

# STAFFORD *Virginia*



## MONTHLY REPORT

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**MAY 2010**

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# MEMORANDUM

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## *Public Information Office*

To: Board of Supervisors  
From: Cathy Riddle, Public Information Administrator  
Subject: Monthly Statistical Report  
Date: May 13, 2010

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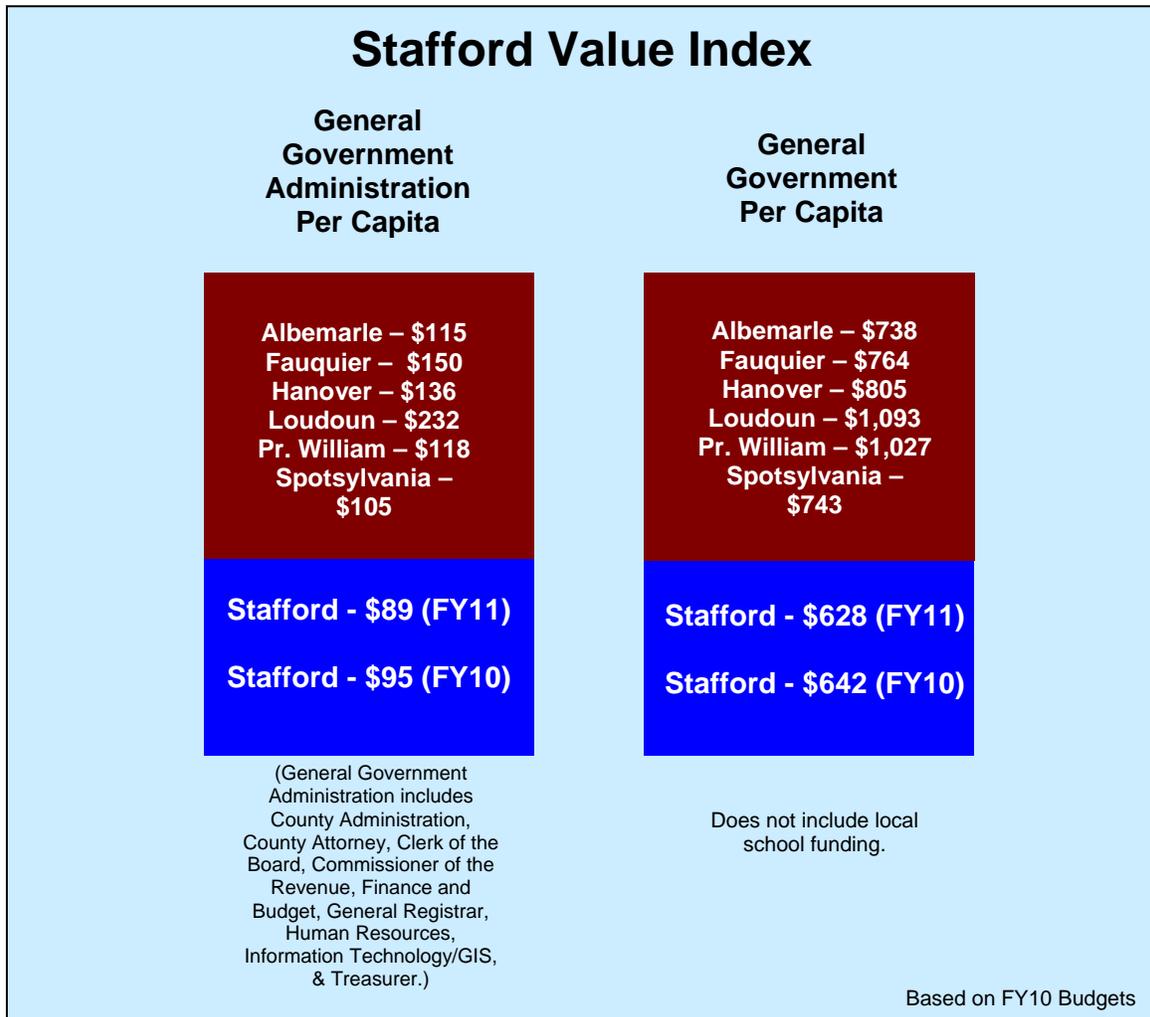
A note about this month's report:

The first Economic Development 10-Point Plan Update is included on page 9. Also included in this month's report is the quarterly proffer update on page 31.

Please let me know if you have any questions.

# STAFFORD VALUE INDEX

The Stafford Value Index (SVI) is an indicator of how Stafford County government ranks among its peers on a per capita basis using budgeted amounts. The SVI was created by surveying our peer localities (Counties of Prince William, Fauquier, Hanover, Loudoun, Spotsylvania, and Albemarle).



This month's SVI story: The Department of Public Works formed a Security Workgroup to assist in resolving defaulted securities. Developers are required to submit monetary securities to complete public improvements in subdivisions such as roads, storm water retention ponds and other erosion and sediment control projects. Over the past year, the group has resolved 83 projects, some dating back to the 1990s. The eight-member team has worked with developers in 10 subdivisions to ensure that they complete the projects while the County has completed two: Brooke Ridge and Deacon Road Estates. The County is currently holding 483 securities valued at \$101,000,000.

# FINANCIAL UPDATE

## Stafford County General Fund Revenue / Expenditure Report FY 2010 through April 30, 2010

	Expenditures		Revenue		
	Revised Budget	Actual	Budget	Actual	
<u>General Government:</u>					
Board of Supervisors	543,541	415,033	-	-	76.4%
Central Rapp Regional Library	4,254,098	4,254,098	-	5,546	100.0%
Commissioner of Revenue	2,748,181	2,044,510	299,738	221,180	74.4%
Commonwealth Attorney	2,847,846	2,230,358	1,176,129	916,806	78.3%
Comprehensive Services Act	4,228,290	2,780,047	1,914,778	1,110,112	65.7%
Cooperative Extension	200,053	129,077	-	-	64.5%
Corrections	8,585,722	8,414,057	504,956	490,802	98.0%
County Administration	1,149,796	898,544	-	-	78.1%
County Attorney	1,009,700	688,770	-	-	68.2%
Courts	2,170,998	1,480,479	1,639,289	1,130,167	68.2%
Econ Devel & Legislative Affairs	1,235,360	895,685	220,572	149,147	72.5%
Finance and Budget	1,516,990	1,184,349	-	-	78.1%
Fire and Rescue	14,602,702	10,779,923	2,953,631	2,208,972	73.8%
Human Resources	650,517	477,635	-	-	73.4%
Information Technology	2,299,509	1,698,481	-	898	73.9%
Non-Departmental	1,557,869	816,367	-	-	52.4%
Office of Internal Audit	80,041	56,783	-	-	70.9%
Parks, Recreation & Comm Facilities	10,609,983	7,138,053	2,287,128	1,913,245	67.3%
Partner Agencies	1,691,815	1,672,556	15,000	20,125	98.9%
Planning and Zoning	3,138,207	2,526,954	2,147,584	1,190,936	80.5%
Public Works	5,150,365	3,735,957	3,811,173	3,132,396	72.5%
Registrar and Electoral Board	390,686	273,521	67,525	-	70.0%
Sheriff	19,676,772	14,379,655	4,815,164	3,417,727	73.1%
Social Services	8,458,834	6,038,576	5,944,779	4,488,165	71.4%
Treasurer	1,964,838	1,454,669	352,495	274,024	74.0%
<b>Total General Government</b>	<b>100,762,713</b>	<b>76,464,137</b>	<b>28,149,941</b>	<b>20,670,248</b>	<b>75.9%</b>
					<b>73.4%</b>

General Government:

Includes monthly expense for broadcasting meetings / ann. memb dues VACO / external audit expenditure  
 Exp. includes annual approp to Central Rapp Reg Library; Rev. is addl law lib fees  
 1-month lag in receipt of State Comp Bd reimbursements  
 1-month lag in receipt of State Comp Bd reimbursements  
 2-month lag in receipt of State reimbursements; 2-month lag in program exp  
 Exp. includes annual appropriation to Regional Jail; Rev includes qtrly PILOT for Jail/ Juvenile Ctr + VJCCCA program receipts  
 1-month lag in receipt of State Comp Bd reimbursements  
 Rev is quarterly BRAC grant reimbursement  
 includes 8 mo. Ambulance transport fees; 2-month lag in receipt of fees  
 Exp includes annual insurance premiums - VaCORP  
 Contract pay-out  
 Seasonal P & R program revenues; Fed. Energy Block Grant  
 Exp. includes annual appropriation to Community Agencies; Rev. is well / septic permits  
 Rev/Exp includes PDR match/settlement  
 Rev includes Permitting and inspection fees, defaulted securities  
 Rev for this function on annual basis March-Feb, received in June  
 1-month lag in receipt of State Comp Bd reimbursements  
 1-month lag in receipt of State/Fed pass-thru funds  
 1-month lag in receipt of State Comp Bd reimbursements

# FINANCIAL UPDATE

## Stafford County General Fund Revenue / Expenditure Report FY 2010 through April 30, 2010

	Expenditures		Revenue		
	Revised Budget	Actual	Budget	Actual	
Capital Outlay	162,262	87,000	-	-	53.6%
Debt Service	12,185,406	10,632,196	-	-	87.3%
Transfers to Other Funds	1,121,538	1,121,538	480,000	-	100.0%
<b>Total County</b>	<b>114,231,919</b>	<b>88,304,871</b>	<b>28,629,941</b>	<b>20,670,248</b>	<b>72.2%</b>
<u>Local School Funding:</u>					
Operations	103,808,533	62,003,954	-	-	59.7%
Debt Service	29,260,623	28,444,483	-	-	97.2%
Construction	-	-	-	-	0.0%
<b>Total Local School Funding</b>	<b>133,069,156</b>	<b>90,448,437</b>	<b>-</b>	<b>-</b>	<b>68.0%</b>
<b>Total</b>	<b>\$ 247,301,075</b>	<b>\$ 178,753,308</b>	<b>28,629,941</b>	<b>20,670,248</b>	<b>72.3%</b>
<u>General Revenue:</u>					
Real Estate Taxes			138,988,650	70,164,946	50.5%
Personal Property Taxes			24,804,100	14,226,725	57.4%
Penalties and Interest			1,600,000	1,367,934	85.5%
Sales Tax			9,855,000	6,287,662	63.8%
Consumer Utility Tax			7,683,400	5,674,050	73.8%
BPOL			2,841,750	-	0.0%
Motor Vehicle Licenses			2,310,000	347,687	15.1%
Bank Stock Taxes			200,000	-	0.0%
Recordation and Property Transfers			2,663,500	1,581,907	59.4%
Meals Taxes			5,350,000	4,099,434	76.6%
Other Local Taxes			47,000	36,640	78.0%
Use of Money and Property			902,000	123,409	13.7%
Other Local Revenue			3,878,058	2,371,827	61.2%
State Non-Categorical			12,831,262	7,249,008	56.5%
Use of Fund Balance			5,305,803	-	0.0%
<b>Total General Revenues</b>	<b>219,270,523</b>	<b>113,531,229</b>	<b>219,270,523</b>	<b>113,531,229</b>	<b>51.8%</b>
<b>Total General Fund</b>	<b>\$ 247,301,075</b>	<b>\$ 178,753,308</b>	<b>\$ 247,900,464</b>	<b>\$ 134,201,477</b>	<b>54.1%</b>

Civil War Sites easement / acquisition Rescue 1 Bldg  
Master Lease, 2002 2006 Revenue Bonds, VRA-Crows Nest debt svc  
Exp is defaulted security for road improvements at Stonegate tm to Transp Fund  
and transfer of reserved Parks capital to the Capital projects Fund

July 2009 - March 2010  
Master Lease, VPSA and Literary Loan principal and interest payments

Taxes are due in Dec and June, reflects 2009 2nd half collections to-date  
Taxes are due in Dec and June, reflects 2009 2nd half collections to-date  
Assessed when delinquency is paid  
2-month lag in receipt of State funds  
2-month lag in receipt of State funds  
Program dissolved  
Vehicle license fees due with June pers prop taxes  
Revenue received May/June based on previous year local deposits held  
1-month lag in reporting from Clerk of Court  
Lag due to accrual of meals tax revenue  
Short-term rental taxes due quarterly  
1-month lag in receipt  
Receipts for misc on-demand items  
PPTRA receipts due in Aug, Nov and June, other receipts following end-of-qr  
Capital, Grant & Encumbrance rollovers + School/Sheriff Compensation + Parks  
Capital reservation

# FINANCIAL UPDATE

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## MARCH 2010 SALES TAX RECEIPTS

Local	Feb-10	Mar-10	Mar-09	3/10 vs 3/09	%
<b>Stafford</b>	\$678,296	\$853,942	<b>\$727,893</b>	<b>\$126,049</b>	<b>17.3</b>
Fredericksburg	\$669,479	\$895,285	\$759,120	\$136,166	17.9
Spotsylvania	\$1,002,126	\$1,257,252	\$1,163,216	\$94,035	8.1
Prince William	\$3,093,960	\$3,865,967	\$3,648,414	\$217,553	6.0
Virginia	\$66,348,773	\$85,913,803	\$79,779,320	\$6,134,482	7.7

Local		YTD 2010	YTD 2009	▲ YTD	%
<b>Stafford</b>	<b>N/A</b>	\$2,220,117	<b>\$2,212,844</b>	<b>\$7,273</b>	<b>0.3</b>
Fredericksburg	N/A	\$2,369,988	\$2,331,301	\$38,687	1.7
Spotsylvania	N/A	\$3,215,737	\$3,262,636	(\$46,899)	(1.4)
Prince William	N/A	\$10,197,383	\$10,001,784	\$195,599	2.0
Virginia	N/A	\$222,090,657	\$223,126,531	(\$1,035,874)	(0.5)

# FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application Opens/Deadline	Initiate Construction	Formula	Competition	Federal	State	Award
<b>Agriculture</b>							
• Increased Funding for Supplemental Nutrition Assistance Program			X		X		\$1,535,000
<b>Commerce</b>							
• Broadband Technology Program				X	X		
Stafford Broadband (\$1.6 Million)	submitted to Virginia			X	X		
EDA (\$150 million available for BRAC-related improvements)				X		X	not eligible
Stafford has provided data to support Virginia Broadband, a private provider, in its application for funding to provide high-speed access for unserved and underserved areas of the county.							
<b>Justice</b>							
• State and Local Law Enforcement Assistance							
1. Byrne - JAG Formula Grants (Stafford eligible for \$120,000)	Awarded		X		X		\$120,000
2. Byrne Competitive Grants (\$225 Million)				X	X		not awarded
3. Internet Crimes Against Children (\$50 Million)							not eligible
• COPS Hiring Grants (\$1 Billion)	Not awarded			X	X		not awarded
• V-STOP Grant				X	X		\$141,322
<b>Dept of Defense</b>							
• Operations and Maintenance, Marine Corps (\$113 Million)							
<b>Homeland Security</b>							
• Firefighter Assistance Grants (\$210 Million)				X	X		
** Station 14 Fire & Rescue (\$4,994,274)	Submitted			X	X		
<b>Energy and Water</b>							
• Energy Efficiency & Conservation Block Grants							
(\$484,300 available to Stafford)	Awarded		X				\$484,300
<b>HUD</b>							
• Community Development Block Grant (\$1 Billion)							
• Neighborhood Stabilization Grant (\$2 Billion)							
<b>Interior and Environment</b>							
• Clean (Waste) Water State Revolving Fund (\$4 Billion)				X		X	
Aquia Nutrient Removal Upgrades (\$21.513 Million)				X		X	not funded
Falls Run Sewer Interceptor Replacement (\$1.972 Million)				X		X	not funded
Little Falls Run WWTF (\$5.25 Million)				X		X	not funded
• Drinking Water State Revolving Fund (\$2 Billion)				X		X	
Rocky Pen Reservoir (\$90 Million)				X		X	not eligible
Water Main Rocky Pen Run (\$2.495 Million)				X		X	not eligible
Water Tank/ Courthouse(Hospital) (\$2.147 Million)				X		X	not eligible
Water Tank England Run (\$1.947 Million)				X		X	not eligible
Water Mains Beagle/Butler/Layhill/Forbes/Old Forge (\$3.862 Million)				X		X	not eligible
• National Park Service (\$589 Million)			X			X	
<b>Transportation</b>							
• National Surface Transportation System (\$1.5 Billion)				X	X		
** Rte 17 (\$47.683 Million)				X	X		***not eligible
• Federal Highway Administration (\$27.5 Billion)			X		X		
Rte 17 (\$47.683 Million)			X		X		
Rte 610 (\$7.702 Million)			X		X		
Rte 630 Bridge (\$5.39 Million)			X		X		\$5,390,000
Rte 1 Bridge (\$2.612 Million)			X		X		
Rte 630 Interchange (\$15 Million)			X		X		
Route 608 Bridge Over Potomac Creek							\$973,500
• Airports Improvement Program (AIP) (\$1.1 Billion)							
Terminal Building (\$3 Million)							
Access Control (\$150,000)							
<b>Labor</b>							
• Workforce Investment Act Training & Emp Svcs (\$3.95 Billion)							
One Stop Center With Germanna							not awarded
\$100K For Summer Work Program in PD16							
<b>HHS</b>							
• Increased Federal Share of Medicaid Match To Date			X		X		\$21,384
• Increased Fee Child Daycare Payments for FY2010			X		X		\$31,000
• Health Resources and Services							
1. Community Health Centers (\$500 Million)							
2. Construction, Renovation, Health Information Technology (\$1.5 Billion)							
• Health Information Technology (\$2 Billion)							

# FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application Opens/Deadline	Initiate Construction	Formula	Competition	Federal	State	Award
<b>Education</b>							
•Title I Grants (\$13 Billion)			X			X	
1. Basic (Targeted) Grants (\$5 Billion)			X			X	
2. Incentive Grants (\$5 Billion)			X			X	
3. School Improvement Grants (\$3 Billion)			X			X	
•Impact Aid Construction (\$100 Million)			X			X	
• School Improvement Programs			X			X	
1. Education Technology (\$650 Million)			X			X	\$34,586
2. Early Interventions (\$500 Million)			X			X	
• Innovation and Improvement Programs (\$200 Million)			X			X	
• Special Education			X			X	
1. IDEA, Part B State Grants (\$11.3 Billion)			X			X	\$5,285,722
2. Preschool Programs (\$400 Million)			X			X	\$177,968
3. Early Interventions (\$500 Million)			X			X	
•Early Head Start						X	\$462,860
<b>State Stabilization Fund (\$53.6B(est) \$1.2 B to VA over 2 yrs.)</b>							
• Flex Fund (18% of Above - Approx \$219 million)							
**Fire & Rescue Training Center (\$4.930 Million)				X		X	
**Public Safety Communications System (\$10.4 Million)				X		X	
J&DR Courthouse (\$30.5 Million)				X		X	
England Run Library (\$12.4 Million)				X		X	
Elementary School Reconstruction (\$36 Million)				X		X	
**Schools Infrastructure Renovations (\$20 Million)				X		X	
Fiber Optic Network (\$6 Million)				X		X	
• Education Fund (82% of Above - Approximately \$1 Billion)			X				
For Stafford School Division			X				\$8,975,043
•State Funding for Constitutional Officers			X			X	\$426,192
<b>TOTAL AWARDS TO DATE</b>							<b>\$24,058,877</b>

\*\* Indicates a priority project of the Board of Supervisors

\*\*\* VDOT's schedule for this project shows advertisement for construction in February 2013, at the earliest. Funding criteria set forth by the U.S. Department of Transportation require projects to be completed by February 2012.

# ECONOMIC DEVELOPMENT 10-POINT PLAN UPDATE

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Stafford County strives to be a more desirable community with an excellent business climate conducive to increased investment by the private sector and the expansion of job opportunities for its citizens, a world class school system, modern public safety services ensuring a safe community, with abundant and adequate parks and recreational amenities.

## Issue 1:

### Improve Overall Fiscal Competitiveness

#### **A. Create a balanced tax structure that ensures competitive advantages.**

**Deliverables:** Commonwealth-wide Business Tax Data and Interim Assessment, long term strategy.

**Milestones:** Early Fall for Data and Interim Assessment (Phase 1), followed by Strategy Development (Phase 2) and Implementation (Phase 3)

**Responsibility:** Staff (Phase 1), Financial Audit Budget Subcommittee (Phase 2), Board of Supervisors (Phase 3)

See page 13 for a DRAFT Business Tax Rate Information (more to follow).

#### **B. Adhere to Strict Fiscal Guidelines – and Focus on Obtaining, at a Minimum, the Highest AA Bond Rating. (Proposed New Policy below)**

**Deliverables:** Newly Adopted Financial Guidelines

**Milestones:** Guidelines Adopted June 2010, Begin Implementing FY2011, Achieve Highest AA Bond Rating in 3 to 5 years.

**Responsibility:** Board of Supervisors

The Stafford County Board of Supervisors hereby establishes its Principles of High Performance Financial Management to prudently manage the people's resources through:

- Accountable and transparent allocation of resources.
- Planned strategic use of financial resources to ensure sustainability.
- Maintaining and upgrading the County's bond ratings.
- Balanced tax burden from residential and commercial sources.

### DEBT LIMITATIONS

- General obligation debt shall not exceed 4.5% of the assessed valuation of taxable real property.
- General fund debt service expenditures (County and Schools) shall not exceed 12% of the general government budget.
- Capital lease debt service shall not exceed 2% of the general government budget with 2/3 allocated to the Schools and 1/3 allocated to the County. Capital lease debt may only be used if the following four criteria are met:

1. Capital lease purchase is eligible under state law for such financing; and,

# ECONOMIC DEVELOPMENT 10-POINT PLAN UPDATE

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2. Useful life of the purchase equals or exceeds the term of the debt; and,
3. Total purchase exceeds \$100,000; and,
4. Sufficient funds are available to service the capital lease debt.

## CAPITAL IMPROVEMENT PROGRAM (CIP) AND BONDED DEBT SERVICE AFFORDABILITY GUIDELINES

- A five-year CIP allocating capital improvement funds between the Schools and General Government will be adopted annually.
- CIP projects will be no less than \$500,000 each.

Each year's available debt service will be established by increasing the prior year's actual debt service by the percentage of general fund revenue changes averaged over the last five years.

## UNASSIGNED FUND BALANCE

- The County shall maintain an **unassigned** fund balance that is not less than 10% of annual general fund revenues. Use of the **unassigned** fund balance below this amount will be restricted to only significant unexpected declines in revenues or unanticipated emergency expenditures. Following any use of **unassigned** fund balance, the County will replenish the **unassigned** fund balance within three fiscal years.
- Any amount in excess of the minimum **unassigned** fund balance will be **assigned** to these reserves, according to the following hierarchy and formulas:
  1. Revenue Stabilization Reserve..... ½ of 1% of General Fund revenues
  2. Capital Projects Reserve.....\$1,500,000
  3. Stafford Opportunity Fund Reserve.....\$500,000
  4. Any remaining monies available after the reserves are fully funded will go to the Capital Projects Reserve.
- Stafford County does not intend to establish a trend of using Fund Balance to finance current operations. As a nonrecurring source of revenue, any balance not needed for liquidity or financial cushion as noted above will be spent solely for nonrecurring uses. After the yearly audit and in consideration of current financial conditions, the Board of Supervisors may allocate amounts in excess of the minimum **unassigned** fund balance as follows:
  1. The School Operating Fund unspent unreserved (available) balance may be re-appropriated annually to the School Board for capital, start-up or other nonrecurring expenditures.
  2. The County Operating Fund unspent unreserved (available) balance may be re-appropriated annually to County departments for capital, start-up or other nonrecurring expenditures.

## GENERAL FUND BUDGET GUIDELINES

- Stafford will prepare and approve an annual budget. The County will annually adopt and execute a budget for such funds as may be required by law or by sound financial practices and generally accepted accounting principles. The budget shall control the levy of taxes and the expenditure of money for all County purposes during the ensuing fiscal year. The County budget shall be balanced within all available operating revenues, including fund balance, and adopted by the Board of Supervisors.

# ECONOMIC DEVELOPMENT 10-POINT PLAN UPDATE

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- Each year as part of the budget process, five year projections of revenues and expenditures will be prepared.
- Stafford County does not intend to issue tax or revenue anticipation notes to fund operations. The County intends to manage cash to prevent borrowing to meet cash flow needs.
- The school's share of the general government revenues will be 100% of meals tax revenues and an appropriate amount to ensure a globally competitive school system. The school operating transfer will be the difference between the school's share of general government revenues and school-related bonded and lease debt service.
- An amount equivalent to 1% of general fund expenditures will be set aside for pay-as-you-go capital projects.
- An amount equivalent to ½% of general government expenses will be set aside for the operating budget contingency reserve

## **Budget & Finance Committee**

- The Chairman of the Board of Supervisors will appoint a Budget & Finance Committee each year.

## **Budget Reviews**

On a monthly basis, staff will provide written budget reports to the Board of Supervisors. Additionally, staff will provide quarterly budget and finance presentations at meetings of the Board of Supervisors.

## **Tax Trigger Provision**

- General revenue increases that exceed revenue forecasts, and are not accompanied by additional costs in the annual budget process, provide a trigger to reduce the real estate tax rate.

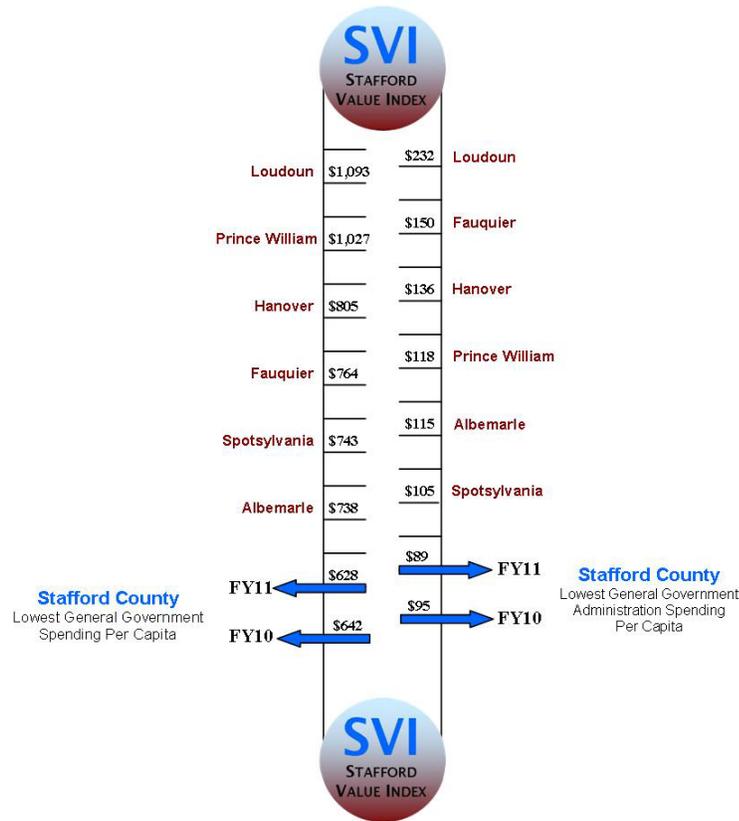
## **Periodic Policy Review**

The Board of Supervisors will review this policy no less than once every two years.

# ECONOMIC DEVELOPMENT 10-POINT PLAN UPDATE

## C. Focus on staying an operational low-cost leader as measured by the Stafford Value Index

The County Administrator will continue to lead efforts to evaluate, consolidate and reduce unnecessary expenditures in order to remain a cost effective leader in providing local government services. Additionally, to ensure that adequate resources and efforts are put to critical economic development efforts, the Board of Supervisors will evaluate staffing, programming and funding of current economic development efforts. This evaluation begins by looking at the economic development staffing levels of other communities. (See page 14).



# ECONOMIC DEVELOPMENT 10-POINT PLAN UPDATE

## Business Tax Rate Information (Draft)

Tax (effective rate)	Localities					Avg. Rate	Difference
	STAFFORD	Prince William	Fredericksburg	Spotsylvania			
TANGIBLE PROPERTY (includes)							
Aircraft	\$0.00	exempt	exempt	\$2.50	N/A	N/A	
Aircraft over 20,000 pounds not owned by Carrier	\$1.20	exempt	exempt	\$2.50	N/A	N/A	
Boats weighing under 5 tons and boat trailers	\$2.20	exempt	\$2.69	\$2.50	\$2.59	(\$0.39)	
Boats or watercraft 5 tons or more	\$2.20	exempt	\$2.69	\$2.50	\$2.59	(\$0.39)	
Motorcycles, campers & RV's	\$2.20	exempt	\$2.99	\$2.50	\$2.75	(\$0.55)	
Automobiles	\$6.89	\$3.18	\$2.69	\$2.50	\$2.79	\$4.10	
Trucks of less than 2 tons	\$2.20	\$3.18	\$2.69	\$2.50	\$2.79	(\$0.59)	
Trucks and other vehicles	\$2.20	\$3.70	\$2.69	\$2.50	\$2.96	(\$0.76)	
Privately Owned Passenger Vans	\$2.20	\$3.18	\$2.69	\$2.50	\$2.79	(\$0.59)	
Manufactured homes	\$0.63	\$0.91	\$0.89	\$0.62	\$0.81	(\$0.18)	
Antique vehicles used for general transportation	\$2.20	\$3.18	\$2.69	\$2.50	\$2.79	(\$0.59)	
PP used in research and development	\$1.92	\$0.85	\$2.70	\$2.50	\$2.01	(\$0.09)	
Furniture and Fixtures used in R&D	\$1.92	\$3.15	\$2.70	\$2.50	\$2.78	(\$0.86)	
Computer equipment	\$1.92	\$0.63	\$2.39	\$2.50	\$1.84	\$0.08	
Heavy Tools & Machinery	\$1.92	\$2.96	\$2.69	\$1.00	\$2.21	(\$0.29)	
Generating Equipment	\$1.92	\$1.70	\$2.69	\$2.50	\$2.29	(\$0.37)	
General Business Property	\$1.92	\$3.15	\$2.69	\$2.50	\$2.78	(\$0.86)	
MACHINERY & TOOLS	\$0.68	\$1.70	\$0.72	\$1.25	\$1.22	(\$0.54)	
MERCHANTS CAPITAL	\$0.50	N/A	N/A	N/A	N/A	N/A	
GREEN EXEMPTIONS							
Pollution control	No	No	No	Yes			
Recycling Equipment & Facilities	No	No	No	No			
Solar Energy Equipment & Facilities	No	Yes	No	Yes			
Generating Equipment for Energy Conservation	No	No	No	No			
BPOL	No	Yes	Yes	Yes			
MEALS TAX	4%	No	4.5%	4%			
TRANSIENT OCC TAX	5%	5%	5%	5%			
DAILY RENTAL TAX (SHORT TERM RENTALS)	1%	1%	1%	1%			
BANK FRANCHISE TAX	Yes	Yes	Yes	Yes			
PUBLIC SERVICE	\$0.63	\$0.91	\$0.89	\$0.62			
CONSUMER UTILITY LICENSE TAX	Yes	Yes	Yes	Yes			
CABLE FRANCHISE TAX	negotiated agreement						
ADMISSIONS TAX	No	No	No	No			
CIGARETTE TAX	No	No	No	No			
MOTOR VEHICLE FUEL TAX	2%	2%	2%	No			

# ECONOMIC DEVELOPMENT 10-POINT PLAN UPDATE

## Economic Development Staffing Levels of Other Communities

	Organization Name	# of Full-Time Employees	Position Breakdown	General Information
Alexandria	Alexandria Economic Development Partnership	5	1 - Business Retention 4 - Economic Development	Leads efforts to grow the tax base, diversify the economy and attract and retain businesses
Arlington	Arlington Economic Development	32	10 - Director's Office 9 - Convention & Visitors Service 4 - Business Investment 5 - Real Estate Development 4 - Communication/PR	Divided into 3 groups: Convention & Visitor Services Business Investment Group Real Estate Development Group
Albemarle	Thomas Jefferson Partnership for Economic Development	4	1 - New & Existing Businesses 2 - Small Business Support 1 - Workforce Development Services	Includes the City of Charlottesville and Counties of Albemarle, Fluvanna, Culpepper, Greene, Louisa, Madison, Nelson and Orange. Has 21 member Board of Directors
Fauquier	Department of Economic Development	4	3 - Economic Development 1 - Tourism	
Fairfax	Fairfax County Economic Development Authority	36	Business Retention and Development; Marketing; Economic Development	
Hanover	Department of Economic Development	5	Economic Development and Business Retention	
Loudoun	Department of Economic Development/ Office of Rural Economic Development	14	5 - Economic Development 6 - Business Retention 3 - Tourism	
Prince William	Department of Economic Development	10	3 - Business Development 6 - Executive Director's Office 1 - Existing Business Programs	Serves non-retail business
Spotsylvania	Department of Economic Development	6	3 - Economic Development 1 - Business Retention 2 - Tourism	
	Department of Economic Development	14	1 - Economic Development 1 - Business Retention 1 - Tourism	Support business expansion and attraction

# PUBLIC WORKS – CAPITAL PROJECTS UPDATE

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## CONSTRUCTION PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
England Run Library	Construction of a new 30,000 square foot library located at the corner of Lyons Boulevard and Plantation Drive.	\$6,625,591	August 2010

### RECENT ACTIVITY

- Commercial electric service was connected in early April, allowing the contractor full access to all areas of work.
- Finish flooring is being installed throughout building.
- Interior finish work (painting, tile, millwork, etc.) underway throughout building.
- Electrical finish work is underway with the installation of lights, switches, & receptacles.
- Exterior finishing preparations are underway to complete the parking lot and landscaping.
- Final building inspections are scheduled for mid-May.
- Purchasing of furniture and fixtures is underway.
- Contractor expects to be finished with all remaining work and punch list items in June.



View From Entrance

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Government Island Trail	Construction of 1,250' of boardwalk and 1,650' of asphalt trail to access the historic quarry on Government Island.	\$599,000	September 2010

### RECENT ACTIVITY

- Land transaction with Aquia Harbour to facilitate alignment was completed.
- All regulatory approvals for the revised alignment have been obtained.
- Contract work resumed with the driving of piles for the boardwalk extension between the parking lot and Aquia Harbour.



Pile Driving for Boardwalk

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Radio Communication System	Construction of new communication towers and equipment to improve the public safety communication system.	\$23,594,335	September 2010

### RECENT ACTIVITY

- Eleven of the 13 co-location leases have been completed and construction is on schedule.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Energy Management System Upgrades	Construction of upgrades to the energy management systems at the Government Center, Courthouse, and Porter Library.	\$458,663	October 2010

### RECENT ACTIVITY

- Replacement of Administration Building air control valves 80% complete.
- Providing maintenance access holes in Variable Air Volume (VAV) boxes to improve ability to clean components.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Deacon Road Estates	Completion of the subdivision improvements in Deacon Road Estates following default by the developer.	\$456,000	December 2009

### RECENT ACTIVITY

- The Board authorized to petition for acceptance of the streets in the state system. The resolution has been forwarded to VDOT for further action.
- Staff is working to clear up miscellaneous drainage and stormwater items within the subdivision.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Brooke Ridge Estates	Completion of the subdivision improvements in Brooke Ridge Estates following default by the developer.	\$219,000	December 2009

### RECENT ACTIVITY

- VDOT has approved the work for acceptance into the state system of roads.
- Board action to petition VDOT for acceptance is scheduled for the May 18 Board meeting.

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

### DESIGN PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION OF DESIGN PHASE
Poplar Road Design	Design of the safety improvements on Poplar Road between Route 17 and Truslow Road.	\$287,100	July 2010

#### RECENT ACTIVITY

- VDOT completed their review of the 30% drawings and provided comments.
- Engineer is responding to these comments and working on the 60% drawings.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION OF DESIGN PHASE
Mountain View Road Design	Design of the safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Road.	\$484,800	October 2010

#### RECENT ACTIVITY

- The 30% design is complete and will be forwarded with certain documents necessary for Locally Administered Projects have been completed.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Falmouth Village Improvements Design	Design of parking and sidewalk improvements in Falmouth.	\$79,936	July 2010

#### RECENT ACTIVITY

- Received permit from VDOT to commence archeological work and completed field investigations of project site.
- Scheduling meeting with VDOT to coordinate project layout.

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Woodlands Pool	Construction of storage building for bubble	\$50,000	May 2010

### RECENT ACTIVITY

- Building completed.
- Building permit signed-off as completed.
- Stabilization of disturbed areas still to be done.



*Exterior of storage building*



*Interior of storage building*

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Rowser	Construct ADA bridge/trail to baseball field	\$35,000	June 2010

### RECENT ACTIVITY

- Guardrail fencing installed.
- Handicapped parking space, isle, and sign completed.
- Relocated handicapped porta-john.



## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Curtis Park	Construction of shop roof repair	\$20,000	June 2010

### RECENT ACTIVITY

- Purchase Order issued.
- Repairs started.

### DESIGN PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Belmont Ferry Farm Trail	Design of Phase 3 and 5 trail segments from Belmont to Pratt Park.	\$412,894	August 2010

### RECENT ACTIVITY

- Phase 5 plans have received Stafford County review comments, waiting for VDOT review to make changes to plans for resubmission.
- VDOT reviewer has retired, new employ picking up the project, delays expected.
- Phase 3 MWQIA report approved, Stormwater Maintenance Agreement approved and recorded, VSMP permit has been received.
- Next up - Phase 3 construction documents to be prepared for submittal to Stafford County Purchasing and then to VDOT/FHWA for construction approval.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Pratt Park	Design of tennis court repair	\$175,000	May 2010

### RECENT ACTIVITY

- Received proposal.
- Contact award Board item for asphalt repair coming to the Board on May 18.
- Fence replacement and accessible route will be under separated contacts.

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

### PLANNING PHASE PROJECTS

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Brooks Park	Planning of Replace 90' baseball field backstop and fence	\$50,000	TBD

#### RECENT ACTIVITY

- Lost the project manager. Resources not currently available to move the project forward.
- Met with SBL to discuss specifications to meet their program requirements.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Carl Lewis Community Center	Planning of expansion & paving of parking lot, ball field re-grading, drainage improvements	\$310,000	TBD

#### RECENT ACTIVITY

- Resources not currently available to prepare of RFP for consultant design services.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Courthouse Community Center	Planning of ADA restrooms	\$35,000	June 2010

#### RECENT ACTIVITY

- Preliminary assessment of existing conditions for compliance to determine the scope of work completed.
- Determining how to proceed to get a design for the modifications.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Duff Green	Planning of retrofit playground for ADA and provide lights	\$26,000	August 2010

#### RECENT ACTIVITY

- Scope of work for ADA accessibility will be determined after the site assessments for the design of ADA accessibility upgrades are completed at various parks (see project description below).
- Have contacted Dominion VA Power to explore light fixtures available and get pricing.

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Numerous Parks	Planning of ADA accessibility upgrades	\$150,000	June 2010

### RECENT ACTIVITY

- Completed site assessments of each park site, except for one.
- Compiling site assessments into computer.
- Determining prioritization criteria.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Numerous Parks	Planning of athletic field renovations	\$100,000	May 2010

### RECENT ACTIVITY

- Started identifying sites.
- Started identifying actions to be taken and prioritizing sites.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Pratt Park	Planning of basketball court repair	\$28,000	TBD

### RECENT ACTIVITY

- Started preparing Scope of Work.
- Lost the project manager. Resources not currently available to move the project forward.

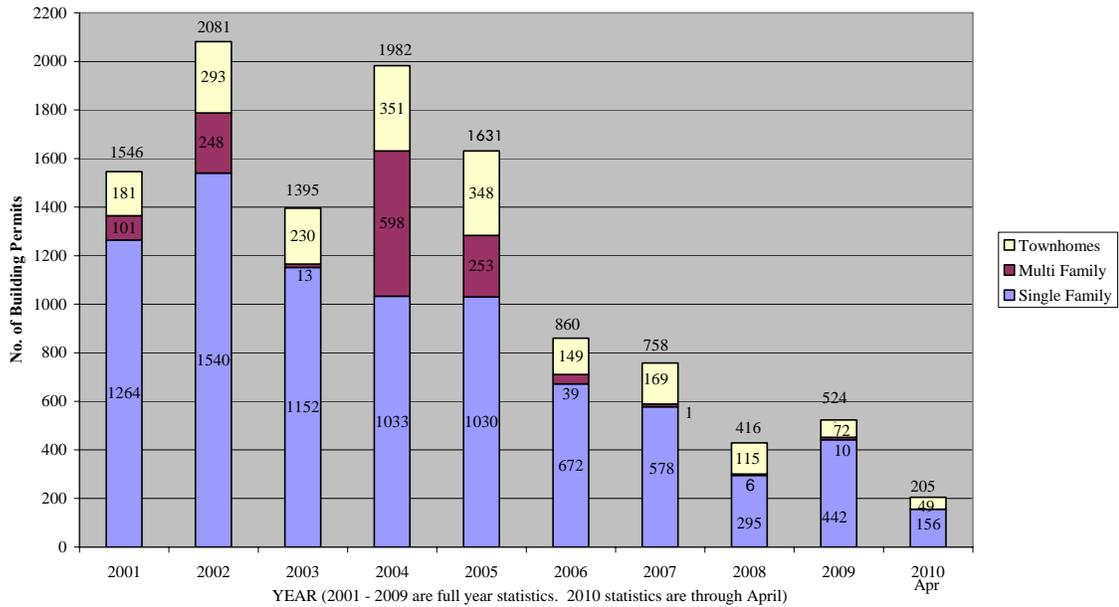
PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Willowmere Park	Planning of repair & expansion of trails (4000 LF)	\$100,000	TBD

### RECENT ACTIVITY

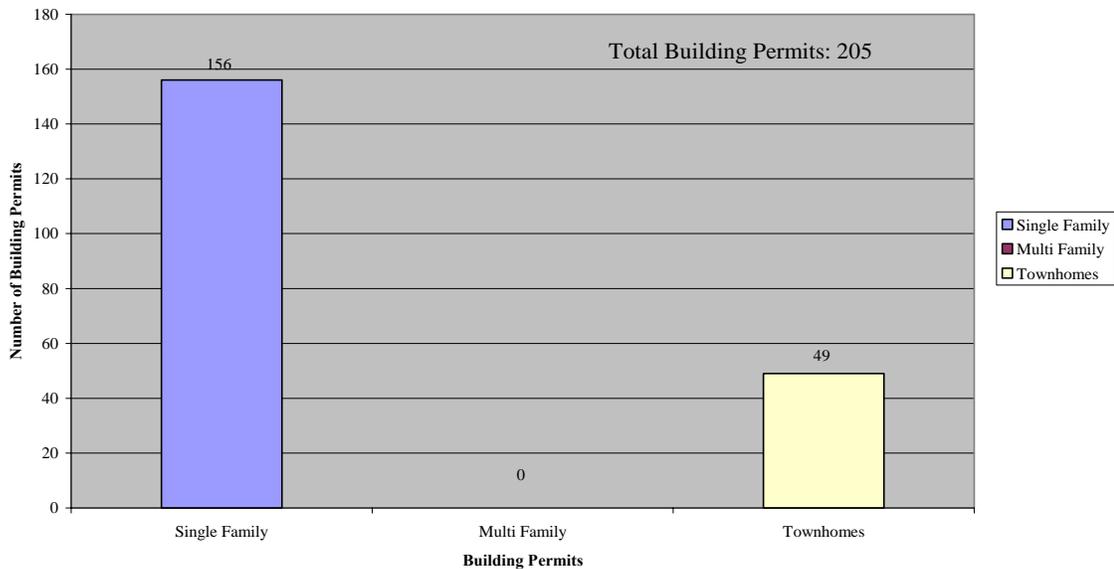
- On hold. The Board did not approve funding.

# PUBLIC WORKS – PERMITS UPDATE

## HISTORY OF BUILDING PERMITS ISSUED 2001-2010 Full Year Statistics (except 2010)

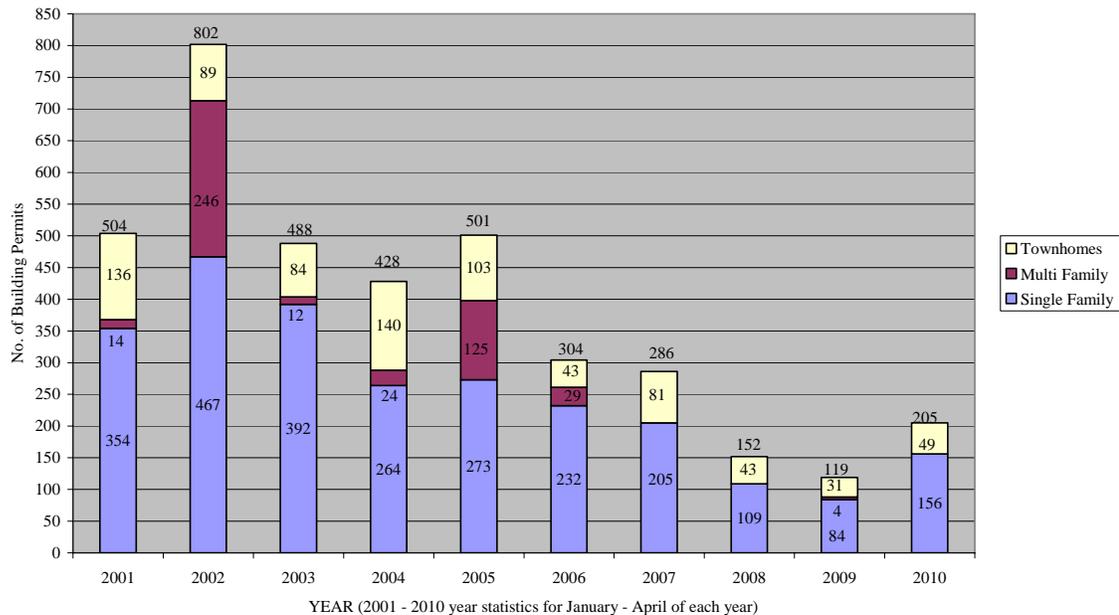


## BUILDING PERMITS ISSUED THROUGH APRIL 2010

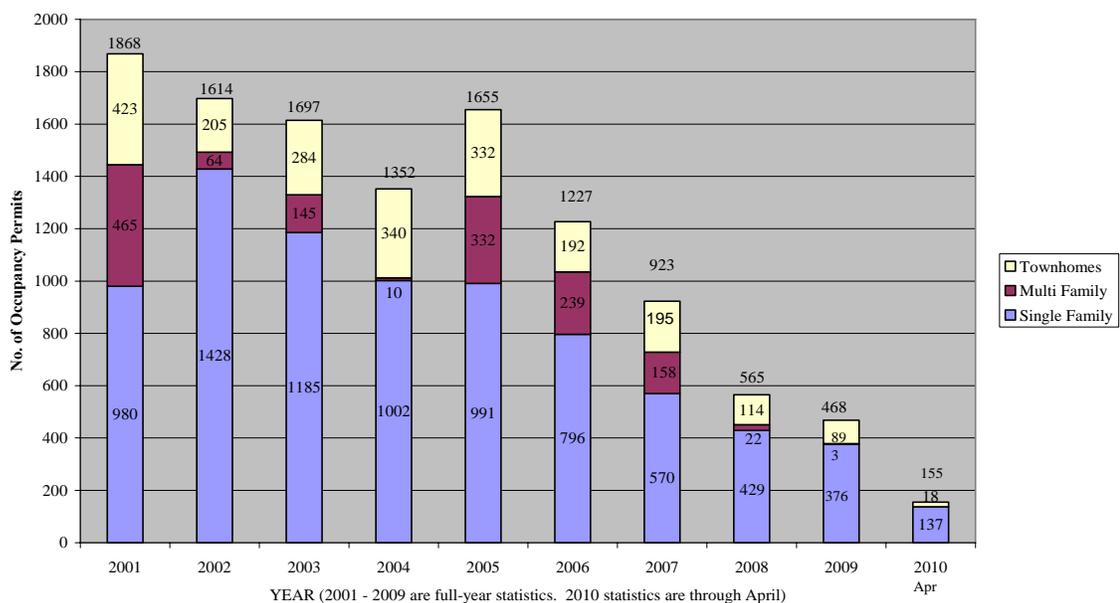


# PUBLIC WORKS – PERMITS UPDATE

## HISTORY OF BUILDING PERMITS ISSUED 2001- 2010 January – April of Each Year

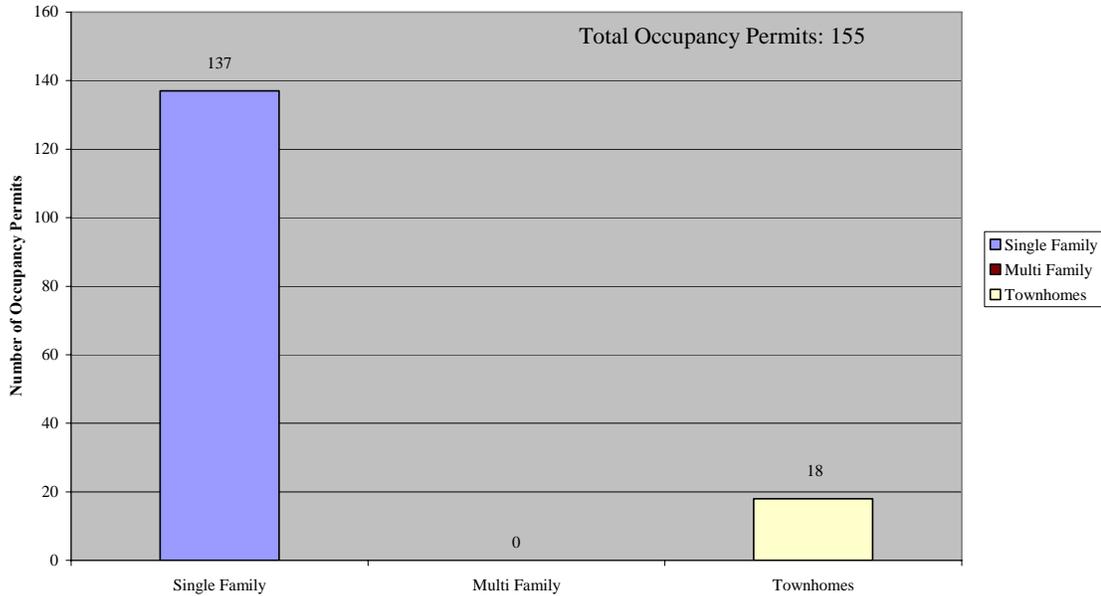


## HISTORY OF OCCUPANCY PERMITS ISSUED 2001-2010 (Full-Year Statistics Except 2010)

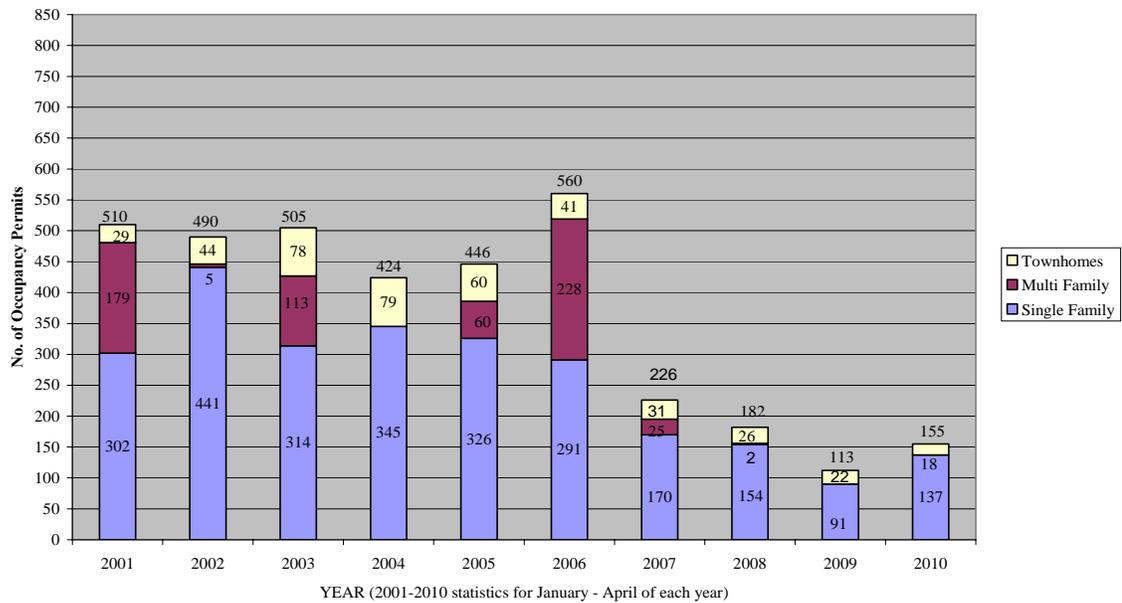


# PUBLIC WORKS – PERMITS UPDATE

## OCCUPANCY PERMITS ISSUED THROUGH APRIL 2010



## HISTORY OF OCCUPANCY PERMITS ISSUED 2001-2010 January - April of Each Year



# PUBLIC WORKS – PERMITS UPDATE

## PERMIT ACTIVITY REPORT April 2010

PERMIT ACTIVITY	Month			Year-to-Date		
	April 2010	April 2009	% Change	YTD	Previous YTD	% Change
<b>PERMITS ISSUED</b>	339	237	43	980	982	0
CONSTRUCTION VALUE	\$17,057,412	\$19,333,067	(12)	\$60,884,737	\$74,902,805	(19)
FEES	\$162,211	\$117,747	38	\$562,793	\$558,186	1
<b>NEW CONSTRUCTION</b>						
<b>RESIDENTIAL</b>						
SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes)	59	28	111	205	115	78
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	0	0	0	0	4	(100)
CONSTRUCTION VALUE	\$10,359,603	\$5,731,492	81	\$38,133,418	\$25,406,092	50
<b>COMMERCIAL</b>						
COMMERCIAL	2	1	100	4	4	0
CONSTRUCTION VALUE	\$512,000	\$750,000	(32)	\$5,366,000	\$10,400,000	(48)
<b>ADDITIONS/ALTERATIONS</b>						
RESIDENTIAL	203	142	43	569	508	12
COMMERCIAL	75	66	14	202	351	(42)
CONSTRUCTION VALUE	\$6,185,809	\$12,851,575	(52)	\$17,385,319	\$39,096,713	(56)
<b>CERTIFICATES OF OCCUPANCY</b>						
NEW SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes)	47	27	74	155	113	37
NEW MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	0	0	0	0	0	0
NEW COMMERCIAL	5	1	400	8	7	14
COMMERCIAL CHANGE	15	18	(17)	67	72	(7)

# PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS  
TRANSPORTATION DIVISION  
Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
10/11/2007	Mr. Dudenhefer / HOA	Multi-Way Stop	CLOSED	Sarasota Dr / Cheshire Dr	Park Ridge	Garrisonville	Notify Mr. Dudenhefer of VDOT speed study - does not support Traffic Calming (physical measures) or Residence District. Limited alternatives to MWS - "SLOW" pavement message is only other option. PENDING resolution of neighborhood concerns - 11/18/08. Community support confirmed by Supervisor Dudenhefer - 1/27/10. Resident notification letters sent 2/3/10. Resolution R10-57 to be presented to BOS on 2/16/10. Requested update from VDOT 2/26/10 and 3/31/10.	R10-57 approved by BOS - 2/16/10; Pending installation of signs - 3/3/10. <b>VDOT Update: Signs installed on 4/15/10.</b>
6/30/2008	Mr. Dudenhefer	Crosswalk Installation - as recommended in Corridor Study	CLOSED	Garrisonville Rd / Salisbury Dr / Stafford Marketplace		Garrisonville	Forwarded request to VDOT for evaluation - 7/11/08. Requested update from VDOT - 3/12/09; Update provided 4/7/09. Requested update from VDOT 6/2/09 and 8/6/09; Update provided 8/6/09. Requested update from VDOT 8/28/09; Update provided by VDOT RA 9/1/09. Requested update from VDOT 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT 12/1/09; Update received 12/1/09. Requested update from VDOT 1/5/10; Update received 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/4/10. Requested update from VDOT 2/26/10; Update provided 2/26/10. <b>Requested update from VDOT 3/31/10 and 5/5/10; Update provided 5/5/10.</b>	<b>VDOT Update:</b> Crosswalk design underway; installation to be scheduled - 8/6/09. <b>VDOT Update by RA:</b> Ped accommodations not recommended across SR-610; Close proximity to I-95 and disruption of movement of traffic - 9/1/09. <b>VDOT Update:</b> Re-eval of ped accommodations still underway - 1/7/10. <b>VDOT Update:</b> Stafford Marketplace / SR-610 intx still under review; Ped accommodations will be provided at Staffordboro / Mine / SR-610 intx - 2/4/10. <b>VDOT Update:</b> Status unchanged due to snow removal activities - 2/26/10. <b>VDOT Update:</b> <b>Crosswalk NOT recommended at Salisbury Dr / Stafford Marketplace location due to recent install of R-turn overlap, close proximity to I-95, and potential impacts to R-turn movements from I-95 - 5/5/10.</b>
9/22/2008	Mr. Dudenhefer / Citizen	Revised Traffic Pattern - Shared Thru / R-Turn lane to SR-610 East	ACTIVE	Salisbury Dr @ Garrisonville / Mine Rd @ Garrisonville		Garrisonville	Forwarded request to VDOT for evaluation - 12/16/08. Requested status update from VDOT 3/12/0, 6/2/09, and 8/6/09; Update provided 8/6/09. Requested status update from VDOT 8/28/09 and 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT 1/5/10; Update received 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/4/10. Requested update from VDOT 3/31/10; Update provided 4/7/10. <b>Requested update from VDOT 5/5/10; Update provided 5/5/10.</b>	<b>VDOT Update:</b> Review of intx currently underway - 8/6/09. <b>VDOT Update:</b> Still under review - 11/4/09. <b>VDOT Update:</b> Intx still under review - 1/7/10. <b>VDOT Update:</b> Review of intx complete; Report/Recommendations pending - 2/4/10. <b>VDOT Update:</b> Right turn overlap provided at Salisbury Dr; Mine Rd still under review - 4/7/10. <b>VDOT Update: Project approved to provide dual R-turn lanes to SR-610 (additional lane to be added) including ped accommodations. Purchase of needed ROW currently underway; Const to begin in approx 12-18 months - 5/5/10.</b>

# PUBLIC WORKS – TRANSPORTATION UPDATE

## STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
3/11/2009	Mr. Dudenhefer	Through Truck Restrictions	ACTIVE	Parkway Blvd / Flatford Rd / Northampton Blvd / Hampton Park Rd / Eustace Rd / Embrey Mill Rd		Garrisonville	Original request expanded to include Parkway Blvd, Flatford Rd, and Eustace Rd. - 4/11/09. VDOT will not accept alternate route as previously proposed - 6/18/09. Staff revised proposed alternate route; "approved" by VDOT - 6/22/09. At request of Supervisors Dudenhefer and Sterling, restricted routes expanded to include Winding Creek Rd and Walpole St. Board package to be revised and presented at 7/7/09 Board meeting - 7/2/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT 12/1/09 and 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update received 2/3/10. Requested update from VDOT 2/26/10; Update provided 2/26/10. <b>Requested update from VDOT 3/31/10 and 5/5/10; Update provided 5/5/10.</b>	R09-256 approved by BOS - 8/18/09. <b>VDOT Update:</b> All necessary documentation forwarded to the Richmond Office for study and review - 11/4/09. <b>VDOT Update:</b> Study to be initiated - 1/7/10. <b>VDOT Update:</b> <b>Request still under review by Richmond - 2/3/10; 2/26/10; 4/7/10; 5/5/10.</b>
4/27/2009	Citizen	Non-Conforming Signs Posted - No Parking	ACTIVE	Ridgewood Drive	Tall Oaks / Glenwood Forest	Griffis-Widewater	Staff conducted site visit of area and forwarded request to VDOT for evaluation - 5/29/09. Requested status update from VDOT 8/6/09, 8/28/09, 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10. Requested update from VDOT 2/3/10, 2/26/10, and 3/31/10.	<b>VDOT Update:</b> Residency Office working with HOA; Giving them option to remove signs from ROW - 11/4/09. <b>VDOT Update -</b> Residency to conduct follow-up site inspection - 12/1/09.

# PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS  
TRANSPORTATION DIVISION  
Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
6/8/2009	Stafford County Public Schools	Safety Concerns - Turn Lane Back-up	ACTIVE	Jeff Davis Hwy / Enon Rd		Falmouth	<p>SCPS sent letter to VDOT on 4/11/08 requesting meeting to discuss signal/ntx concerns; no response received. SCPS sent 2nd letter to VDOT relaying continued concerns and requesting install of "caution" light along NB Jeff Davis Hwy on approach to Enon Rd - 6/8/09. Staff attended meeting on 9/1 with VDOT and SCPS to discuss "caution" lights; VDOT recomm extending L-turn lane 200-300' to provide additional storage. SCPS supports recomm and will check for available funding - 9/4/09. Requested update from SCPS - 1/4/10; Update provided 1/4/10. Requested update from SCPS 2/3/10; Update provided 2/3/10. Requested update from SCPS 2/24/10; Update provided 2/24/10. Requested update from SCPS 3/31/10 and 5/5/10; Update provided 5/5/10.</p>	<p><b>VDOT Update:</b> VDOT responded directly to SCPS and provided info regarding possibility of schools to install caution lights and signage under permit - 8/7/09. <b>SCPS Update:</b> School Board willing to fund entire project, but VDOT will provide partial funding. VDOT to provide cost estimate for work to be completed; Project should go out to bid soon - 11/12/09. <b>SCPS Update:</b> Project went to bid in late December - 1/4/10. <b>SCPS Update:</b> Contract awarded; Start date TBD weather permitting - 2/3/10; 2/24/10. <b>SCPS Update:</b> Construction in progress; Turn lane to be extended 250'. Project close to completion - 5/5/10</p>
8/4/2009	Mr. Dudenhefer / Citizen	Bike Racks - Commuter Parking Lots	ACTIVE	VDOT Commuter Parking Lots		Various	<p>Staff forwarded request to VDOT - 8/10/09. Requested status update from VDOT - 8/28/09, 10/5/09, and 11/3/09. Requested status update from VDOT - 1/5/10. Staff contacted VDOT for cost information for bike racks; Cost information provide to BOS - 2/2/10.</p>	<p><b>VDOT Update:</b> Residency has no "objection" to installing bike racks at commuter lots, but has no funding available for such items. County may need to provide funding to purchase bike racks; VDOT will also check with NRO Residency for available funding or identified projects to provide bike racks - 12/4/09. Currently under Board consideration - 1/14/10. <b>VDOT Update:</b> 1 project identified to provide 1 bike rack at US-17 (Warrenton Rd) commuter lot; to be funded by RSTP money - 1/8/10. Additional bike racks at other commuter lots currently under Board consideration - 2/2/10. <b>VDOT Update:</b> Bike rack installed at Warrenton Road commuter lot on 4/12/10.</p>

# PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS  
TRANSPORTATION DIVISION  
Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
8/17/2009	Mr. Milde / Citizen	Reduced Speed Limit	ACTIVE	Brooke Rd (VRE Station to Raven Rd)		Aquia	Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/3/10. Requested update from VDOT 2/26/10; Update provided 2/26/10. Requested update from VDOT 3/31/10; Update provided 4/7/10. Requested update from VDOT 5/5/10; Update provided 5/5/10.	VDOT Update: Request currently under review - 10/8/09. VDOT Update: Still under review - 11/4/09. VDOT Update: Request still under review - 1/7/10; 2/3/10. VDOT Update: Status unchanged due to snow removal activities; Request still under review - 2/26/10. VDOT Update: Scope of study modified; Now considering speed limit reduction on all approaches to intx of Brooke/Anderson Rd - 4/7/10. VDOT Update: Review of area and speed limit complete; Reduction in speed limit warranted/recommended. 35 MPH recommended for all approaches to intx; Study to be forwarded to Richmond for review and approval - 5/5/10.
8/18/2009	Mr. Brito / Citizen	Crosswalk	ACTIVE	Warrenton Road @ Cardinal Forest		Hartwood	Request was discussed directly with VDOT RA during BOS meeting on 8/18/09. Requested update from VDOT 10/5/09, 11/3/09, and 12/4/09. Requested update from VDOT 1/5/10 and 2/3/10; Update provided 2/3/10. Requested update from VDOT 2/26/10, 3/31/10 and 5/5/10.	VDOT Update: VDOT will not install crosswalk without appropriate ped accommodations (ie. Sidewalk, curb ramps, etc.); VDOT met with Wal-Mart reps and requested that they install crosswalk and required ped accommodations; No further communication from Wal-Mart - 12/4/09. VDOT Update: No further contact from Wal-Mart regarding installation of crosswalk; Continued delays may be due to dealings with new property owners - 2/3/10. VDOT Update: Met with Wal-Mart reps in early April; Discussed minimum ped improvements required to install crosswalk. Wal-Mart currently considering installation of necessary improvements including the actual crosswalk; VDOT cannot require Wal-Mart to provide/install - 5/5/10

# PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS  
TRANSPORTATION DIVISION  
Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
8/19/2009	Mr. Milde / Citizen	Traffic Calming / Multi-Way Stop	ACTIVE	Summerwood Dr	Summerwood	Aquia	Staff contacted citizen and provided information about available programs and process - 9/2/09. Additional signatures received - 9/17/09. Staff conducted site visit of area - 9/18/09. Request sent to Sheriff's Office to conduct traffic study - 10/29/09. Speed study conducted 11/20 - 11/24; Data currently being evaluated by staff - 12/4/09. MWS supported by Supervisor Milde - 1/9/10. Board package and resident notification pending receipt and confirmation of additional signatures - 2/4/10. <b>Staff received message from citizen; Still collecting signatures in support of MWS - 3/24/10; 5/5/10.</b>	Data collected from Fri 11/20 - Mon 11/23 does not meet the required criteria for min. vehicular volume or speed. Data does not indicate a speeding problem along Summerwood Drive; Traffic Calming not warranted at this time. Supervisor Milde notified of staff findings - 12/29/09. Staff notified citizen of findings; Suggested possible MWS if supported by Supervisor Milde - 1/8/10.
8/21/2009	Mr. Woodson/ HOA	Multi-Way Stop	ACTIVE	Riverton Dr / Whitestone Dr	Brentwood Estates	Griffis-Widewater	Staff currently reviewing request - 9/4/09. Site visit of area conducted to determine eligibility - 9/18/09. Request forwarded to VDOT for preliminary review - 10/5/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Supervisor Woodson notified of VDOT recommendation for alternate location @ Riverton/Tanterra; Pending Supervisor/HOA approval - 11/9/09. Pending HOA discussion/approval - 2/2/10; 3/3/10. Community support confirmed by HOA/Supervisor Woodson - 3/26/10. R10-104 to be presented to BOS on 4/20/10.	<b>VDOT Update:</b> Request currently under review - 10/8/09. <b>VDOT Update:</b> MWS not recommended at proposed location; both streets terminate in short cul-de-sacs. Alternate location proposed at intx of Riverton and Tanterra - 11/4/09. <b>R10-104 approved by BOS - 4/20/10; Pending installation of signs - 5/5/10.</b>
8/25/2009	Mr. Dudenhefer	Intersection Safety / Protected L-Turn	ACTIVE	Garrisonville Rd / Eustace Rd		Garrisonville	Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/3/10. Requested update from VDOT 2/26/10; Update provided 2/26/10. <b>Requested update from VDOT 3/31/10 and 5/5/10; Update provided 5/5/10.</b>	<b>VDOT Update:</b> Request currently under review - 10/8/09. <b>VDOT Update:</b> Still under review - 11/4/09. <b>VDOT Update:</b> Request still under review - 1/7/10; 2/3/10. <b>VDOT Update:</b> Status unchanged due to snow removal activities; Request still under review - 2/26/10. <b>VDOT Update:</b> <b>Request still under review - 4/7/10; 5/5/10.</b>

# PUBLIC WORKS – TRANSPORTATION UPDATE

## STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
10/1/2009	Mr. Brito / HOA	Signal Warrant Analysis	CLOSED	Austin Ridge Dr @ Tapestry Rd	Austin Ridge	Hartwood	Staff forwarded request to VDOT - 10/5/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/3/10. Requested update from VDOT 2/26/10; Update provided 2/26/10. Requested update from VDOT 3/31/10; Update provided 4/7/10. <b>Requested update from VDOT 5/5/10; Update provided 5/5/10.</b>	<b>VDOT Update:</b> Request currently under review - 10/8/09. <b>VDOT Update:</b> Still under review; Preliminary indication that signal is not warranted - 11/4/09. <b>VDOT Update -</b> Request still under review - 1/7/10. <b>VDOT Update:</b> Still under review; Report/Recommendations pending - 2/3/10. <b>VDOT Update:</b> Status unchanged due to snow removal activities; Report / Recommendations pending - 2/26/10. <b>VDOT Update:</b> Report to be issued in April 2010; Signalization not recommended due to low traffic volumes - 4/7/10. <b>VDOT Update:</b> <b>Signalization NOT recommended. Traffic volumes well below required threshold, and none of the required warrants were met - 5/5/10.</b>
11/20/2009	Mr. Dudenhefer / SCPS	Traffic Safety / Pedestrian Improvements	CLOSED	Parkway Blvd / Hampton Park Rd		Garrisonville	Request for meeting to discuss SRTS Program and possible intx improvements initiated by SCPS - 10/13/09. VDOT RA requested evaluation of the intx - 11/20/09. Requested update from VDOT - 1/5/10. VDOT conducted evaluation during Dec. '09; Recommend installation of MWS, Residence District, upgraded crosswalk, and additional signage and pvm markings. Onsite meeting to be held 2/3/10 with VDOT, SCPS, and County staff to discuss recommendations. Onsite meeting postponed until 2/11/10. Meeting postponed again until 2/24/10. Staff attended onsite meeting regarding proposed improvements; VDOT, SCPS, and County staff in agreement with proposed intx improvements - 2/24/10. Requested update from VDOT 3/31/10; Update provided 4/7/10.	Staff recommendation to proceed with intersection improvements per VDOT's December 16, 2009 study. Waiting for input from Supervisor Dudenhefer - 3/5/10. <b>VDOT Update:</b> Installation of All-Way Stop and related work scheduled for completion in April 2010 - 4/7/10. <b>VDOT Update:</b> <b>Intersection improvements completed 4/14/10.</b>
1/25/2010	HOA	Multi-Way Stop	ACTIVE	Multiple	The Greens at Amyclae	Rock Hill	<b>Request currently under staff review; HOA to confirm desired locations for placement of multiple MWS applications - 4/22/10.</b>	
4/26/2010	Mr. Dudenhefer / HOA	Watch for Children Signs	ACTIVE	Sarasota Dr / Savannah Ct	The Manors of Park Ridge	Garrisonville	<b>Request currently under staff review - 5/5/10.</b>	
4/26/2010	Mr. Dudenhefer	Multi-Way Stop	PENDING	Northhampton Blvd / Christopher Way	The Manors of Park Ridge	Garrisonville	<b>Request currently under staff review; Pending receipt of letter of request from HOA - 5/5/10.</b>	

# PUBLIC WORKS – TRANSPORTATION UPDATE

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STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS  
 TRANSPORTATION DIVISION  
 Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
4/29/2010	Mr. Milde / Citizen	Traffic Calming	ACTIVE	Brooke Crest Lane	Brooke Ridge	Aquia	Request currently under staff review. Traffic study to be initiated – 5/6/10.	

# PLANNING AND ZONING UPDATE

## Planning Actions

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Submissions</b>			
Williams Forge Subdivision	Final plat for 2 single family lots on 30 acres zoned A-1	Submitted 4/5/10	Hartwood
Moncure Estates Sec 2	Final plat for 38 single family lots on 47 acres zoned R-1	Submitted 4/12/10	Aquia
Celebrate VA Comm Parcel 2	Final plat for 2 lots on 65 acres zoned RBC and M-2	Submitted 4/14/10	Hartwood
Southgate Hills	Construction Plan for 24 single family duplex lots on 10.93 acres zoned R-1	Submitted 4/23/10	Hartwood and Falmouth
Preserve on Aquia Creek	Boundary line adjustment between 2 lots zoned A-2	Submitted 4/23/10	Hartwood
Flack, Linwood BLA	Consolidation plat for 2 lots zoned A-1	Submitted 4/26/10	Hartwood
<b>Approvals</b>			
Stafford Nursing Home	Final plat for 2 lots zoned LC	Approved 4/16/10	Falmouth
Berea Knolls	Revised construction plan of 27 single family lots on 34 acres zoned R-1	Approved 4/23/10	Hartwood
Wakilpoor BLA	Boundary line adjustment between 2 single family lots zoned R-1	Approved 4/23/10	Griffis-Widewater
Gardner Driveway	Grading plan for driveway on 8.3 acres zoned A-1	Approved 4/26/10	Aquia
Woodstream Sec 2A	Boundary line adjustment between 2 single family lots zoned R-2	Approved 4/28/10	Aquia
<b>SITE PLANS</b>			
<b>Submissions</b>			
Stafford Nursing Home & Retirement Community (rev)	Revised site plan for 2 buildings totaling 80,500 square feet on 21 acres zoned LC for retirement community	Submitted 4/5/10	Falmouth
Stafford Marketplace Pad N	Site plan for 6,026 square foot restaurant on 2.49 acres zoned B-2	Submitted 4/19/10	Aquia
<b>Approvals</b>			
Hartwood Airport Govt Test Facility	Site plan for government test facility on 8.3 acres zoned A-1	Approved 4/15/10	Hartwood
<b>REZONINGS</b>			
<b>Submissions</b>			
Fairfield Inn and Suites	Rezone 1.40 acres from R-1 to B-2	Submitted 4/19/10	Aquia
<b>Approvals</b>			
Onville Retail	Rezone 2.05 acres from R-1 to B-2	Approved by BOS 4/20/10	Griffis-Widewater
<b>CONDITIONAL USE PERMITS</b>			
<b>Submissions</b>			
Fairfield Inn and Suites	CUP for hotel in the Highway Corridor Overlay district on 5.34 acres zoned B-2	Submitted 4/19/10	Aquia

# PLANNING AND ZONING UPDATE

ORDINANCES			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Referred to PC</b>			
Minor revisions to RC, CUP and site plans	Allows reduced fee and creates definition of minor amendment	Referred to PC on 4/20/10	
Definition of medical clinic	Develop revised definition	Referred to PC on 4/6/10	
Expansion of non-conforming dwellings	Allows non-conforming SF dwelling as by-right use instead of special exception	Referred to PC on 4/20/10	
Potomac/Rappahannock River Overlay	Protects sensitive environmental resources in both watersheds	Referred to PC on 4/6/10	
<b>Approvals</b>			
Non-conformities	Brings County code in compliance with State code changes	Approved by PC 4/20/10	

## Zoning Actions

ZONING ACTIONS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Zoning Violations</b>			
	51 Inspections; 27 violations cited		
<b>Appeals</b>			
A10-1/1000030 & A10-2/1000064	Appeals of the Z.A. vesting determination for M-1 land use and an electronic email for parcel 38-83H, zoned B-3, in the Wyche Industrial Park.	Deferred to the June 22, 2010 BZA Mtg.	
<b>Zoning Permits (Various)</b>			
	Commercial New 2		
	Commercial Change 29		
	Residential New 42		
	Residential Change 130		
	Signs 2		
	Home Oc/Home Bus 14		
	Temporary Structure 5		
	Demo 11		
	Retaining Walls 4		
<b>Commercial Inspections (Various)</b>		11	

# PLANNING AND ZONING UPDATE

LOT GRADING PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Aquia Harbour	1 single family lot	Submitted 4/2/10	Griffis-Widewater
Hills at Aquia	3 single family lots	Submitted 4/5/10	Aquia
Tavern Gate	2 single family lots	Submitted 4/12/10	Hartwood
Stafford Lakes Village, Sec 11	1 single family lot	Submitted 4/12/10	Hartwood
Fairfield Estates	1 single family lot	Submitted 4/14/10	Rock Hill
Austin Ridge Sec 8-B	4 single family lots	Submitted var. dates	Hartwood
Stafford Lakes, Sec 13	7 single family lots	Submitted var. dates	Hartwood
Celebrate Virginia North, Sec 4B	3 single family/duplex lots	Submitted var. dates	Hartwood
Celebrate Virginia North, Sec 4C	3 single family/duplex lots	Submitted var. dates	Hartwood
Seasons Landing Section 3	2 single family lots	Submitted 4/15/10	Aquia
Kensington	2 single family lots	Submitted 4/15/10	Hartwood
Estates at Truslow	1 single family lot	Submitted 4/15/10	Hartwood
Preserve on the Aquia Sec 1	1 single family lot	Submitted 4/15/10	Hartwood
Towering Oaks Estates	1 single family lot	Submitted 4/15/10	George Wash
Moncure Estates Sec 1	1 single family lot	Submitted 4/21/10	Aquia
Willow Circle	2 single family lots	Submitted 4/22/10	Griffis-Widewater
Kings Leigh Estates	1 single family lot	Submitted 4/23/10	Hartwood
Poplar Hills Sec 6	1 single family lot	Submitted 4/30/10	Aquia
OTHER			
Submissions			
Hills of Aquia/7-Eleven	As-Built Plan for 3,132 square foot convenience store zoned B-2	Submitted 4/5/2010	Aquia
Deacon Crossing	Stormwater Concept Plan for proposed office development zoned SC and B-2	Submitted 4/5/10	Falmouth
Choice Baptist Church	As-built plan for 12,045 square foot church zoned A-1	Submitted 4/9/10	Hartwood
Aquia Harbour POA Austin Run Revetment	Wetlands application for rip-rap revetment on Austin Run	Submitted 4/14/10	Aquia
John Larmer	Wetlands application to extend pier and add 2 boat lifts	Submitted 4/14/10	Aquia
M & C Metals	Stormwater Concept Plan	Submitted 4/16/10	Falmouth
Fairfield Inn and Suites	Comp Plan amendment to redesignate 5.34 acres from Urban Residential to Urban Commercial	Submitted 4/19/10	Aquia
Cunningham Woodrow Dr Pier	Wetlands application to extend pier for boat lift	Submitted 4/23/10	George Wash
M. H. Willis - Belle Plains Rd	Wetlands application to remove and replace a pier	Submitted 4/23/10	Griffis-Widewater
Variance request/Hills of Aquia 7/Eleven	Variance request for front setback along Jefferson Davis, zoned B-2	Submitted 4/26/10	Aquia
Eastern VA Land Co	Perennial Flow determination on 97 acres zoned A-1	Submitted 4/26/10	Hartwood
Approvals			
Gardner Driveway	Water Quality Impact Analysis for construction of driveway over perennial stream	Approved 4/2/10	Aquia
Aquia Pines Motel	Stormwater Concept Plan	Approved 4/30/10	Falmouth

# PROFFER REPORT

## FY10, 3<sup>rd</sup> Quarter

Project	Schools	Roads	Parks	Libraries	General Government	Fire & Rescue	Government Center	Landfill	Water & Sewer	Jails	Total Available
Amyclae			13,203								13,203
Arbor Glen		21,570									21,570
Augustine		74,359									74,359
Augustine 5A & 7		59,747									59,747
Augustine No. Section 5A	11,755	15,192	6,286	298	430		1,014	508			35,481
Austin Ridge	18,400	118,829									137,229
Azalea Woods		36,500									36,500
Bellis Run, Section 2B (* New in fy 09,q2)	2,500		500								3,000
Berkshire		60,793	14,783								75,575
Brentsmill	5,406		10,354	136	198		465	233			16,791
Brentwood Estates		177									177
Cardinal Forest		32,500									32,500
Celebrate Via No Retirement		443,967	35,308	11,360		12,185					502,820
Claborne Manor (The Gables)		19,751									19,751
Comel		12,000									12,000
Embrey Mill		100,000									100,000
England Run N- St Housing		11,000									11,000
Falls Run Village- AKA England Run N		18,161									18,161
Little Falls		3,400									3,400
Robert & Iva Cate		946									946
Serena Forest		12,759									12,759
St. Georges Estates		52,500									52,500
Stafford Lakes		150,000									150,000
Stafford News L.P		39,000									39,000
Sullivan Auto Trading		2,800									2,800
Tamarlane (Brooke Hill)		134,400									134,400
Whitson's Ridge		10,000									10,000
Whitson Forest		11,000									11,000
Woodleigh		13,000									13,000
Woodmont		36,915									36,915
Total active Projects	38,062	1,491,264	80,433	11,794	627	12,185	1,479	740			1,636,583

# FIRE AND RESCUE UPDATE

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## Monthly Call Summary – April 2010

The new dispatching procedure, called Emergency Medical Dispatch (EMD), requires dispatchers to ask the 9-1-1 caller important screening questions to get a more accurate picture of the underlying cause of the medical emergency and provide additional lifesaving pre-arrival emergency medical self help instructions. While ECC dispatchers have had extensive training and certification on the use of these new protocols, it will, as expected, take time for staff to become proficient. Fire and Rescue Department EMS staff and Sheriff's Office ECC staff, as well as our Medical Director, Dr. Lawrence Roberts, M.D., are continuously monitoring the program to ensure that call processing times return to target benchmarks.

	Apr-10	Mar-10	Apr-09	Goal
Total Calls:	977	1036	1005	NA
Calls in excess of eight minutes:	326	376	308	NA
Response percentage under eight minutes:	67%	64%	69%	90%
Calls in excess of ten minutes:	156	187	153	NA

### Response performance after EMD outliers are excluded

Staff reviewed the statistics in April and found that the percent of calls to which we responded in less than eight minutes (our department-wide goal), was lower than March. The new EMD system had a significant impact on our response time. To show what our response performance was without the system, we removed the calls that were related to EMD. The chart below shows that we responded to 75 percent of calls in less than eight minutes. It is important to note that the department's monthly performance will always fluctuate 5% each month based on staffing, location of call, call volume, etc. The expected performance level with the department's current average daily staffing is 77%.

	Apr-10
Total Calls:	440
Calls in excess of eight minutes:	108
Response percentage under eight minutes:	75%
Calls in excess of ten minutes:	62

# FIRE AND RESCUE UPDATE

## Monthly Call Summary – April 2010

ME1 (which the CAD calls Priority 1) is a potential life threatening emergency that requires the response of more personnel to effectively handle the call. An ME2 (which the CAD calls a Priority 2) is still an emergency medical incident that requires an emergency response, but may not need the additional personnel required to handle a life threatening emergency.

The other codes are life threatening emergencies that require that law enforcement respond in tandem with our units, such as SHO which indicates a potential gun shot victim, due to the violent nature of the incident or some other specialized fire and rescue response, such as TEC, which indicates an injury at a construction site that may require technical rescue equipment.

Address	Election District	Type of Call	Response Time
6 MAVEL PL	Griffis-Widewater	Medical Emergency	10.03
81 FLIGHT LINE DR	Falmouth	Medical Emergency	10.03
46 MAIN ST	Aquia	Unknown Medical Emergency	10.07
AQUIA DR/HARPOON DR	Griffis-Widewater	Hazmat	10.07
401 WARRENTON RD	George Washington	Medical Emergency Priority 2	10.08
608 CABIN CT	Garrisonville	Local Alarm	10.1
321 VIA DE ROSA DR	Griffis-Widewater	Medical Emergency Priority 1	10.1
Fauquier County	Mutual Aid	Auto Accident	10.12
LAKE ARROWHEAD	Rockhill	Water Rescue	10.13
321 TAYLOR ST	George Washington	Local Alarm	10.13
EMBREY MILL RD/EUSTACE RD	Hartwood	Medical Emergency Priority 2	10.15
249 FOREST LANE RD	George Washington	Medical Emergency	10.17
163 STORCK RD	Hartwood	Medical Emergency Priority 2	10.2
1920 JEFFERSON DAVIS HWY	Aquia	Medical Emergency Priority 2	10.2
12 BOYD DR	Rockhill	Medical Emergency Priority 1	10.2
30 STAFFORD RIDGE RD	Aquia	Medical Emergency	10.2
City of Fredericksburg	Mutual Aid	Mutual Aid Request	10.22
5 SERENE CT	Rockhill	Medical Emergency Priority 1	10.23
1756 KINGS HWY	George Washington	Mutual Aid Request	10.25
30 KINGS CREST DR	Griffis-Widewater	Medical Emergency Priority 2	10.27
68 FOXWOOD DR	Aquia	Public Service	10.27
14 CRESTVIEW DR	Rockhill	Technical Rescue	10.28
City of Fredericksburg	Mutual Aid	Mutual Aid Request	10.28
RAPPAHANNOCK RIVER BRIDGE 95NB	George Washington	Auto Accident 95	10.3
37 HOLLYWOOD FARM RD	George Washington	Local Alarm	10.32
33 STAFFORD INDIANS LN	Hartwood	Medical Emergency	10.33
City of Fredericksburg	Mutual Aid	Medical Emergency	10.33
DEWEY DR/AQUIA DR	Griffis-Widewater	Medical Emergency	10.33
1410 195S	Aquia	Auto Accident 95	10.35
36 WHISPERING OAKS LN	Hartwood	Residential Fire	10.4
1 TOLSON LN	Rockhill	Medical Emergency Priority 1	10.43
229 NORTHVIEW DR	Falmouth	Public Service	10.53
49 VISTA WOODS RD	Rockhill	Medical Emergency Priority 1	10.55
1 PIPER PL	Falmouth	Attempted Suicide	10.55
49 TRAILS END LN	George Washington	Medical Emergency	10.57
330 WHITE OAK RD	George Washington	Medical Emergency	10.58
1756 KINGS HWY	George Washington	Auto Accident (Overturned/Entrapment/Head On)	10.6
8 BOYD DR	Rockhill	Medical Emergency Priority 1	10.62
100 CHELSEA MANOR LN	Griffis-Widewater	Medical Emergency Priority 1	10.63
765 MOUNTAIN VIEW RD	Hartwood	Attempted Suicide	10.7
110 BLUERIDGE CT	Garrisonville	Medical Emergency	10.7
15 SOUTH GATEWAY DR	Falmouth	Overdose	10.75
Fauquier County	Mutual Aid	Mutual Aid Request	10.78
200 FORESAIL CV	Griffis-Widewater	Public Service	10.82
422 GARRISONVILLE RD	Griffis-Widewater	Medical Emergency Priority 2	10.83
1485 195N	Griffis-Widewater	Auto Accident 95	10.83
12 RIVA RIDGE LN	Rockhill	Medical Emergency	10.83
175 WHITE PINE CIR	Aquia	Public Service	10.9
ESKIMO HILL RD/MONTAGUE LOOP	Aquia	Brush Fire	10.9
1312 WHITE OAK RD	George Washington	Medical Emergency	10.92
121 WILLOW LANDING RD	Aquia	Medical Emergency Priority 1	10.95
19 LITTLE CREEK LN	George Washington	Medical Emergency Priority 2	10.95
89 CLIFF CIR	Aquia	Local Alarm	10.98
704 COURTHOUSE RD	Hartwood	Auto Accident	11.03
658 DECATUR RD	Griffis-Widewater	Unknown Medical Emergency	11.15
28 NORFOLK ST	Hartwood	Medical Emergency Priority 2	11.22
1001 FORBES ST	Falmouth	Local Alarm	11.23
City of Fredericksburg	Mutual Aid	Mutual Aid Request	11.23
1494 HARTWOOD RD	Hartwood	Medical Emergency Priority 2	11.25
815 KELLOGG MILL RD	Rockhill	Medical Emergency	11.27
21 CRATER LN	Aquia	Medical Emergency Priority 2	11.28
646 HOLLY CORNER RD	Hartwood	Attempted Suicide	11.32
11 JILL CT	George Washington	Medical Emergency Priority 2	11.42
3411 AQUIA DR	Griffis-Widewater	Medical Emergency	11.42
123 REVELL RD	Aquia	Medical Emergency	11.43
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 1	11.48
POTOMAC RUN RD/RIFKIND DR	Falmouth	Child Locked in Vehicle	11.48
68 FOXWOOD DR	Aquia	Public Service	11.48
1519 BROOKE RD	Aquia	Medical Emergency Priority 2	11.5

# FIRE AND RESCUE UPDATE

## Monthly Call Summary (continued) – April 2010

Address	Election District	Type of Call	Response Time
1918 POPLAR RD	Hartwood	Auto Accident	11.55
27 MARTIN ST	Rockhill	Medical Emergency Priority 2	11.6
2890 MOUNTAIN VIEW RD	Hartwood	Cardiac Arrest	11.6
City of Fredericksburg	Mutual Aid	Medical Emergency	11.6
36 WINDSONG WAY	Rockhill	Local Alarm	11.7
16 EDISON LN	George Washington	Medical Emergency Priority 2	11.72
2191 MOUNTAIN VIEW RD	Rockhill	Medical Emergency Priority 2	11.75
98 OLD LANDING CT	George Washington	Medical Emergency	11.77
194 CLIFT FARM RD	Falmouth	Local Alarm	11.8
12 WEST BRIAR DR	Rockhill	Medical Emergency	11.83
21 BRENTWOOD LN	Falmouth	Local Alarm	11.85
591 ROCK HILL CHURCH RD	Rockhill	Medical Emergency Priority 1	11.88
2125 MOUNTAIN VIEW RD	Rockhill	Local Alarm	11.98
573 WIDEWATER RD	Griffis-Widewater	Medical Emergency Priority 1	12.02
3 OLD BRIDGE RD	Aquia	Medical Emergency Priority 1	12.07
28 CLOVER HILL DR	Rockhill	Local Alarm	12.08
10 ST LISAS CT	Rockhill	Child Locked in Vehicle	12.18
20 SEBRING DR	Falmouth	Local Alarm	12.22
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 1	12.22
3 SOMERVILLE ST	Aquia	Local Alarm	12.23
2307 POPLAR RD	Hartwood	Medical Emergency Priority 2	12.28
2 CARSON DR	Falmouth	Medical Emergency	12.28
98 LORENZO DR	George Washington	Medical Emergency Priority 1	12.32
91 CHRISWOOD LN	Hartwood	Medical Emergency	12.33
408 BRENT POINT RD	Griffis-Widewater	Alarm Bell Sounding	12.37
POPLAR RD/HEFLIN RD	Hartwood	Auto Accident	12.43
Quantico	Mutual Aid	Mutual Aid Request	12.5
806 JETT ST	Falmouth	Medical Emergency Priority 2	12.52
7 PEACEFUL CT	Rockhill	Local Alarm	12.6
841 BELLE PLAINS RD	George Washington	Boat Fire	12.63
232 QUARRY RD	Griffis-Widewater	Medical Emergency Priority 1	12.65
1340 I95N	Falmouth	Auto Accident 95	12.7
48 CEDAR HILL LN	Hartwood	Brush Fire	12.7
King George County	Mutual Aid	Mutual Aid Request	12.77
172 HARWILL DR	Hartwood	Medical Emergency Priority 1	12.77
2114 AQUIA DR	Griffis-Widewater	Medical Emergency Priority 1	12.97
30 LAKE DR	Griffis-Widewater	Medical Emergency	12.97
527 BROOKE RD	Falmouth	Auto Accident	12.98
72 BROOKESMILL LN	Aquia	Medical Emergency Priority 1	13.15
831 STEFANIGA RD	Rockhill	Medical Emergency Priority 2	13.3
1364 BROOKE RD	Aquia	Medical Emergency Priority 2	13.4
King George County	Mutual Aid	Residential Fire	13.47
7 ST STEPHENS CT	Rockhill	Local Alarm	13.6
451 MALVERN LAKES CIR	Hartwood	Local Alarm	13.72
4 RIDGEVIEW CIR	Hartwood	Medical Emergency	13.8
City of Fredericksburg	Mutual Aid	Mutual Aid Request	13.93
94 HOLLYWOOD FARM RD	George Washington	Medical Emergency Priority 2	13.95
31 CLEARVIEW LN	Griffis-Widewater	Medical Emergency Priority 1	14.03
893 GARRISONVILLE RD	Garrisonville	Child Locked in Vehicle	14.15
29 MAPLEWOOD DR	Aquia	Auto Accident	14.17
208 MT PLEASANT BLVD	Falmouth	Medical Emergency Priority 2	14.2
MARLBOROUGH POINT RD/POTOMAC OVERLOOK	Aquia	Auto Accident	14.23
118 TOWER LN	Rockhill	Medical Emergency Priority 1	14.27
9 GLADE DR	Rockhill	Medical Emergency Priority 1	14.28
174 CLIFT FARM RD	Falmouth	Medical Emergency	14.48
10 THAMES CT	Garrisonville	Local Alarm	14.88
10 FRANKLIN ST	Rockhill	Cardiac Arrest	15.1
549 MARLBOROUGH POINT RD	Aquia	Local Alarm	15.15
1001 WASHINGTON DR	Aquia	Local Alarm	15.2
3884 JEFFERSON DAVIS HWY	Griffis-Widewater	Medical Emergency Priority 1	15.63
1419 HARTWOOD RD	Hartwood	Attempted Suicide	15.67
305 JASON MOONEY DR	Aquia	Local Alarm	15.78
119 CANTERBURY DR	Aquia	Brush Fire	15.8
1883 POPLAR RD	Hartwood	Local Alarm	15.8
7 PRINCESS GILLIAN CT	Hartwood	Medical Emergency Priority 2	16
88 THORNY POINT RD	Aquia	Alarm Bell Sounding	16.1
105 PRIMMER HOUSE RD	Falmouth	Public Service	16.12
100 WOODROW DR	Griffis-Widewater	Medical Emergency Priority 1	16.5
205 HEFLIN RD	Hartwood	Medical Emergency Priority 2	16.52
2300 CHARLES ST	George Washington	Medical Emergency	16.65
14 HOLLY BROOKE CT	Aquia	Medical Emergency	16.83
9 ARTILLERY DR	Hartwood	Medical Emergency Priority 1	17.18
924 KELLOGG MILL RD	Hartwood	Local Alarm	17.27
215 HARWILL DR	Hartwood	Local Alarm	17.67
336 DUNBAR DR	Hartwood	Local Alarm	17.78
1143 HARTWOOD RD	Hartwood	Medical Emergency Priority 2	17.95
City of Fredericksburg	Mutual Aid	Overdose	17.97
243 HOLLY BERRY RD	Hartwood	Medical Emergency Priority 1	18.18
165 GOOD NEIGHBOR LN	Hartwood	Medical Emergency	18.6

# FIRE AND RESCUE UPDATE

## Monthly Call Summary (continued) – April 2010

Address	Election District	Type of Call	Response Time
King George County	Mutual Aid	Mutual Aid Request	18.7
Fauquier County	Mutual Aid	Mutual Aid Request	18.73
King George County	Mutual Aid	Mutual Aid Request	19.27
Fauquier County	Mutual Aid	Medical Emergency Priority 2	20.67
King George County	Mutual Aid	Local Alarm	21.02
WIDEWATER BEACH	Griffis-Widewater	Public Service	21.37
Fauquier County	Mutual Aid	Medical Emergency	25.73
305 JASON MOONEY DR	Aquia	Local Alarm	29.98

## Stafford County Fire and Rescue Monthly Call Summary by First Due - April 2010

### Calls 8 Mins or Less by First Due

First Due	Apr-10	Mar-10	Apr-09	Goal
Zone 1 - Falmouth	74%	65%	72%	90%
Zone 2 - Stafford	81%	80%	79%	90%
Zone 3 - Widewater	47%	38%	50%	90%
Zone 4 - Mt. View	61%	56%	56%	90%
Zone 5 - Brooke	34%	62%	59%	90%
Zone 6 - Hartwood	51%	44%	46%	90%
Zone 7 - White Oak	47%	48%	51%	90%
Zone 8 - Rockhill	19%	14%	44%	90%
Zone 9 - Aquia	76%	67%	74%	90%
Zone 10 - Potomac Hills	75%	74%	92%	90%
Zone 12 - Berea	69%	65%	80%	90%
Zone 14 - North Stafford	71%	66%	71%	90%

\* Zones reflect Fire and EMS calls combined.

## Stafford County Fire and Rescue Monthly EMS Summary - April 2010

Patient Contacts	
Dead at Scene	5
Patient Refusals	101
Transferred to another Unit	1
Transports	548
<b>Total</b>	<b>658</b>
<b>Percent of Patients Transported</b>	<b>83%</b>

Transports	
Fauquier Hospital	0
Mary Washington Hospital	299
Stafford Hospital	243
Potomac Hospital	5
Lee's Hill Freestanding ER	0
Virginia Commonwealth University	0
<b>Total</b>	<b>548</b>

<b>Clinical Saves</b>	<b>1</b>
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<b>Helicopter Transports</b>	<b>3</b>
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# FIRE AND RESCUE UPDATE

## Stafford County Fire and Rescue Unit Staffing Percentage by Station - April 2010

CO1 - Falmouth	
Unit	Staffing %
Engine 1	99%
Medic 11	100%
Medic 11B	0%
Ambulance 11	1%
Rescue Squad 1	38%
Rescue Squad 1 Cross Staffed	61%

CO2 - Stafford Fire	
Unit	Staffing %
Engine 2	94%
Medic 2	100%
Truck 2	21%
Truck 2 Cross Staffed	17%

CO3 - Widewater	
Unit	Staffing %
Engine 3	39%
Medic 3	0%
Ambulance 3	5%

CO4 - Mt.View Fire	
Unit	Staffing %
Engine 4	1%
Medic 4	100%
Tower Ladder 4	1%
Tower Ladder 4 Cross Staffed	0%

CO5 - Brooke	
Unit	Staffing %
Engine 5	9%
Rescue Squad 5	1%
Rescue Squad 5 Cross Staffed	7%
Medic 5	100%
Medic 5B	2%
Ambulance 5	1%

CO6 - Hartwood	
Unit	Staffing %
Engine 6	56%
Medic 6	100%
Medic 6B	0%
Ambulance 6	18%

CO7 - White Oak Fire	
Unit	Staffing %
Engine 7	13%

CO8 - Rockhill Fire	
Unit	Staffing %
Engine 8	10%

CO9 - Aquia	
Unit	Staffing %
Engine 9	100%
Medic 9	30%
Ambulance 9	11%

CO10 - Potomac Hills	
Unit	Staffing %
Engine 10	20%
Rescue Squad 10	1%
Rescue Squad 10 Cross Staffed	15%
Tower Ladder 10	0%
Tower Ladder 10 Cross Staffed	0%
Medic 10	100%
Medic 10B	0%
Ambulance 10	21%

CO12 - Berea	
Unit	Staffing %
Quint 12	100%

CO14 - North Stafford	
Unit	Staffing %
Engine 14	100%

EMS1 - Stafford Rescue	
Unit	Staffing %
Medic 1	1%
Ambulance 1	27%

EMS4 - Mt.View Rescue	
Unit	Staffing %
Medic 4B	0%
Ambulance 4	2%

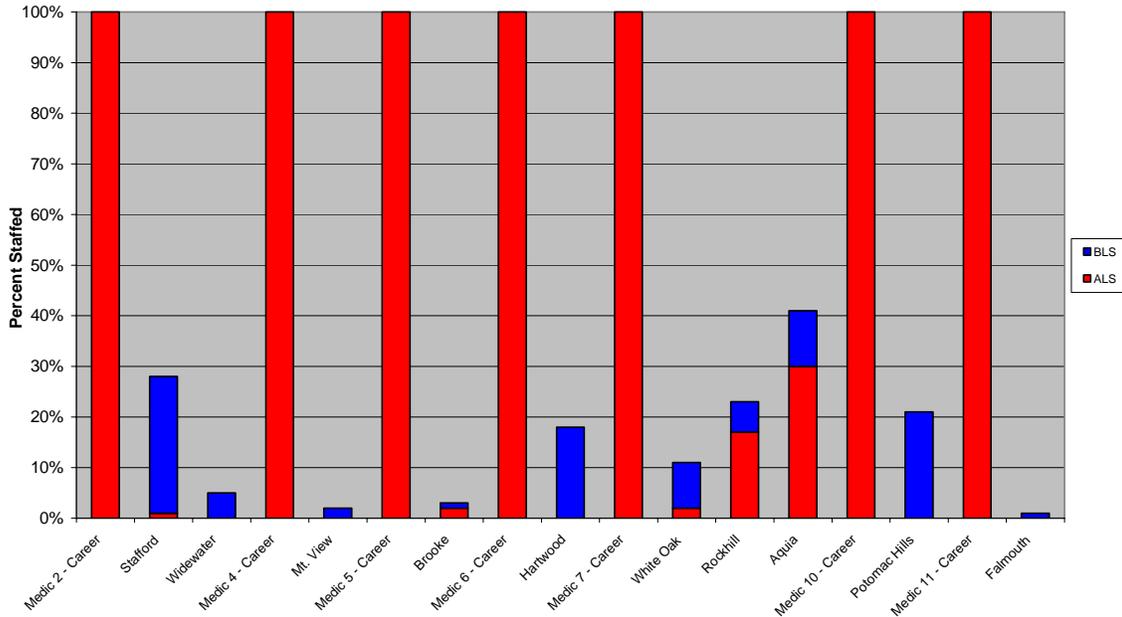
EMS7 - White Oak Rescue	
Unit	Staffing %
Medic 7	100%
Medic 7B	2%
Ambulance 7	9%

EMS8 - Rockhill Rescue	
Unit	Staffing %
Medic 8	17%
Ambulance 8	6%

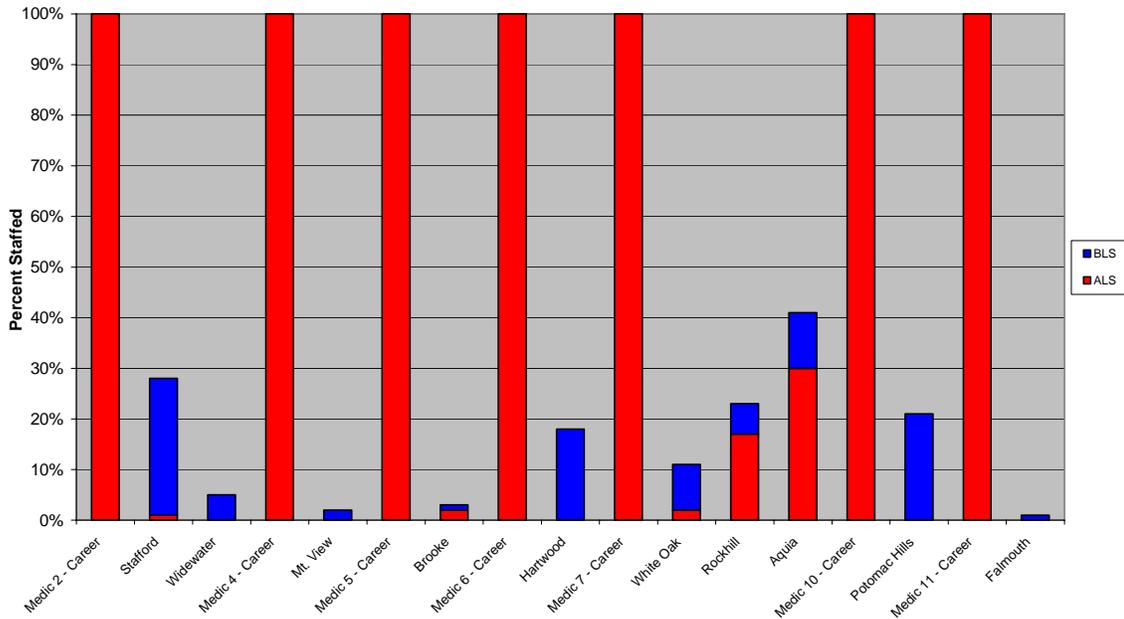
Legend	
Career Units	

# FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue  
ALS/BLS Staffing Percentage  
for April 2010



Stafford County Fire and Rescue  
ALS/BLS Staffing Percentage  
for April 2010



# SHERIFF'S OFFICE UPDATE

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This report provides a summary of the activities of the Stafford County Sheriff's Office during March 2010. The graphs on the following pages depict individual aspects of each activity in which Sheriff's Office staff were engaged. Below is summary:

## **CRIME DISTRIBUTION**

Property crime continues to lead the Crimes Against the Person category.

## **MAJOR CRIMES**

A slight increase over last year of 5.8%.

## **CRIMES AGAINST PERSON**

Robbery shows almost a double increase over last year while rape crimes decreased by half.

## **CRIME (INDEX) RATE**

Shows a slight increase.

## **CRIMINAL ARRESTS**

A decrease this year of about 5% arrests from last year.

## **DUI ARRESTS**

Shows a decrease of 18% more people who were driving under the influence.

## **CALLS FOR SERVICE**

This category decreased slightly (less than 3% ) in 2010 vs. 2009.

## **ANIMAL CONTROL**

More dogs and cats are being turned in this year while cats maintain the lead in adoptions.

## **EMERGENCY COMMUNICATIONS CENTER**

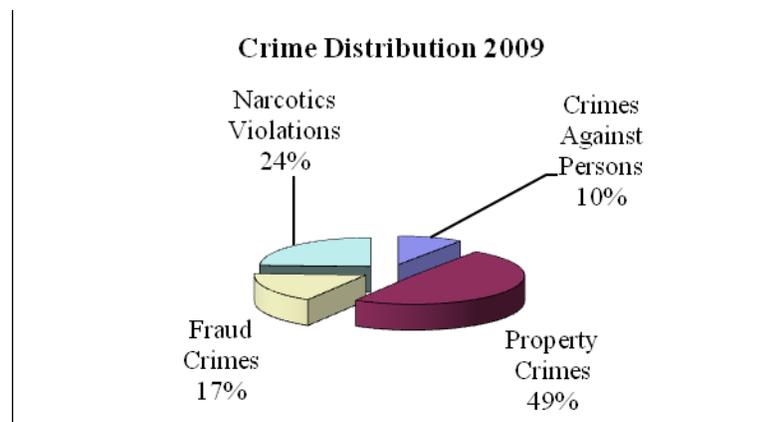
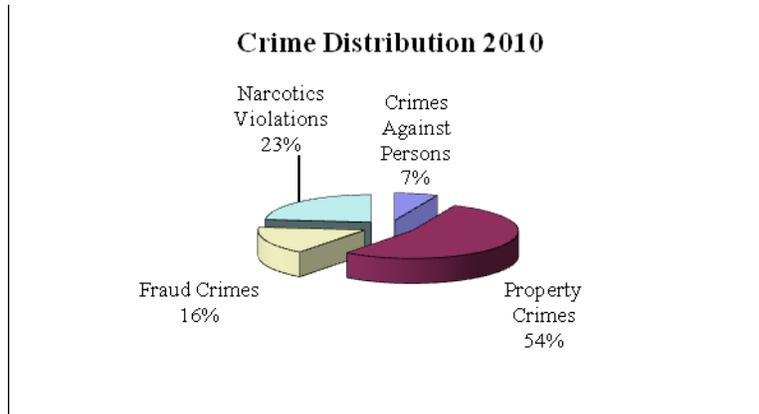
The call volume maintains a slight lead over last year.

## **COURT SECURITY AND CIVIL PROCESS**

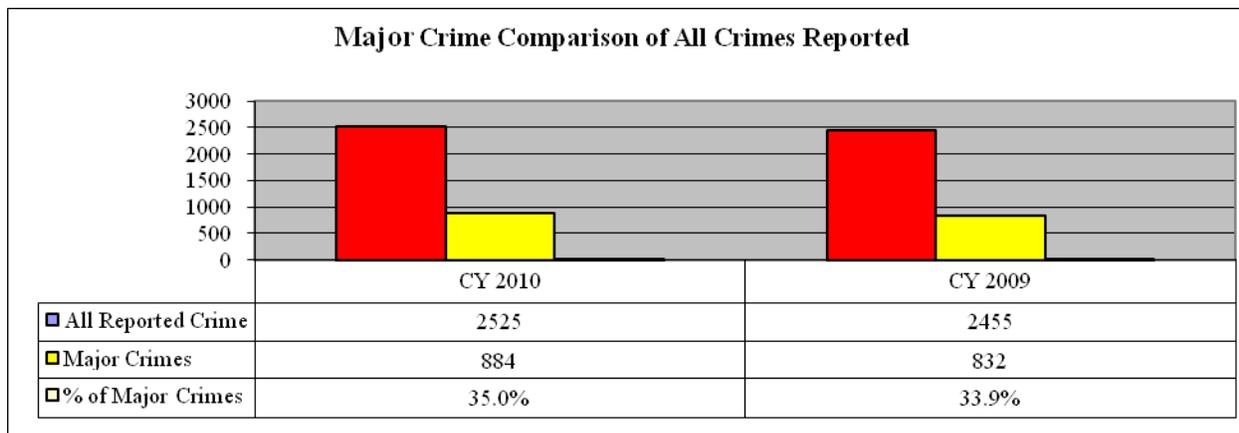
Fewer people were screened into the Courthouse this year while more jurors were screened this year than last. Evictions continue an upward trend.

# SHERIFF'S OFFICE UPDATE

The Crime Distribution Charts depicts the four (4) basic criminal activity types reported to the Sheriff's Office Year to Date for 2009 and 2010.



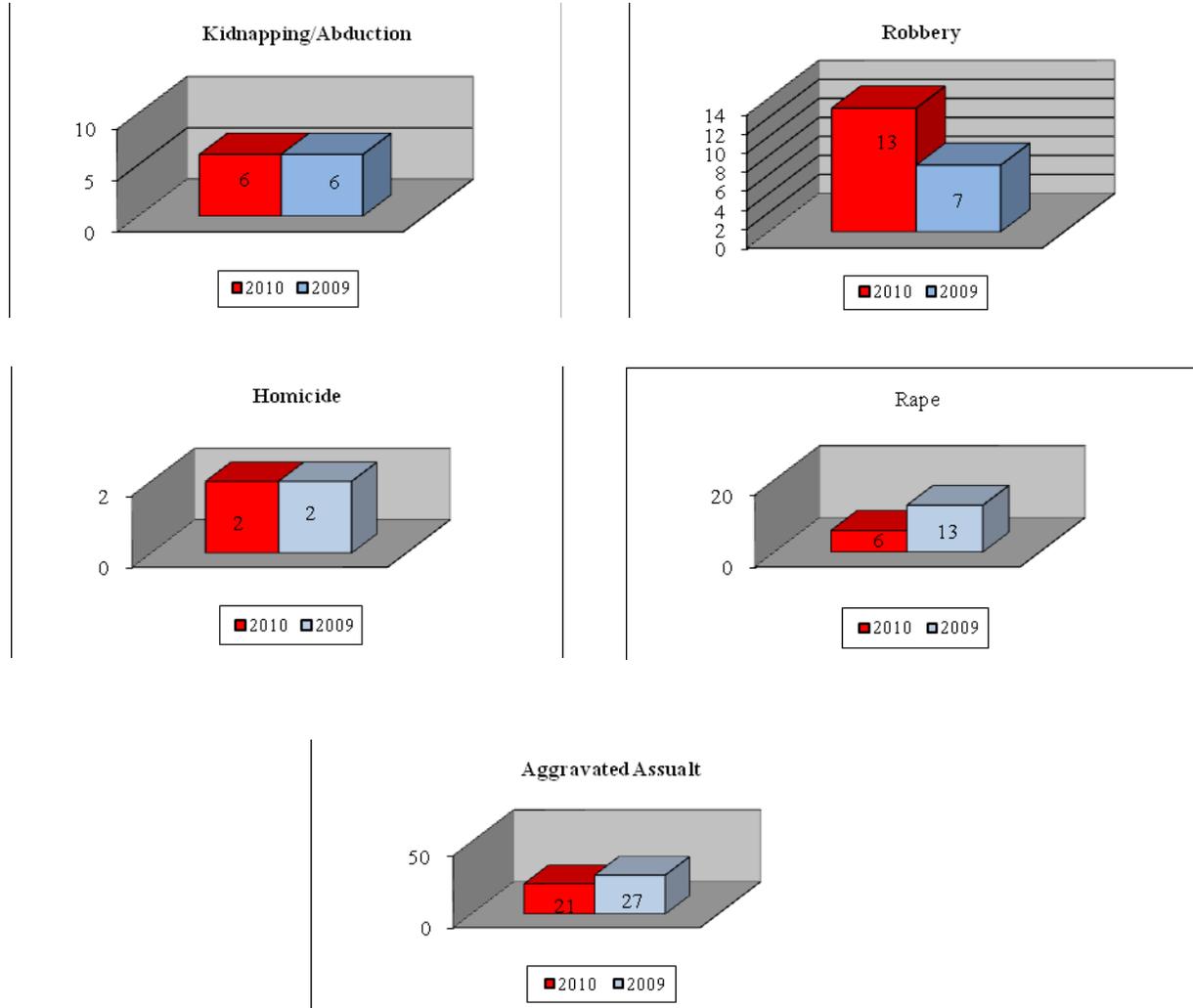
This chart provides a glimpse of the contrast between major crimes and all reported crimes.



# SHERIFF'S OFFICE UPDATE

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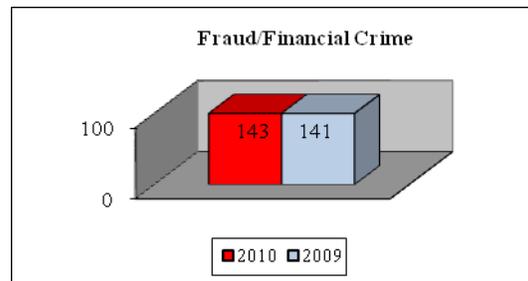
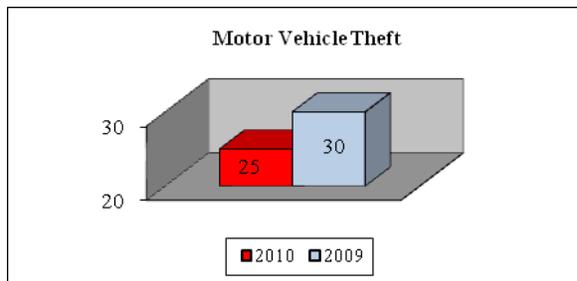
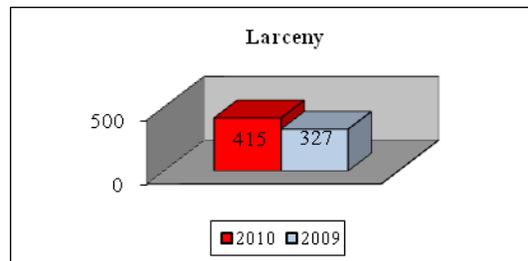
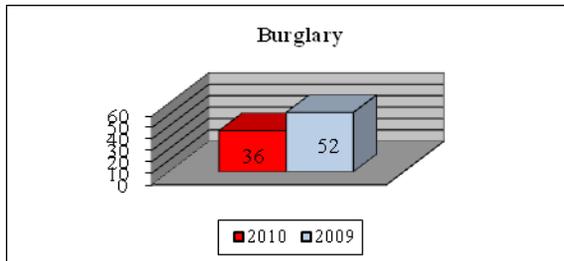
## CRIMES AGAINST PERSON March 2010 vs. March 2009



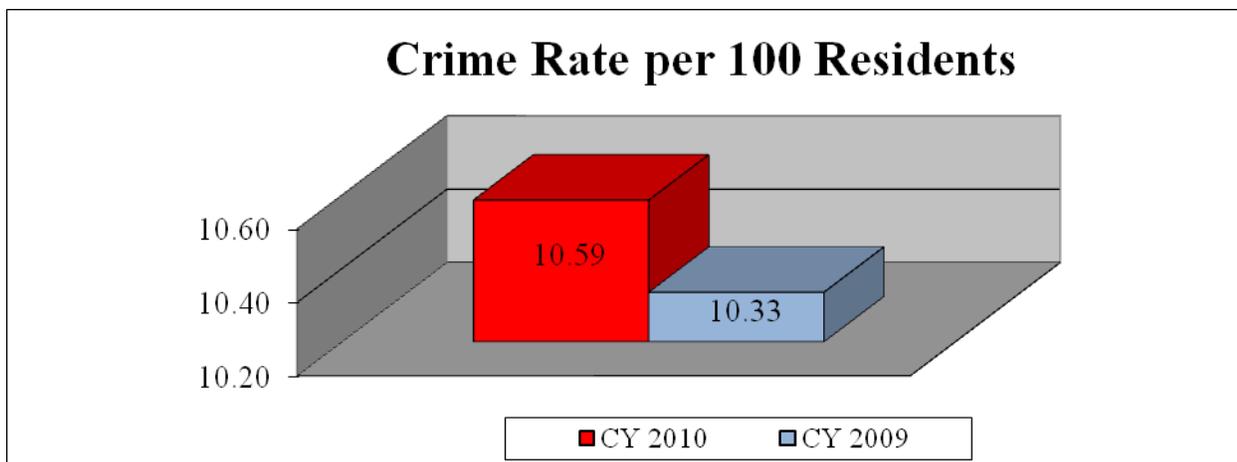
# SHERIFF'S OFFICE UPDATE

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## CRIMES AGAINST PROPERTY March 2010 vs. March 2009



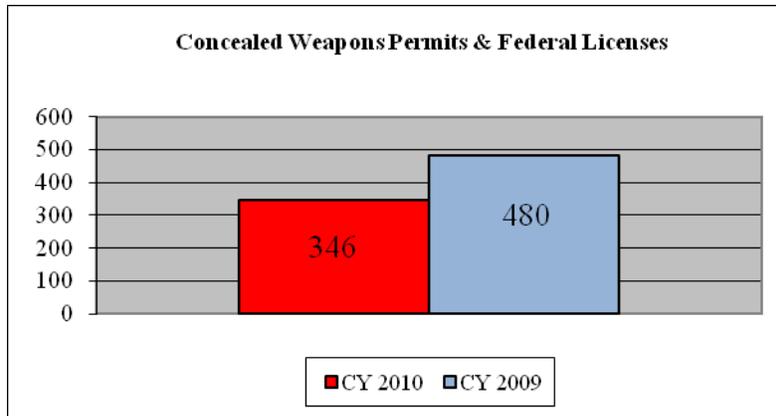
## CRIME RATE PER 100 RESIDENTS March 2010 vs. March 2009



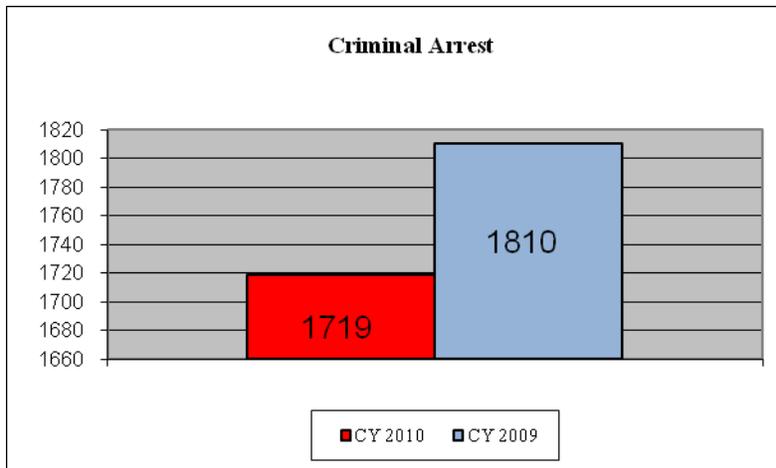
# SHERIFF'S OFFICE UPDATE

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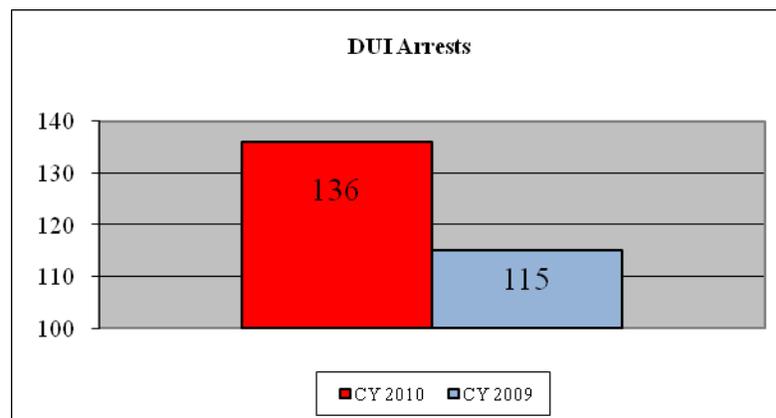
## CONCEALED WEAPONS PERMITS ISSUED March 2010 vs. March 2009



## CRIMINAL ARRESTS March 2010 vs. March 2009



## DUI ARRESTS March 2010 vs. March 2009

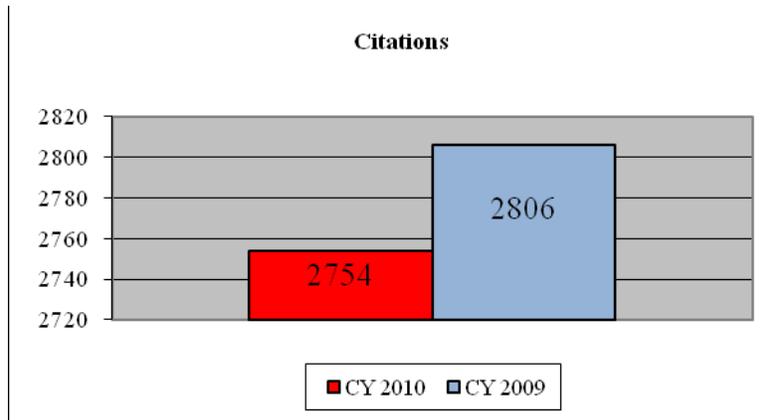


# SHERIFF'S OFFICE UPDATE

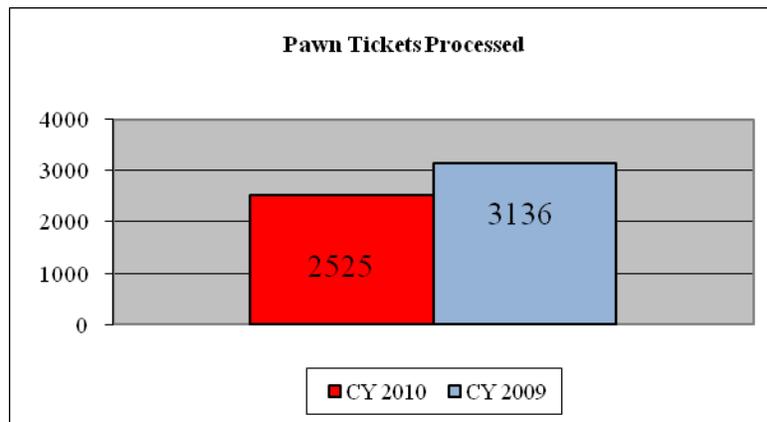
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## TRAFFIC CITATIONS ISSUED March 2010 vs. March 2009



## PAWN TICKET ENTRIES March 2010 vs. March 2009



Note: this chart only depicts those pawn tickets entered into the system and may not show the actual number of tickets received in the records unit.

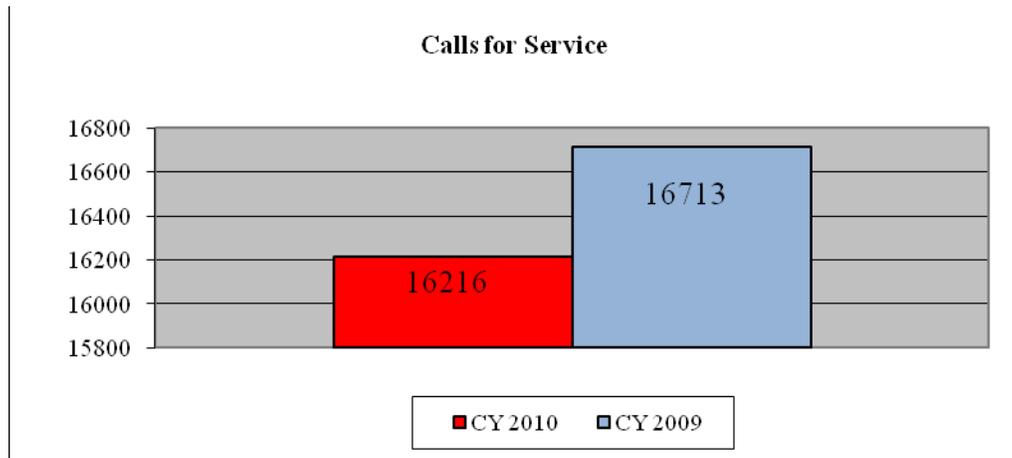
# SHERIFF'S OFFICE UPDATE

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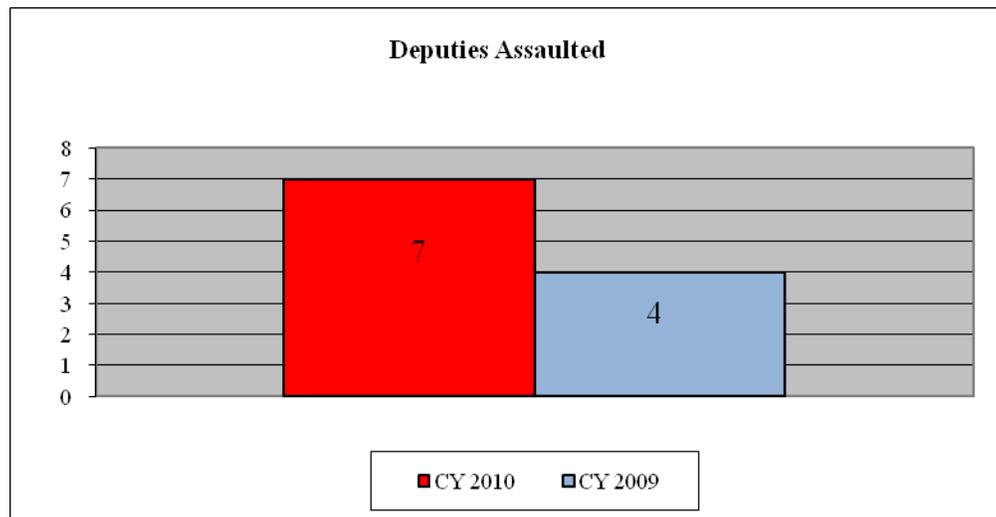
## TOTAL CALLS FOR SERVICE March 2010 vs. March 2009

The chart below depicts all calls for service that require a response from a field deputy. The average call for service takes 45 minutes of a deputy's time to handle from reception to conclusion.



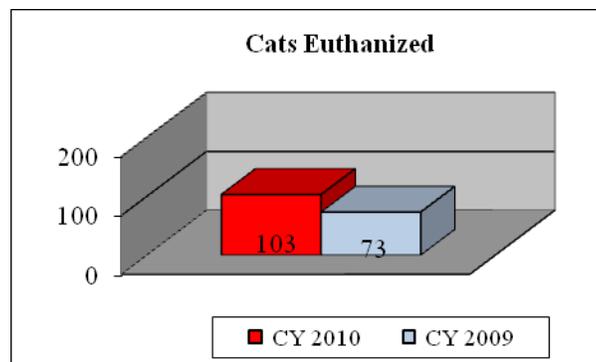
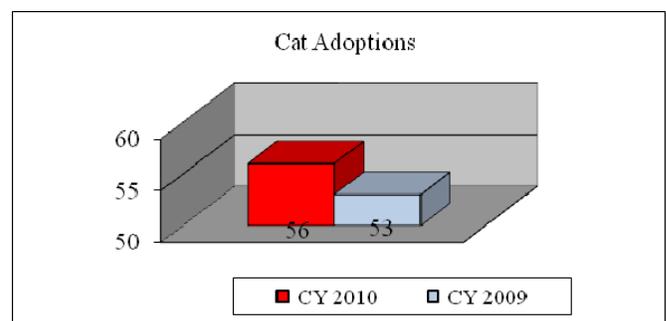
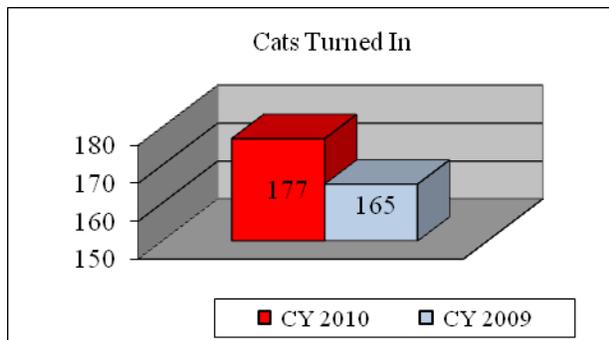
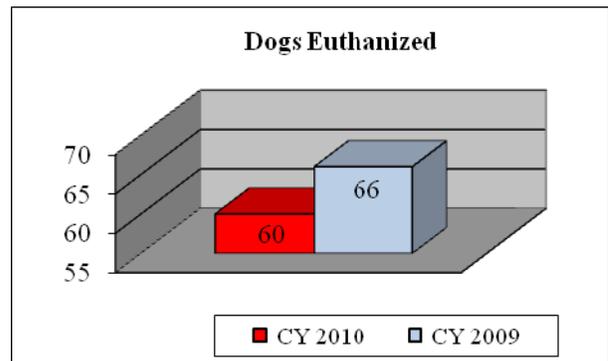
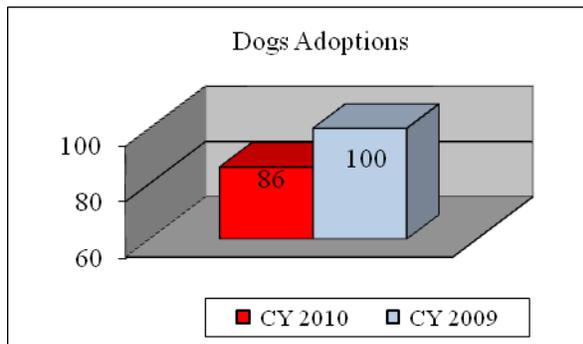
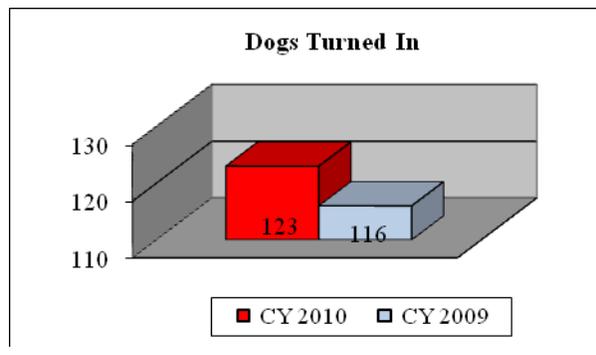
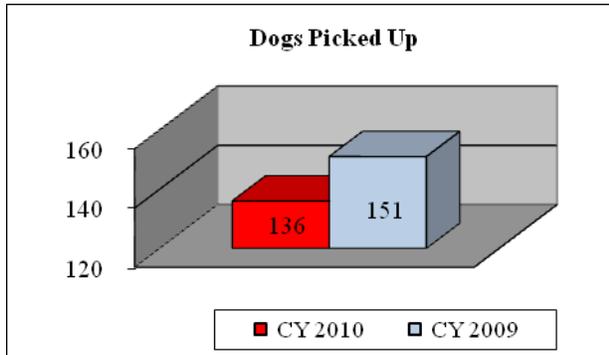
## ASSAULTS ON DEPUTIES March 2010 vs. March 2009

The chart that follows relates the number of assaults on deputies on a year-to-date basis.



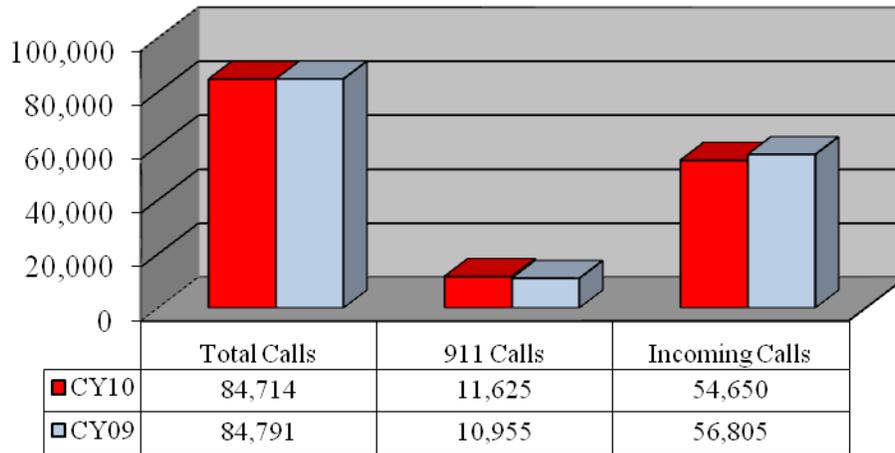
# SHERIFF'S OFFICE UPDATE

## ANIMAL CONTROL ACTIVITY March 2010 vs. March 2009

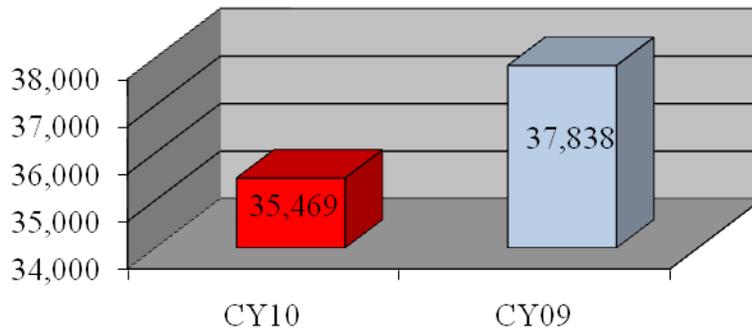


# SHERIFF'S OFFICE UPDATE

**ECC Call Volume**



**Total Law Enforcement CAD Incidents Processed**

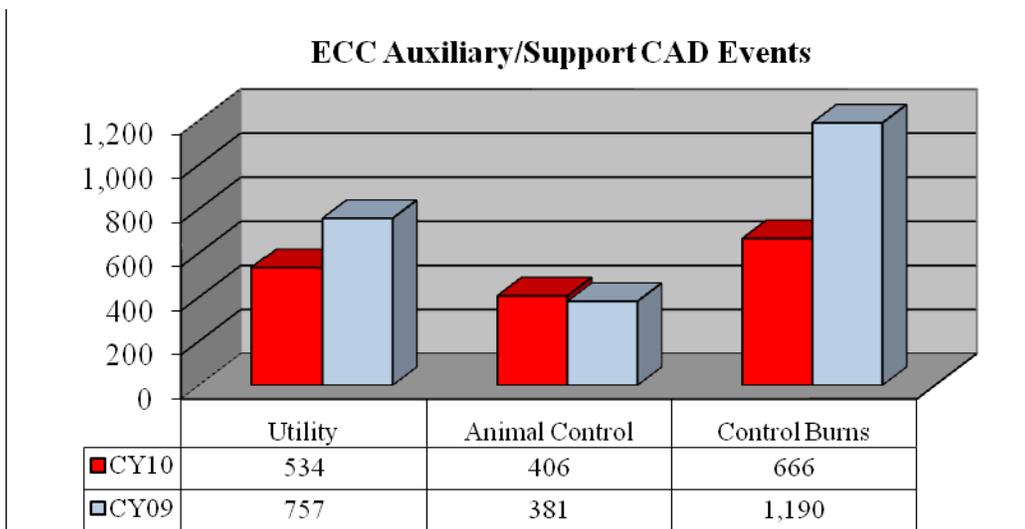
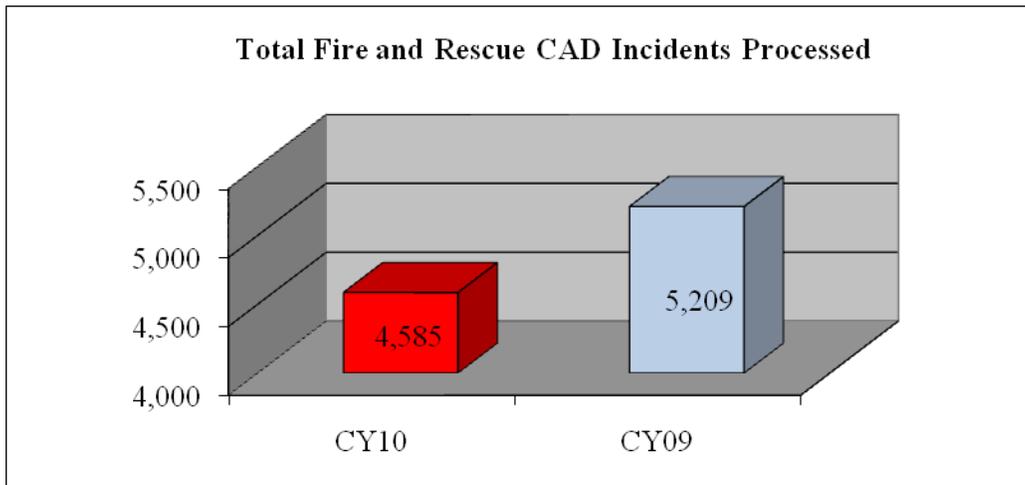


**Note:** The lag behind 2009 is slightly less than reported last month. Again the weather in the first two months of the year slowed the incidents that were generated by deputies and related to traffic and other outside activities.

# SHERIFF'S OFFICE UPDATE

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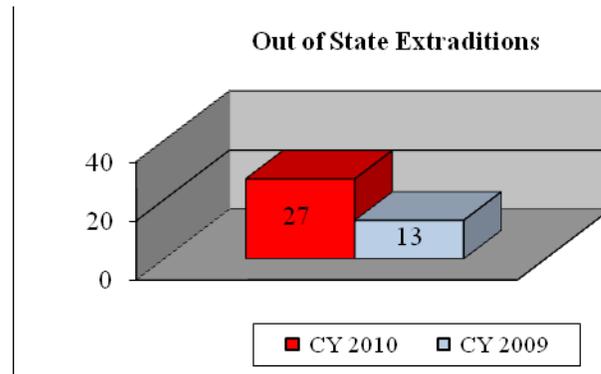
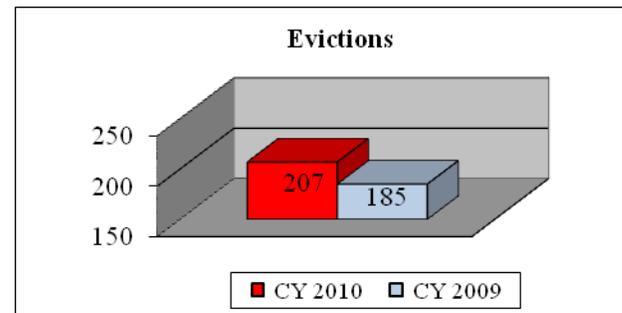
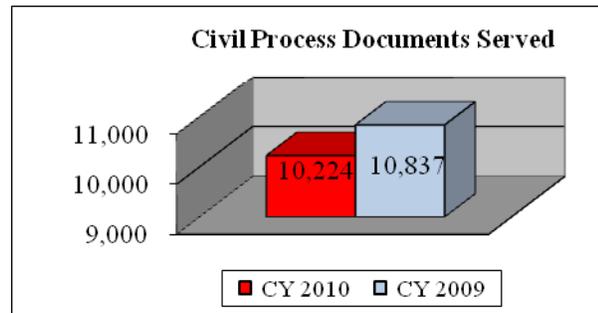
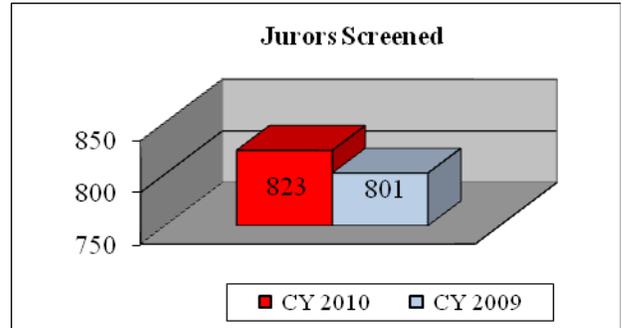
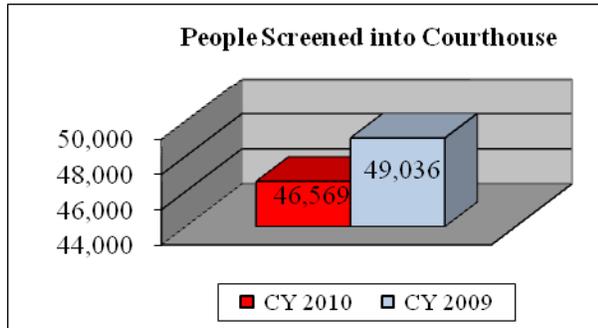
## EMERGENCY COMMUNICATION CENTER March 2010 vs. March 2009



# SHERIFF'S OFFICE UPDATE

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## March 2010 vs. March 2009 COURT SECURITY AND CIVIL PROCESS



# HUMAN RESOURCES UPDATE

<b>April 2010</b>			
<b>Fund</b>	<b>Full-Time Funded Positions</b>	<b>Vacancies</b>	<b>Vacancy Rate</b>
General Government Public Safety	334	21	6.3%
General Government Non Public Safety	351	16	4.6%
General Government Total	685	37	5.4%
Utilities	141	5	3.6%
<b>Total</b>	<b>826</b>	<b>42</b>	<b>5.1%</b>

<b>March 2010</b>			
<b>Fund</b>	<b>Full-Time Funded Positions</b>	<b>Vacancies</b>	<b>Vacancy Rate</b>
General Government Public Safety	334	21	6.3%
General Government Non Public Safety	351	16	4.6%
General Government Total	685	37	5.4%
Utilities	141	2	1.4%
<b>Total</b>	<b>826</b>	<b>39</b>	<b>4.7%</b>

<b>Turnover Rate</b>		
<b>Month</b>	<b>2010</b>	<b>2009</b>
January	.8%	.6%
February	.4%	.6%
March	.7%	0%
April	.7%	.7%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations.

The vacancy rate measures the percent of vacancies as a result of the employee turnover.

## HUMAN SERVICES UPDATE

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	MARCH 2010	MARCH 2009	% CHANGE
Number of Child Protective Services Complaints Investigated	51	57	-10.5%
Number of Children in Foster Care	78	83	-6.0%
Number of Children Receiving Child Day Care Assistance	287	289	-0.7%
Private Day School Placements	44	44	0.0%
Public Day School Placements	14	0	0
Residential Placements Excluding Foster Care Children	9	10	-10.0%
Residential Placements Total	17	18	-5.6%
Number of Families Served by Family Assessment and Planning Team	18	12	50.0%
Number of New Applications for Public Assistance	702	650	8.0%
Number of Food Stamp Households Served	3,101	2,322	33.5%
Value of Food Stamp Benefits Issued*	\$1,088,195.00	\$716,631.00	51.8%

\* Includes increase from Federal Stimulus Funds effective April 1, 2009

# UTILITIES UPDATE

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The April Utilities Operations Report is attached. Please note that the first page of the report now reports paid water and sewer availabilities rather than the total number of applications for availability.

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. As of today, both reservoirs are full. Average water sales for April totaled 7.1 million gallons per day (mgd) – a 10.9% increase over usage in April 2009. During the same period, the number of accounts increased by 1.5% to 32,696.
3. Remaining Water and Wastewater Treatment Capacity:
  - Water System – 1,441 EDUs
  - Aquia Wastewater Treatment Facility – 1,227 EDUs
  - Little Falls Run Wastewater Treatment Facility – 5,324 EDUs

## 4. Rocky Pen Run Dam, Reservoir and Water Treatment Facility

The dam foundation project has begun with the Notice to Proceed issued on April 5, 2010. The design of the dam itself has reached the 30% milestone; we are currently reviewing several Value Engineering concepts that could be incorporated into the design. The water treatment facility design is complete and is scheduled to go out for bids in the fall of 2010. Related projects including the Greenbank Road water line, Walnut Grove Road improvements, the England Run Storage Tank and the Riverine Mitigation Plan are all in various stages of completion.

## 5. Aquia WWTF Nutrient Removal Upgrades and Improvements Project

The concrete base for the anoxic reactor has been poured by Dutchland. The wire tensioning of Clarifier 3 by PreCon has begun, and barricades are in place to keep personnel out of the hazardous area. New grit blowers have been installed and are scheduled for start-up testing/training in early May. Quotes are being obtained for sub-grade improvement at aeration reactor #3B. The sixth monthly progress meeting was held April 7th. Approximately 40% of contract days have elapsed.

## 6. Little Falls Run WWTF Upgrades and Improvements Project

Work continues on the new ultraviolet disinfection channels. Preparations are underway to move biomass to the newly upgraded Train 1, and staff training is scheduled for the new Hartwell control unit. The new headworks screen and compactor unit are online, and the yard piping for the new sludge silo is being installed. Staff has been evaluating options for repairing the deteriorating wall top of aeration reactor #2A once Train 2 is taken out of service for project-related upgrades. The fourteenth monthly progress meeting was held April 8<sup>th</sup>; at that time, the contractor continued to assert that Phase 1 of this project is to be completed in June 2010. Contract time expired March 31, 2010.

# UTILITIES UPDATE

## UTILITIES ENTERPRISE FUND

April 2010

	Current Month	Fiscal Year To Date		% Change	FY 10 Budget
		FY 10	FY 09		
<b>A. No. of Accounts:</b>	32,696	32,696	32,211	1.5%	32,749
<b>B. Paid Availabilities:</b>					
1. Water	30	424	350	21%	693
2. Sewer	28	388	316	23%	473
<b>UTILITY PLANT OPERATIONS</b>					
<b>A. WATER</b>					
1. Total Volume (MG):	272.7	2,848.0	2,811.2	1%	3,765
2. Sales (MG):	212.1	2,281.2	2,231.3	2%	2,960
3. Cost per 1000 Gal.:	\$1.19	\$1.06	\$1.15	-8%	\$1.27
<b>B. WASTEWATER</b>					
<b>1. Little Falls Run Facility:</b>					
(a) Volume Treated (MG):	102.14	1,135.6	1,042.3	9%	1,362
(b) Cost per 1,000 Gal.	\$1.71	\$1.24	\$1.23	1%	\$1.47
<b>2. Aquia AWT Facility:</b>					
(a) Volume Treated (MG):	179.58	1,760.3	1,456.0	21%	2,008
(b) Cost per 1,000 Gal.	\$0.89	\$0.86	\$1.28	-33%	\$1.29

## PUBLIC INFORMATION UPDATE – Newspaper Coverage

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<b>STAFFORD NEWSPAPER COVERAGE APRIL 2010</b>		
<b>DATE</b>	<b>PUBLICATION</b>	<b>HEADLINE</b>
4/1/10	FLS	School Spending Plan Bothers Supervisors
4/1/10	FLS	Widening Work on 610 Gets Started
4/6/10	FLS	Board To Discuss Expense Policy
4/6/10	FLS	Library Lobbies Hard for Funds
4/7/10	FLS	Stafford To Stop Taxing Its Utilities Department
4/8/10	FLS	Area Unemployment Rate At Highest Level Since '92
4/9/10	FLS	Bonuses OKd at Jail
4/9/10	Sun	Census Blitz Day To Be Held
4/9/10	Sun	Board Proclaims Donate Life Month
4/10/10	FLS	Board Choice Leads To Lawsuit
4/10/10	FLS	March Homes Sales, Prices Relatively Flat
4/11/10	FLS	Quantico Takes Aim at Easing Congestion
4/11/10	FLS	Tour Crow's Nest in May
4/12/10	FLS	Stafford Supervisors Invite Input on Budget
4/13/10	FLS	Stafford Readies School Cuts
4/13/10	FLS	Bridge Will Have Wider, Better Clearance
4/13/10	FLS	Stafford Airport is Faring Better
4j/13/10	FLS	Seniors Try Their Hand at Pickleball
4/14/10	FLS	School, library funding sought
4/14/10	FLS	Stafford Schools Mull Step Raises
4/16/10	FLS	Stafford Boards Debate Budget
4/17/10	FLS	Express Train Coming
4/18/10	FLS	Creative Stafford Leads the Way
4/20/10	FLS	Energy Conservation Saving County Money
4/20/10	FLS	School Chiefs Search Goes On
4/20/10	FLS	Schools Announce New Administrative Appointees
4/21/10	FLS	Stafford Cuts Its Tax Rate, Schools
4/22/10	FLS	Board OKs Budget, Sets Tax Rates
4/23/10	FLS	Historian Has Left a Mark of Her Own
4/24/10	FLS	Stafford Schools Work To Ease Cuts
4/25/10	FLS	Rural Localities Up for the Count
4/25/10	FLS	Amid the Gloom, Glimmers of Hope
4/27/10	FLS	Stafford Approves Step Plan of Raises
4/27/10	FLS	Parking Offenders Beware in Stafford
4/27/10	FLS	Civil War Encampment Saved America
4/27/10	FLS	Stafford Hosts Eagles Along Its Riverfront
4/27/10	NACO News	Little Measures Mean Big Savings for County
4/29/10	FLS	Stafford Extended School Day Ends Soon

## PUBLIC INFORMATION UPDATE – Citizens Assistance

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The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places more than 100 volunteers in various departments to assist with a number of tasks.

<b>APRIL 2010 Inquiries handled by Citizens Assistance Staff</b>	
Number of Complaints	4
Total Calls to Citizens Assistance Office	49
Calls Transferred to Other Departments	57
Customer Walk-Ins	10
Live Help Requests*	22

<b>APRIL 2010 Inquiries handled by Volunteers in Citizens Assistance</b>	
Number of Phone Calls to Administration Center Desk in Lobby	1,151
Citizens Assisted at the Administration Center Desk in Lobby	1,506
Total Number of Visitors to Administration Center	4,739
Citizens Assisted at the Judicial Center Desk in the Courthouse	1,163
Total Number of Volunteer Hours**	900

\* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the 22 Live Help requests, 15 were live chats in which the user and staff member exchanged information through instant messaging, and 7 were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

\*\* This equates to a savings of a monthly savings of \$23,400 in full-time staff costs (with benefits), and a savings of \$18,720 without benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) and (\$20.80 without benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.