Update: No new information available at this time; Request still under review - 7/7/10; 8/5/10.

PUBLIC WORKS - TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS
TRANSPORTATION DIVISION
Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
4/27/2009	Citizen	Non-Conforming Signs Posted - No Parking	ACTIVE	Ridgewood Drive	Tall Oaks / Glenwood Forest	Griffis-Widewater	Staff conducted site visit of area and forwarded request to VDOT for evaluation - 5/29/09. Requested status update from VDOT 8/6/09, 8/28/09, 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10. Requested update from VDOT 2/3/10; 2/26/10; and 3/31/10. No further information from VDOT; Contacted new Maint. Program Manager regarding this issue - 7/8/10; 8/4/10.	VDOT Update: Residency Office working with HOA; Giving them option to remove signs from ROW - 11/4/09. VDOT Update - Residency to conduct follow-up site inspection - 12/1/09.
6/8/2009	Stafford County Public Schools	Safety Concerns - Turn Lane Back-up	ACTIVE	Jeff Davis Hwy / Enon Rd		Falmouth	SCPS sent letter to VDOT on 4/11/08 requesting meeting to discuss signal/ntx concerns; no response received. SCPS sent 2nd letter to VDOT relaying continued concerns and requesting installation of "caution" light along NB Jeff Davis Hwy on approach to Enon Rd - 6/8/09. Staff attended meeting on 9/1 with VDOT and SCPS to discuss "caution" lights; VDOT recommended extending L-turn lane 200-300' to provide additional storage. SCPS supports recommendation and will check for available funding - 9/4/09. Requested update from SCPS - 1/4/10; Update provided 1/4/10. Requested update from SCPS 2/3/10; Update provided 2/3/10. Requested update from SCPS 2/24/10; Update provided 2/24/10. Requested update from SCPS 3/31/10 and 5/5/10; Update provided 5/5/10. Requested update from SCPS 6/3/10; Update provided 6/3/10. Requested update from SCPS/VDOT 7/6/10; Update provided from VDOT 7/7/10. Requested status update from VDOT 8/4/10; Update provided 8/5/10.	VDOT Update: VDOT responded directly to SCPS and provided info regarding possibility of schools to install caution lights and signage under permit - 8/7/09. SCPS Update: School Board willing to fund entire project, but VDOT will provide partial funding. VDOT to provide cost estimate for work to be completed; Project should go out to bid soon - 11/12/09. SCPS Update: Project went to bid in late December - 1/4/10. SCPS Update: Contract awarded; Start date TBD weather permitting - 2/3/10, 2/24/10. SCPS Update: Construction in progress; Turn lane to be extended 250'. Project close to completion - 5/5/10. SCPS Update: No new information available at this time - 6/3/10. VDOT Update: Project complete; Crew to be scheduled to modify pavement markings - 7/7/10; 8/5/10.

PUBLIC WORKS - TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS
TRANSPORTATION DIVISION
Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
8/17/2009	Mr. Milde / Citizen	Reduced Speed Limit	ACTIVE	Brooke Rd (VRE Station to Raven Rd)		Aquia	<p>Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/3/10. Requested update from VDOT 2/26/10; Update provided 2/26/10. Requested update from VDOT 3/31/10; Update provided 4/7/10. Requested update from VDOT 5/5/10; Update provided 5/5/10. Requested update from VDOT 5/27/10; Update provided 6/1/10. Requested update from VDOT 7/6/10; Update provided 7/7/10. Requested status update from VDOT 8/4/10; Update provided 8/5/10.</p>	<p>VDOT Update: Request currently under review - 10/8/09. VDOT Update: Still under review - 11/4/09. VDOT Update: Request still under review - 1/7/10; 2/3/10. VDOT Update: Status unchanged due to snow removal activities; Request still under review - 2/26/10. VDOT Update: Scope of study modified; Now considering speed limit reduction on all approaches to intx of Brooke/Anderson Rd - 4/7/10. VDOT Update: Review of area and speed limit complete; Reduction in speed limit warranted/recommended. 35 MPH recommended for all approaches to intx; Study to be forwarded to Richmond for review and approval - 5/5/10. VDOT Update: Request still under review by Richmond - 6/1/10. VDOT Update: Recommended reduction in speed limit approved; Awaiting final signature for resolution - 7/7/10. VDOT Update: Approved/Signed by Richmond on 6/30/10; Pending installation of reduced speed limit signs - 8/5/10.</p>
8/19/2009	Mr. Milde / Citizen	Traffic Calming / Multi-Way Stop	ACTIVE	Summerwood Dr	Summerwood	Aquia	<p>Staff contacted citizen and provided information about available programs and process - 9/2/09. Additional signatures received - 9/17/09. Staff conducted site visit of area - 9/18/09. Request sent to Sheriff's Office to conduct traffic study - 10/29/09. Speed study conducted 11/20 - 11/24; Data currently being evaluated by staff - 12/4/09. MWS supported by Supervisor Milde - 1/9/10. Board package and resident notification pending receipt and confirmation of additional signatures - 2/4/10. Staff received message from citizen; Still collecting signatures in support of MWS - 3/24/10; 5/5/10; 5/28/10; 7/6/10. Received petition signatures on 7/21/10; Staff to confirm signatures and prepare Board package - 8/5/10.</p>	<p>Data collected from Fri 11/20 - Mon 11/23 does not meet the required criteria for min. vehicular volume or speed. Data does not indicate a speeding problem along Summerwood Drive; Traffic Calming not warranted at this time. Supervisor Milde notified of staff findings - 12/29/09. Staff notified citizen of findings; Suggested possible MWS if supported by Supervisor Milde - 1/8/10.</p>

PUBLIC WORKS - TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
8/21/2009	Mr. Woodson/ HOA	Multi-Way Stop	ACTIVE	Riverton Dr / Whitestone Dr	Brentwood Estates	Griffis-Widewater	Staff currently reviewing request - 9/4/09. Site visit of area conducted to determine eligibility - 9/18/09. Request forwarded to VDOT for preliminary review - 10/5/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Supervisor Woodson notified of VDOT recommendation for alternate location @ Riverton/Tanterra; Pending Supervisor/HOA approval - 11/9/09. Pending HOA discussion/approval - 2/2/10; 3/3/10. Community support confirmed by HOA/Supervisor Woodson - 3/26/10. R10-104 to be presented to BOS on 4/20/10. Requested update from VDOT - 5/27/10; 7/6/10; 8/4/10.	VDOT Update: Request currently under review - 10/8/09. VDOT Update: MWS not recommended at proposed location; both streets terminate in short cul-de-sacs. Alternate location proposed at intx of Riverton and Tanterra - 11/4/09. R10-104 approved by BOS - 4/20/10; Pending installation of signs - 5/5/10.
8/25/2009	Mr. Dudenhefer	Intersection Safety / Protected L-Turn	ACTIVE	Garrisonville Rd / Eustace Rd		Garrisonville	Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/3/10. Requested update from VDOT 2/26/10; Update provided 2/26/10. Requested update from VDOT 3/31/10 and 5/5/10; Update provided 5/5/10. Requested update from VDOT 5/27/10; Update provided 6/1/10. Requested update from VDOT 5/27/10; Update provided 6/1/10. Requested update from VDOT 7/6/10; Update provided 7/7/10. Requested status update from VDOT 8/4/10; Update provided 8/5/10.	VDOT Update: Request currently under review - 10/8/09. VDOT Update: Still under review - 11/4/09. VDOT Update: Request still under review - 1/7/10; 2/3/10. VDOT Update: Status unchanged due to snow removal activities; Request still under review - 2/26/10. VDOT Update: Request still under review - 4/7/10; 5/5/10; 6/1/10; 7/7/10; 8/5/10.
1/25/2010	HOA	Multi-Way Stop	ACTIVE	Multiple	The Greens at Amyclae	Rock Hill	Request currently under staff review; HOA to confirm desired locations for placement of multiple MWS applications - 4/22/10. Staff contacted HOA to confirm request to install multiple MWS and desired locations; Pending response from HOA - 5/28/10. No response from HOA/Mgmt Co; Staff contacted Mgmt Co again - 6/24/10.	

PUBLIC WORKS - TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS
TRANSPORTATION DIVISION
Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
4/26/2010	Mr. Dudenhefer / HOA	Watch for Children Signs	ACTIVE	Sarasota Dr / Savannah Ct	The Manors of Park Ridge	Garrisonville	Request currently under staff review - 5/5/10. Board package (R10-192) to be presented to BOS at 7/6/10 meeting - 6/3/10.	R10-192 approved by BOS - 7/6/10; Pending installation of signs - 7/8/10; 8/5/10.
4/26/2010	Mr. Dudenhefer	Multi-Way Stop	ACTIVE	Northampton Blvd / Christopher Way	The Manors of Park Ridge	Garrisonville	Request currently under staff review; Pending receipt of letter of request from HOA - 5/5/10 and 6/3/10. HOA request received 6/24/10; Request forwarded to VDOT for review - 6/29/10.	VDOT Update: MWS not supported at this location due to close proximity of other MWS in the area, and large imbalance of traffic volumes. Christopher Way does offer access to Eustace Rd as an alternate route. Targeted enforcement and/or Traffic Calming recommended to address speeding concerns - 7/29/10.
5/26/2010	Mr. Crisp / Citizen	3-Way Stop	CLOSED	White Oak Rd / Phillips St	Holly Ridge	George Washington	Staff forwarded request to VDOT - 5/27/10. Requested update from VDOT 7/6/10; Update received 7/7/10.	VDOT Update: Request currently under review - 7/7/10. VDOT Update: 3-Way or AWS not supported at this location; Not supported by MUTCD guidelines due to extremely large imbalance of traffic volumes and accident data. Signalization not warranted due to low traffic volumes on Phillips St. Review of the location indicated adequate signage and sight distance in both directions. No alternative solutions suggested/available - 7/26/10.
7/7/2010	Ms. Stimpson / HOA	Multi-Way Stop	ACTIVE	Lancaster St, Camden Dr, Winterberry Dr, Collingwood Dr, and Falmouth Dr	Clearview Heights	Falmouth	Request currently under staff review - 7/8/10; 8/5/10.	

PLANNING AND ZONING UPDATE

Planning Actions

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submissions			
Hinkle BLA	Boundary line adjustment for 2 single family lots on 8.80 acres zoned R-1	Submitted 7/8/10	Falmouth
Moncure Estates Sec 2 Rev	Construction plans for 38 single family lots on 23.6 acres zoned R-1	Submitted 7/15/10	Aquia
Widewater Beach Sec 3	Boundary line adjustment to consolidate 4 single family lots on 1.19 acres zoned A-2	Submitted 7/19/10	Griffis-Widewater
Taylor, Loyd BLA	Boundary line adjustment for 2 single family lots on 1.25 acres zoned R-1	Submitted 7/19/10	Falmouth
Woodstream Sec 3	Final plat for 114 single family lots on 42 acres zoned R-2 and R-4	Submitted 7/23/10	Aquia
Fairfield Inn BLA	Boundary line adjustment to consolidated 3 lots on 5.35 acres zoned B-2 and R-1	Submitted 7/26/10	Aquia
Layman Family BLA	Boundary line adjustment for 2 lots on 3.91 acres zoned A-2	Submitted 7/28/10	Hartwood
Approvals			
Williams Estates	Construction plans for 11 single family lots on 14.5 acres zoned A-2	Approved 7/12/10	Hartwood
Woodstream Sec 2B	Final plat for 73 townhouse lots on 8.6 acres zoned R-2	Approved 7/12/10	Aquia
Edwards/Lewis BLA	Boundary line adjustment for 2 single family lots on 8.80 acres zoned R-1	Approved 7/19/10	Falmouth
Walker Heights	Technical change for a preliminary subdivision plan for 77 single family lots on 33 acres zoned R-1	Approved 7/19/10	Falmouth
SITE PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submissions			
Trustees of Andrew Chapel Church Pavilion	Minor site plan for a 1,120 square foot covered pavilion on 0.61 acres zoned A-1	Submitted 7/1/10	Aquia
Church on the Rock	Major site plan for a 35,750 square foot church on 22.8 acres zoned A-1	Submitted 7/16/10	Hartwood
CVS at Onville Rd Parking Exp	Major site plan for parking lot expansion and stormwater management revision on 2.19 acres zoned B-2	Submitted 7/20/10	Griffis-Widewater
Winding Creek Community Church	Major site plan for a 20,000 square foot church on 2.21 acres zoned B-2	Submitted 7/27/10	Rock Hill
Unitarian Universalist Fellowship of Fred'bg	Major site plan for a 7,923 square foot church on 5.45 acres zoned B-1	Submitted 7/28/10	George Washington
Approvals			
Stafford Square	Major site plan for 7 2-story office buildings totaling 166,600 square feet on 12.5 acres zoned B-2	Approved 7/1/10	Aquia
Rappahannock Landing Sec 1 Rev	Major site plan revision for 130 multi-family lots on 98.9 acres zoned R-2	Approved 7/14/10	George Washington
Stafford Crossing Community Church	Major site plan for an 18,000 square foot church on 54.3 acres zoned R-1	Approved 7/20/10	Falmouth

PLANNING AND ZONING UPDATE

CONDITIONAL USE PERMITS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Approvals			
White Oak Car Wash	CUP for car wash on 3.5 acres zoned B-1	BOS approved 7/6/10	George Washington
B & J Auto Sales	Amendment to CUP for used auto sales on 0.6 acres zoned M-1	PC recommended approval 7/7/10	George Washington
ORDINANCES			
Approvals			
Minor revisions to RC, CUP and site plans	Allows reduced fee and creates definition of minor amendment	PC recommended approval 7/7/10	

PLANNING AND ZONING UPDATE

Zoning Actions

ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Zoning Violations			
	130 Inspections; 50 violations cited		
Appeals			
A10-5/1000198	Appeal of the Director of Planning and Zoning's determination at the July 7, 2010 Planning Commission meeting regarding Stafford County Code, Section 28-256(c)(1) pertaining to dedication of ultimate right-of-way.	Submitted 7/23/2010	Falmouth
A10-3/1000106	Appeal of Notice of Violation regarding the use of a recreational vehicle for the purpose of a temporary dwelling on property zoned A-1, River Ridge Estates Subdivision.	Defered to the August 24, 2010 BZA mtg	Hartwood
A10-1/100030 & A10-2/100064	Appeals of the Z.A. vesting determination for M-1 land use and an electronic email for property zoned B-3, in the Wyche Industrial Park.	Defered to the September 28, 2010 BZA mtg	Aquia
Variances			
V10-2/1000130	Variance of Section 28-35, front yard requirement for construction of a building on property zoned A-1	Defered to the August 24, 2010 BZA mtg	Hartwood
V10-3/1000197	Requests a Variance from Stafford County Code, Section 28-256(c)(1), "Required standards and improvements generally", to reduce the required right-of-way dedication for future development on property zoned B-2	Submitted 7/23/2010	Falmouth
Zoning Permits (Various)			
	Commercial New	2	
	Commercial Change	12	
	Residential New	42	
	Residential Change	110	
	Signs	32	
	Home Oc/Home Bus	4	
	Temporary Structure	0	
	Demo	4	
	Retaining Walls	5	
Commercial Inspections (Various)		15	
Zoning Verifications		2	

PLANNING AND ZONING UPDATE

LOT GRADING PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Towering Oaks Estates	1 single family lot	Submitted 7/1/10	Falmouth
Poplar Estates Sec 1	1 single family lot	Submitted 7/1/10	Hartwood
Hills of Aquia Sec 2A	1 single family lot	Submitted 7/2/10	Aquia
Crescent Valley	4 single family lots	Submitted 7/2/10	Falmouth
Stafford Lakes Village Sec 13	5 single family lots	Submitted 7/6/10	Hartwood
Seasons Landing Sec 3	3 single family lots	Submitted 7/8/10	Aquia
Leeland Station Sec 4B	1 single family lot	Submitted 7/12/10	Falmouth
Brentsmill Sec 1B	2 single family lots	Submitted 7/12/10	Griffis-Widewater
Hills of Aquia Sec 1	2 single family lots	Submitted 7/12/10	Aquia
Widewater Village Sec 2D	2 single family lots	Submitted 7/14/10	Griffis-Widewater
Roseville Heights Sec 1	1 single family lot	Submitted 7/15/10	Rock Hill
Celebrate VA North Retirement	2 single family lots	Submitted 7/16/10	Hartwood
Celebrate VA Sec 21	5 single family lots	Submitted 7/20/10	Hartwood
Stafford Lakes Village Sec 11B	2 single family lots	Submitted 7/20/10	Hartwood
Celebrate Virginia Sec 4C	3 single family lots	Submitted 7/20/10	Hartwood
Brentsmill Sec 2	1 single family lot	Submitted 7/22/10	Griffis-Widewater
Oakley Farms Sec 1	2 single family lots	Submitted 7/23/10	Hartwood
Bourn Subdivision	1 single family lot	Submitted 7/26/10	George Washington
Woodstream Sec 2	9 single family lots	Submitted 7/26/10	Aquia
Estates of Hartwood	1 single family lot	Submitted 7/27/10	Hartwood
Borntrager Lot	1 single family lot	Submitted 7/27/10	Hartwood
The Glens Sec 2	1 single family lot	Submitted 7/27/10	Rock Hill
Augustine North Sec 5A	1 single family lot	Submitted 7/28/10	Rock Hill
Woodstream Sec 2A	5 single family lots	Submitted 7/29/10	Aquia
Rose Run	1 single family lot	Submitted 7/30/10	Rock Hill
The Glens Sec 6	1 single family lot	Submitted 7/30/10	Rock Hill
Total	59		

OTHER			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submissions			
Garrisonville Rd-Shelton Shop Road Infrastructure	Stormwater Concept Plan for infrastructure improvements on 8.5 acres zoned B-2	Submitted 7/6/2010	Rock Hill
Aquia Auto Mall	Flood plain study to extend limits of study for Letter of Map Amendment on tributary to Aquia Creek	Submitted 7/8/10	Aquia
Brooke Station VRE Parking Lot Expansion	Stormwater Concept Plan for parking lot expansion on 2.93 acres zoned A-2	Submitted 7/26/10	Aquia
Leeland Station VRE Parking Lot Expansion	Stormwater Concept Plan for parking lot expansion on 2.13 acres zoned PD-1	Submitted 7/27/10	Falmouth
Stafford Co Utilities - Rocky Pen Run Waterline Extension	Wetlands permit for installation of water line with temporary impacts to 31 linear feet of perennial stream and conversion of 0.05 acres of non-tidal wetlands	Submitted 7/29/10	Garrisonville and Hartwood
Approvals			
Degen, Mike	Wetlands permit for pier addition	Approved 7/8/10	Aquia
CVS Pharmacy Parking	Stormwater Concept Plan for the expansion of a parking lot on property zoned B-2	Approved 7/15/10	Griffis Widewater
Kenavan Addition	Waiver of 2-story addition encroachment into CRPA	Approved 7/21/10	Aquia
Eckberg Deck	Waiver of deck encroachment into CRPA	Approved 7/21/10	Aquia

RAPPAHANNOCK REGIONAL LANDFILL UPDATE

Litter Control Operations July 2010

Date	Weight (pounds)
July 1 & 2	9,160
Week of July 5	13,890
Week of July 12	13,960
Week of July 19	15,120
Week of July 26	12,980
Month Totals:	65,110

Work is backed by scale tickets.
Total includes signage pickup.

FIRE AND RESCUE UPDATE

Monthly Call Summary – July 2010

	Jul-10	Jun-10	Jul-09	Goal
Total Calls:	1057	1075	1001	NA
Calls in excess of eight minutes:	293	331	278	NA
Response percentage under eight minutes:	72%	69%	72%	90%
Calls in excess of ten minutes:	137	172	148	NA

The new dispatching procedure, called Emergency Medical Dispatch (EMD), continue to impact overall response times for Fire and Rescue. EMD requires dispatchers to ask the 9-1-1 caller important screening questions to get a more accurate picture of the underlying cause of the medical emergency and provide additional lifesaving pre-arrival emergency medical self help instructions. While ECC dispatchers have had extensive training and certification on the use of these new protocols, it will, as expected, take time for staff to become proficient. Fire and Rescue Department EMS staff and Sheriff's Office ECC staff continue to monitor the program to ensure that call processing times return to target benchmarks.

Stafford County Fire and Rescue Monthly Call Summary by First Due - July 2010

Calls 8 Mins or Less by First Due

First Due	Jul-10	Jun-10	Jul-09	Goal
Zone 1 - Falmouth	82%	79%	75%	90%
Zone 2 - Stafford	79%	74%	76%	90%
Zone 3 - Widewater	35%	35%	46%	90%
Zone 4 - Mt. View	57%	55%	52%	90%
Zone 5 - Brooke	55%	47%	53%	90%
Zone 6 - Hartwood	60%	54%	56%	90%
Zone 7 - White Oak	42%	60%	50%	90%
Zone 8 - Rockhill	17%	38%	38%	90%
Zone 9 - Aquia	82%	75%	76%	90%
Zone 10 - Potomac Hills	85%	81%	78%	90%
Zone 12 - Berea	71%	73%	85%	90%
Zone 14 - North Stafford	73%	71%	78%	90%

* Zones reflect Fire and EMS calls combined.

FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue Monthly EMS Summary - July 2010

Patient Contacts	
Dead at Scene	3
Patient Refusals	135
Transferred to another Unit	0
Transports	576
Total	714
Percent of Patients Transported	81%

Clinical Saves	0
----------------	---

Helicopter Transports	0
-----------------------	---

Transports	
Fauquier Hospital	0
Mary Washington Hospital	307
Stafford Hospital	259
Potomac Hospital	4
Spotsylvania Regional Medical Center	5
Lee's Hill Freestanding ER	0
INOVA Fairfax	1
Total	576

FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue Unit Staffing Percentage by Station - July 2010

CO1 - Falmouth

Unit	Staffing %
Engine 1	99%
Medic 11	100%
Medic 11B	2%
Ambulance 11	1%
Rescue Squad 1	23%
Rescue Squad 1 Cross Staffed	65%

CO2 - Stafford Fire

Unit	Staffing %
Engine 2	94%
Medic 2	100%
Truck 2	20%
Truck 2 Cross Staffed	47%

CO3 - Widewater

Unit	Staffing %
Engine 3	34%
Medic 3	0%
Ambulance 3	26%

CO4 - Mt.View Fire

Unit	Staffing %
Engine 4	23%
Medic 4	100%
Tower Ladder 4	1%
Tower Ladder 4 Cross Staffed	0%

CO5 - Brooke

Unit	Staffing %
Engine 5	4%
Rescue Squad 5	1%
Rescue Squad 5 Cross Staffed	3%
Medic 5	100%
Medic 5B	1%
Ambulance 5	25%

CO6 - Hartwood

Unit	Staffing %
Engine 6	74%
Medic 6	100%
Medic 6B	0%
Ambulance 6	0%

CO7 - White Oak Fire

Unit	Staffing %
Engine 7	25%

CO8 - Rockhill Fire

Unit	Staffing %
Engine 8	9%

CO9 - Aquia

Unit	Staffing %
Engine 9	100%
Medic 9	30%
Ambulance 9	7%

CO10 - Potomac Hills

Unit	Staffing %
Engine 10	28%
Rescue Squad 10	4%
Rescue Squad 10 Cross Staffed	9%
Tower Ladder 10	0%
Tower Ladder 10 Cross Staffed	0%
Medic 10	100%
Medic 10B	0%
Ambulance 10	13%

CO12 - Berea

Unit	Staffing %
Quint 12	100%

CO14 - North Stafford

Unit	Staffing %
Engine 14	100%

EMS1 - Stafford Rescue

Unit	Staffing %
Medic 1	1%
Ambulance 1	44%

EMS4 - Mt.View Rescue

Unit	Staffing %
Medic 4B	0%
Ambulance 4	5%

EMS7 - White Oak Rescue

Unit	Staffing %
Medic 7	100%
Medic 7B	2%
Ambulance 7	9%

EMS8 - Rockhill Rescue

Unit	Staffing %
Medic 8	19%
Ambulance 8	6%

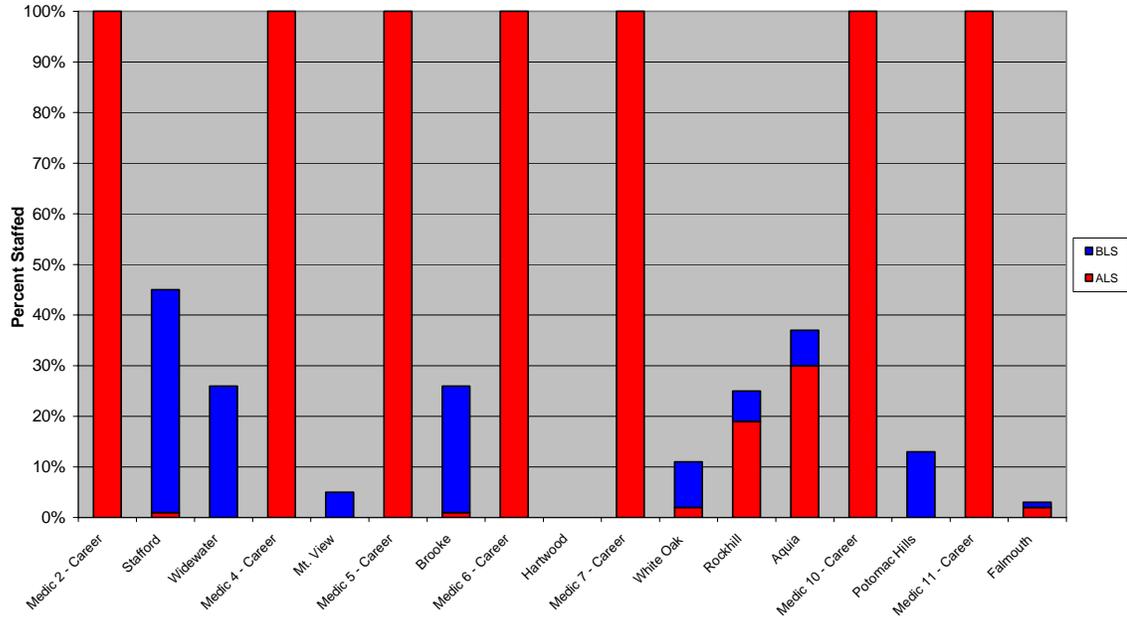
Legend

Career Units

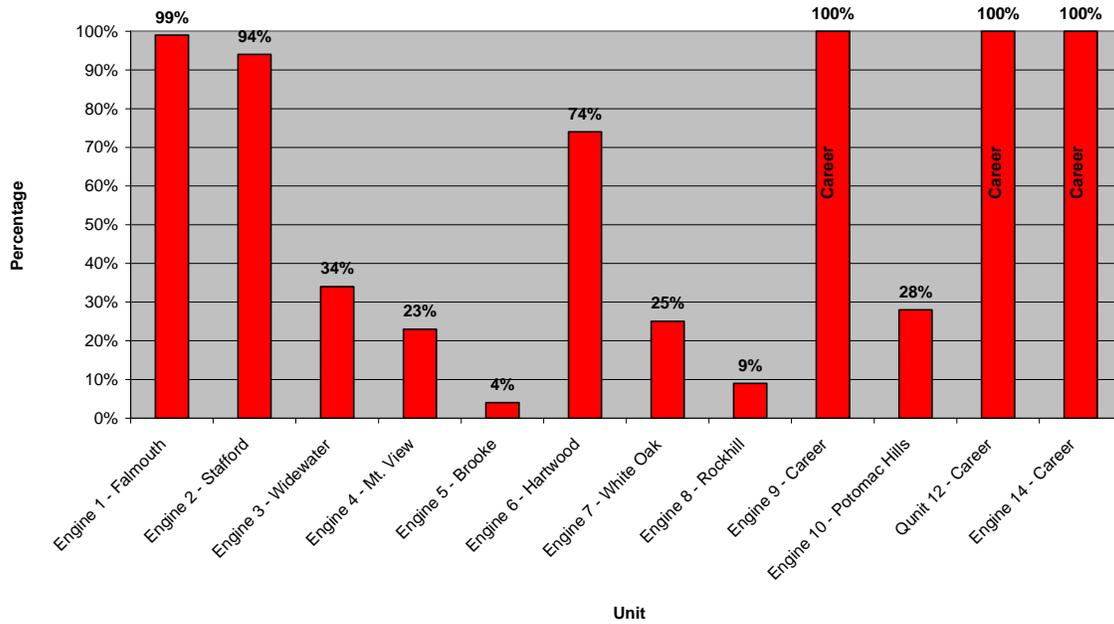
* Cross staffed means two pieces of apparatus are staffed with one crew of at least three personnel. Cross staffing takes place if there are not enough personnel to staff two pieces of apparatus. The minimum requirement for a crew is three individuals.

FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue
ALS/BLS Staffing Percentage
for July 2010



Stafford County Fire and Rescue
Engine Staffing
for July 2010



SHERIFF'S OFFICE UPDATE

This report provides a summary of the activities of the Stafford County Sheriff's Office during June 2010. The graphs on the following pages depict individual aspects of each activity in which Sheriff's Office staff were engaged. Below is a summary of how the categories compared year-to-date through June 2010 vs. year-to-date through June 2009.

CRIME DISTRIBUTION

Crime	2010	2009	% Change
Property Crimes	56%	50%	12%
Narcotics Violations	20%	23%	-13%
Fraud Crimes	16%	18%	-11%
Crimes Against Person	8%	9%	-11%

MAJOR CRIMES

	2010	2009	% Change
All Reported Crimes	5,262	5,150	23.2%
Major Crimes	1,808	1,690	7%
% of All Reported Crimes that are Major Crimes	34.4%	32.8%	5%

CRIMES AGAINST PERSONS

Crimes Against Person	2010	2009	% Change
Kidnapping/Abduction	12	13	-7.7%
Robbery	23	18	27.8%
Homicide	2	4	50%
Rape	16	25	-36%
Aggravated Assault	53	51	3.9%

CRIMES AGAINST PROPERTY

Crime	2010	2009	% Change
Motor Vehicle Theft	45	61	-26.2%
Larceny	887	682	30%
Fraud/Financial	285	295	-3.4%
Burglary	83	105	-21%

SHERIFF'S OFFICE UPDATE

Below is a summary of how the categories compared year-to-date through June 2010 vs. year-to-date through June 2009.

MISCELLANEOUS

	2010	2009	% Change
Crime Rate per 100 Residents	2.20	2.14	2.8 %
Concealed Weapons Permits & Federal Licenses	596	839	-29%
Criminal Arrest	3,590	3,783	-5.1%
DUI Arrests	247	222	11.3%
Citations	5,215	5,062	3%
Pawn Tickets Processed	4,930	5,176	-4.8%
Deputies Assaulted	17	10	7%
Calls for Service	34,694	35,614	-2.6%

ANIMAL CONTROL

	2010	2009	% Change
Dogs Picked Up	306	343	-10.8%
Dogs Turned In	273	262	4.2%
Dogs Adoptions	142	188	-24.5%
Cats Turned In	452	505	-10.5%
Cat Adoptions	130	135	-3.7%
Dogs Euthanized	174	159	9.4
Cats Euthanized	281	315	-10.8%

SHERIFF'S OFFICE UPDATE

Below is a summary of how the categories compared year-to-date through June 2010 vs. year-to-date through June 2009.

EMERGENCY COMMUNICATIONS CENTER

	2010	2009	% Change
Total Call Volume	171,295	169,814	.87%
911 Calls	24,165	23,620	2.3%
Incoming Calls	128,691	129,523	-.64%
Total Law Enforcement CAD Incidents Processed	75,330	77,217	- 2.4%
Total Fire and Rescue CAD Incidents Processed	10,140	10,736	5.6%

ECC AUXILIARY/SUPPORT CAD EVENTS

	2010	2009	% Change
Utility	1,100	1,317	-16.5%
Animal Control	1,070	991	8.1%
Control Burns	2,251	2,269	-.79%

COURT SECURITY AND CIVIL PROCESS

	2010	2009	% Change
People Screened into Courthouse	96,629	101,228	-4.5%
Jurors Screened	1,992	1,740	14.5%
Civil Process Documents Served	20,521	21,483	-4.5%
Evictions	404	373	8.3%
Out-of-State Prisoner Extraditions	46	26	76.9%

HUMAN RESOURCES UPDATE

July 2010			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	334	20	6%
General Government Non Public Safety	351	15	4.3%
General Government Total	685	35	5.1
Utilities	141	6	4.3
Total	826	41	5%

June 2010			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	334	25	7.5%
General Government Non Public Safety	351	19	5.4%
General Government Total	685	44	6.4%
Utilities	141	4	2.8%
Total	826	48	5.8%

Turnover Rate		
Month	2010	2009
January	.8%	.6%
February	.4%	.6%
March	.7%	0%
April	.7%	.7%
May	.8%	.8%
June	1.0%	.6%
July	.8%	1.8%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations.

The vacancy rate measures the percent of vacancies as a result of the employee turnover.

HUMAN SERVICES UPDATE

	JUNE 2010	JUNE 2009	% CHANGE
Number of Child Protective Services Complaints Investigated	56	48	16.7%
Number of Children in Foster Care *	63	92	-31.5%
Number of Children Receiving Child Day Care Assistance	272	275	-1.1%
Private Day School Placements	45	41	9.8%
Public Day School Placements	14	0	0
Residential Placements Excluding Foster Care Children	12	12	0.0%
Residential Placements Total	18	20	-10.0%
Number of Families Served by Family Assessment and Planning Team	16	16	0.0%
Number of New Applications for Public Assistance	612	585	4.6%
Number of Food Stamp Households Served	3,109	2,507	24.0%
Value of Food Stamp Benefits Issued	\$1,089,668.00	\$897,922.00	21.4%

* Decrease attributable, in large part, to children in foster care being successfully placed for adoption or reunited with their biological families. Also fewer children are entering care as a result of community-based prevention efforts and supportive services provided to families by Family Stabilization staff.

UTILITIES UPDATE

The July Utilities Operations Report is attached. Please note that on page 52, paid water and sewer availabilities rather than the total number of applications for availability. The same applies to the availabilities columns on page 2 of the report.

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. As of August 6, 2010, the Smith Lake Reservoir is 4.2 feet below normal level, and the Abel Lake Reservoir is 1.9 feet below normal. Average water sales for July totaled 9.9 million gallons per day (mgd) – a 26.9% increase over usage in July 2009. During the same period, the number of active accounts increased by 3.4% to 31,983.
3. Remaining Water and Wastewater Treatment Capacity:
 - Smith Lake WTF: 6,395 EDUs
 - Abel Lake WTF: 1,901 EDUs
 - Total: 8,296 EDUs

 - Aquia WWTF: 1,713 EDUs
 - LF Run WWTF: 6,448 EDUs
 - Total: 8,161 EDUs

UTILITIES UPDATE

CONSTRUCTION PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Rocky Pen Run Dam Foundation Preparation	Excavation down to suitable rock, rock ledge trimming, cleaning of rock, installation of grout curtain and installation of stream diversion pipe	\$8.7 M	March 2011

RECENT ACTIVITY

- Erosion and sediment control measures have been installed
- Clearing and grubbing has been completed
- Excavation has begun
- An alternative construction method for the stream diversion is being evaluated



UTILITIES UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Aquia WWTF – Nutrient Reduction Upgrades	Upgrades to existing facility to meet upcoming nutrient removal limits and to expand the treatment capacity to 10 million gallons per day (MGD)	\$25,397,000	June 2011

RECENT ACTIVITY

- Secondary anoxic reactor has undergone leak testing and is being backfilled.
- Leak testing of Clarifier 3 was successful, and the tank has been backfilled.
- Aeration Reactor 3A is complete and is undergoing leak testing
- Sub-grade improvement for Aeration Reactor 3B is complete
- Work continues on 36-inch outfall pipe.



UTILITIES UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Little Falls Run WWTF – Nutrient Reduction Upgrades	Upgrades to existing facility to meet upcoming nutrient removal limits and increase permitted capacity to 8 MGD	\$11,539,000	September 2010

RECENT ACTIVITY

- The Schreiber diffused air system for Train 2 has been installed.
- The new blowers have been set for the existing sludge silos.
- Staff will bid repair of the deteriorating wall top of Aeration Reactor 2A once the current construction project is complete.
- The remedial work required by the failure of the new protective coating applied to the tops of the aeration reactors and clarifier of Train 1 has been in negotiation with the contractor.

DESIGN PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION OF DESIGN PHASE
Rocky Pen Run Dam & Reservoir	New water supply dam to create a 503 acre, 5.3 billion gallon reservoir. Involves placement of approximately 2.5 M cubic yards of select material and construction of a concrete emergency spillway	\$1,712,626	Late 2010

RECENT ACTIVITY

- Design of the dam is currently at the 30% stage
- Value engineering concepts continue to be evaluated for the dam and reservoir to minimize the cost without adversely affecting the project.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION OF DESIGN PHASE
Rocky Pen Run Water Treatment Facility	Design of a 5 MGD membrane water treatment facility expandable to 25 MGD by adding membranes in the future	\$1,644,420	August 2009

RECENT ACTIVITY

- Design is complete and is scheduled to go out for bids in the fall of 2010
- Related projects include the Greenbank Road water line, Walnut Grove Road improvement, the England Run Storage Tank, and the Riverine Mitigation Plan, which are all in various stages of completion.

UTILITIES UPDATE

UTILITIES ENTERPRISE FUND

July 2010

	Current Month	Fiscal Year To Date			FY 11 Budget
		FY 11	FY 10	% Change	
A. No. of Active Accounts:	31,983	31983	30,937	3.4%	32,011
B. Paid Availabilities:					
1. Water	18	18	74	-76%	600
2. Sewer	22	22	69	-68%	600
UTILITY PLANT OPERATIONS					
A. WATER					
1. Total Volume (MG):	377.9	377.9	338.8	12%	3,737
2. Sales (MG):	305.5	305.5	242.3	26%	3,205
3. Cost per 1000 Gal.:	\$0.88	\$0.88	\$1.16	-24%	\$1.25
B. WASTEWATER					
1. Little Falls Run Facility:					
(a) Volume Treated (MG):	65.2	65.2	89.6	-27%	1,278
(b) Cost per 1,000 Gal.	\$2.04	\$2.04	\$1.32	55%	\$1.50
2. Aquia AWT Facility:					
(a) Volume Treated (MG):	164.5	164.5	147.1	12%	2,119
(b) Cost per 1,000 Gal.	\$0.98	\$0.98	\$1.15	-15%	\$1.16

PUBLIC INFORMATION UPDATE – Newspaper Coverage

STAFFORD NEWSPAPER COVERAGE July 2010		
DATE	PUBLICATION	HEADLINE
7/1/10	FLS	Road To Close for Nine Weeks (Mine Road)
7/1/10	FLS	Area Jobless Rate is Up Slightly
7/2/10	FLS	Officials Pushing River Safety
7/5/10	FLS	Spotsy's Villages Part of Trend
7/5/10	FLS	Speed Limit on Local Stretches of I-95 To Be Determined
7/6/10	FLS	25 Seek To Lead Stafford Schools
7/6/10	FLS	Fire Station 14 Could Soon Have New Home
7/7/10	FLS	Stafford Water Conservation Rate on Hold
7/7/10	FLS	CSC Cars Derail Near Ferry Farm
7/7/10	FLS	Dispute Delays VRE's Arrival
7/7/10	Sun	Baseball League To Operate Youth Softball
7/7/10	Wash Post	Officials Warn of Rappahannock River's Force
7/8/10	FLS	Fire, Rescue Changes Ahead
7/8/10	FLS	Area Farmers Watch Harvest Wither Under Scorching Sun
7/9/10	FLS	Stafford Officials Urge Residents To Conserve Water
7/10/10	FLS	Stafford Fire Station Property Well Worth Price, Says County
7/10/10	FLS	Stafford Salvage Operation May Grow
7/10/10	FLS	For Housing, It Was a Very Good Month
7/11/10	FLS	King George Boosts Census Participation (Stafford Response Rate 76%)
7/12/10	FLS	VDOT Sets Hearing on Widening of U.S. 17 in Stafford
7/13/10	FLS	Despite Downturn, Schools Here To Grow
7/14/10	FLS	Panel Has Plans for Relocation
7/14/10	FLS	School Board Will Discuss Superintendent Search
7/17/10	FLS	Stafford Schools Consider Options
7/17/10	FLS	Farmers May Get Help in Drought
7/17/10	Wash Post	Fewer Amtrak Trains for VRE Riders
7/18/10	FLS	Two New Options for Rail Riders
7/18/10	FLS	A Mixed Quarter for Area Economy
7/20/10	FLS	Popular Express Adding a Car
7/20/10	FLS	Stafford Raises Student Meal Prices
7/20/10	Wash Post	Va Railway Express Adding Trains
7/20/10	Wash Post	VRE Lengthens Express Train To Handle Crush
7/21/10	FLS	I-95 Interchange Site Picked
7/23/10	FLS	Retailers Flocking to Warrenton Road Area
7/25/10	FLS	Zoning Changes Studied
7/27/10	FLS	Group Home Worries Neighbors
7/27/10	FLS	Two Lanes of I-95 Northbound To Close Near State Route 610 Overpass Tonight in North Stafford

PUBLIC INFORMATION UPDATE – Newspaper Coverage

STAFFORD NEWSPAPER COVERAGE JULY 2010		
7/27/10	FLS	Fire Station Gets a Facelift
7/27/10	Sun	Workers Restore Cox Communications Twice in One Week
7/27/10	Sun	Sheriff's Office: No Swimming at Abel Lake Reservoir
7/29/10	FLS	Region's Ranking on Rise

PUBLIC INFORMATION UPDATE – Citizens Assistance

The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places approximately 85 volunteers in various departments to assist with a number of tasks.

JULY 2010 Inquiries handled by Citizens Assistance Staff	
Number of Complaints	3
Total Calls to Citizens Assistance Office	88
Calls Transferred to Other Departments	34
Customer Walk-Ins	26
Live Help Requests*	26

JULY 2010 Inquiries handled by Volunteers in Citizens Assistance	
Number of Phone Calls to Administration Center Desk in Lobby	1,158
Citizens Assisted at the Administration Center Desk in Lobby	1,752
Total Number of Visitors to Administration Center	4,707
Citizens Assisted at the Judicial Center Desk in the Courthouse	1,555
Total Number of Volunteer Hours**	774

* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the 26 Live Help requests, 16 were live chats in which the user and staff member exchanged information through instant messaging, and 10 were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

** This equates to a savings of a monthly savings of \$20,124 in full-time staff costs (with benefits), and a savings of \$16,099 without benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) and (\$20.80 without benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.