

# STAFFORD *Virginia*



MONTHLY REPORT

---

**MARCH 2010**

# TABLE OF CONTENTS

---

---

Public Information Administrator Summary ..... 2

## MONTHLY REPORTS

Stafford Value Index ..... 3

Finance ..... 4

Federal Economic Stimulus Funds Update ..... 7

Public Works – Construction ..... 9

Public Works – Permits ..... 15

Public Works – Transportation ..... 19

Planning and Zoning ..... 25

Fire and Rescue ..... 29

Sheriff’s Office ..... 37

Human Resources ..... 47

Human Services ..... 48

Utilities..... 49

Public Information – Newspaper Coverage ..... 51

Public Information – Citizens Assistance ..... 52



# MEMORANDUM

---

---

## *County Administrator's Office*

To: Board of Supervisors

From: Cathy Riddle  
Public Information Administrator

Subject: Monthly Statistical Report

Date: March 11, 2010

---

A few notes about this month's report:

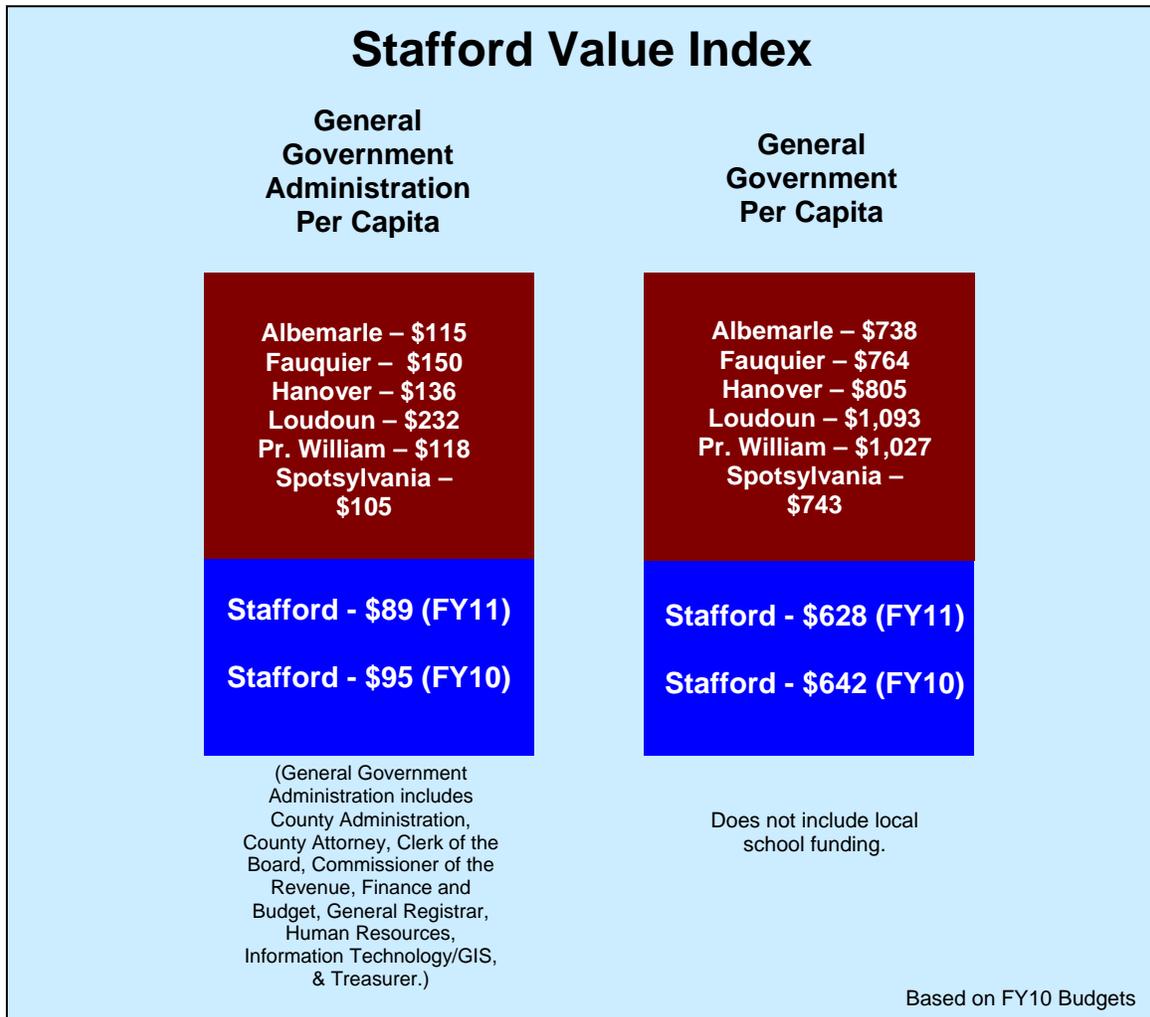
The Department of Planning and Zoning has consolidated its report and changed its format to be more reader-friendly.

The Sheriff's Office has also changed its format to include more charts and graphs on individual activities within its separate divisions.

Please let me know if you have any questions.

# STAFFORD VALUE INDEX

The Stafford Value Index (SVI) is an indicator of how Stafford County government ranks among its peers on a per capita basis using budgeted amounts. The SVI was created by surveying our peer localities (Counties of Prince William, Fauquier, Hanover, Loudoun, Spotsylvania, and Albemarle).



Listed below are some of the recent projects initiated by staff that have shown monetary savings or increased efficiency during the month of February 2010:

The Utilities and IT Departments worked together to find a low-cost, efficient way to store large electronic files and make them easier to access. Rather than purchase a new server and upgrade to a faster network line, IT designed a Network Attached Storage system that could be updated automatically and would provide faster response times to Utility Department users. Users have faster access to construction (as-built) images, street names, and easements. Currently, Utilities and IT are working on linking plat and deed information to the database. This method of saving, storing and linking the database saved approximately \$15,000. It also saved time. It now takes approximately 10 seconds to access a file when it used to take as long as 5 minutes. The estimated work efficiency savings is between \$25,000 - \$50,000 per year – and about 4 hours per day for a staff member – because of the faster access to the information now that it is all in one database.

Public Works completed an inventory of all cellular phone and Blackberry service plans. After evaluating the various plans and contacting the representative for the carrier, cellular phone plans were consolidated at uniform lower rates. By making plan changes and consolidating service, Public Works will save over \$7,000.

# FINANCIAL UPDATE

## Stafford County General Fund Revenue / Expenditure Report FY 2010 through February 28, 2010

	Expenditures		Revenue		%
	Revised Budget	Actual	Budget	Actual	
<b>General Government</b>	\$ 524,527	\$ 350,970	\$ -	\$ -	0.0%
Board of Supervisors					
Central Rapp Regional Library	4,254,098	2,967,233	-	1,932	0.0%
Commissioner of Revenue	2,747,821	1,632,943	299,738	181,992	60.7%
Commonwealth Attorney	2,847,846	1,800,566	1,176,129	706,060	60.0%
Comprehensive Services Act	4,228,290	2,055,175	1,914,778	625,919	32.7%
Cooperative Extension	200,053	113,485	-	-	0.0%
Corrections	8,585,722	6,069,120	504,956	373,849	74.0%
County Administration	1,084,504	773,257	-	-	0.0%
County Attorney	1,009,700	590,688	-	-	0.0%
Courts	2,170,998	1,187,723	1,639,289	884,508	54.0%
Econ Devel & Legislative Affairs	1,164,981	723,950	220,572	47,086	21.3%
Finance and Budget	1,516,990	969,260	-	-	0.0%
Fire and Rescue	14,568,476	8,554,678	2,935,871	1,327,971	45.2%
Human Resources	650,517	398,061	-	-	0.0%
Information Technology	2,283,439	1,509,651	-	568	0.0%
Non-Departmental	1,678,606	809,811	-	-	0.0%
Office of Internal Audit	80,041	55,987	-	-	0.0%
Parks, Recreation & Comm Facilities	10,609,983	5,565,038	2,287,128	1,594,090	69.7%
Partner Agencies	1,691,815	1,245,666	15,000	15,225	101.5%
Planning and Zoning	3,138,207	2,171,835	2,147,584	1,010,404	47.0%
Public Works	4,773,972	2,940,176	3,434,780	2,378,656	69.3%
Registrar and Electoral Board	363,646	229,086	67,525	-	0.0%
Sheriff	19,356,699	11,562,197	4,495,664	2,567,159	57.1%
Social Services	8,458,834	4,836,895	5,944,779	3,713,213	62.5%
Treasurer	1,964,838	1,212,812	352,495	213,149	60.5%
<b>Total General Government</b>	<b>99,954,603</b>	<b>60,326,263</b>	<b>27,436,288</b>	<b>15,641,781</b>	<b>57.0%</b>

Includes monthly expense for broadcasting meetings / ann. memb dues VACO / external audit expenditure

Exp. includes 3 quarters annual approp to Central Rapp Reg Library; Rev. is addl law lib fees

1-month lag in receipt of State Comp Bd reimbursements

1-month lag in receipt of State Comp Bd reimbursements

2-month lag in receipt of State reimbursements; 2-month lag in program exp

Exp. includes 3 quarters annual appropriation to Regional Jail; Rev includes qtrly PILOT for Jail / Juvenile Ctr + VJCCCA program receipts

Retiree payout for two staff members who retired in 2009.

1-month lag in receipt of State Comp Bd reimbursements

Rev is quarterly BRAC grant reimbursement

includes 6 mo. Ambulance transport fees; 2-month lag in receipt of fees

Exp Includes annual insurance premiums - VaCORP

Contract pay-out

Seasonal P & R program revenues; Fed. Energy Block Grant

Exp. includes 3 quarters annual appropriation to Community Agencies-smaller agencies receive lump sum; Rev. is well / septic permits

Rev/Exp includes PDR match/settlement

Rev includes Permitting and inspection fees, defaulted securities

Rev for this function on annual basis March-Feb, received in May/June

1-month lag in receipt of State Comp Bd reimbursements

1-month lag in receipt of State/Fed pass-thru funds

1-month lag in receipt of State Comp Bd reimbursements

# FINANCIAL UPDATE

## Stafford County General Fund Revenue / Expenditure Report FY 2010 through February 28, 2010

	Expenditures		Revenue		%
	Revised Budget	Actual	Budget	Actual	
Capital Outlay	\$ 162,262	\$ -	\$ -	\$ -	0.0%
Debt Service	12,185,406	6,410,199	-	-	0.0%
Transfers to Other Funds	1,121,538	1,121,538	480,000	-	0.0%
<b>Total County</b>	<b>113,423,809</b>	<b>67,858,000</b>	<b>27,916,288</b>	<b>15,641,781</b>	<b>56.0%</b>
<u>Local School Funding:</u>					
Operations	103,808,533	43,840,186	-	-	0.0%
Debt Service	29,260,623	28,012,988	-	-	0.0%
Construction	-	-	-	-	0.0%
<b>Total Local School Funding</b>	<b>133,069,156</b>	<b>71,853,174</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Total</b>	<b>\$ 246,492,965</b>	<b>\$ 139,711,174</b>	<b>27,916,288</b>	<b>15,641,781</b>	<b>56.0%</b>
<u>General Revenue:</u>					
Real Estate Taxes			138,988,650	68,583,055	49.3%
Personal Property Taxes			24,804,100	13,082,052	52.7%
Penalties and Interest			1,600,000	1,011,770	63.2%
Sales Tax			9,855,000	4,921,488	49.9%
Consumer Utility Tax			7,693,400	4,020,056	52.3%
BPOL			2,841,750	-	0.0%
Motor Vehicle Licenses			2,310,000	222,005	9.6%
Bank Stock Taxes			200,000	-	0.0%
Recordation and Property Transfers			2,663,500	1,257,054	47.2%
Meals Taxes			5,350,000	3,183,062	59.5%
Other Local Taxes			47,000	27,077	57.6%
Use of Money and Property			902,000	105,616	11.7%
Other Local Revenue			3,900,034	1,138,480	29.2%
State Non-Categorical			12,831,262	7,201,158	56.1%
Use of Fund Balance			5,305,803	-	0.0%
<b>Total General Revenues</b>	<b>219,292,499</b>	<b>104,752,873</b>	<b>219,292,499</b>	<b>104,752,873</b>	<b>47.8%</b>
<b>Total General Fund</b>	<b>\$ 246,492,965</b>	<b>\$ 139,711,174</b>	<b>\$ 247,208,787</b>	<b>\$ 120,394,654</b>	<b>48.7%</b>

Master Lease, 2002, 2006 2008 Revenue Bonds, VRA-Crows Nest debt svc  
Exp is defaulted security for road improvements at Stonegate tm to Transp Fund  
and transfer of reserved Parks capital to the Capital projects Fund

July 2009 - January 2010

Master Lease, VPSA and Literary Loan principal and interest payments

taxes are due in Dec and June, reflects 2009 2nd half collections to-date  
taxes are due in Dec and June, reflects 2009 2nd half collections to-date  
assessed when delinquency is paid

2-month lag in receipt of State funds

2-month lag in receipt of State funds

tax repealed

vehicle license fees due with June pers prop taxes

revenue received May/June based on previous year local deposits held

1-month lag in reporting from Clerk of Court

lag due to accrual of meals tax revenue

short-term rental taxes due quarterly

1-month lag in receipt

receipts for misc on-demand items

PPTRA receipts due in Aug, Nov and June, other receipts following end-of-qr

Capital, Grant & Encumbrance rollovers + School/Sheriff Compensation + parks

Capital reservation

# FINANCIAL UPDATE

---

## JANUARY 2010 SALES TAX RECEIPTS

Local	Dec-09	Jan-10	Jan-09	1/10 vs1/09	%
<b>Stafford</b>	<b>\$976,011</b>	<b>\$687,879</b>	<b>\$819,893</b>	<b>(\$132,014)</b>	<b>(16.1)</b>
Fredericksburg	\$975,063	\$805,224	\$884,849	(\$79,625)	(9.0)
Spotsylvania	\$1,400,541	\$956,359	\$1,046,433	(\$90,074)	(8.6)
Prince William	\$4,610,143	\$3,237,456	\$3,266,927	(\$29,471)	(0.9)
Virginia	\$97,518,754	\$69,828,081	\$73,070,548	(\$3,242,467)	(4.4)

Local		YTD 2009	YTD 2008	▲ YTD	%
<b>Stafford</b>	<b>N/A</b>	\$9,592,154	<b>\$11,173,097</b>	<b>(\$1,580,943)</b>	<b>(14.1)</b>
Fredericksburg	N/A	\$9,865,225	\$11,237,744	(\$1,372,519)	(12.2)
Spotsylvania	N/A	\$14,070,896	\$15,709,302	(\$1,638,406)	(10.4)
Prince William	N/A	\$45,516,742	\$49,482,945	(\$3,966,203)	(8.0)
Virginia	N/A	\$978,131,697	\$1,105,886,417	(\$127,754,720)	(11.6)

# FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application Opens/Deadline	Initiate Construction	Formula	Competition	Federal	State	Award
<b>Agriculture</b>							
•Increased Funding for Supplemental Nutrition Assistance Program			X		X		\$1,535,000
<b>Commerce</b>							
• Broadband Technology Program				X	X		
Stafford Broadband (\$1.6 Million)	submitted to Virginia			X	X		
EDA (\$150 million available for BRAC related improvements)				X		X	not eligible
Stafford has provided data to support Virginia Broadband, a private provider, in its application for funding to provide high-speed access for unserved and underserved areas of the county.							
<b>Justice</b>							
•State and Local Law Enforcement Assistance							
1. Byrne - JAG Formula Grants (Stafford eligible for \$120,000)	Awarded		X		X		\$120,000
2. Byrne Competitive Grants (\$225 Million)				X	X		not awarded
3. Internet Crimes Against Children (\$50 Million)							not eligible
• COPS Hiring Grants (\$1Billion)	Not awarded			X	X		not awarded
•V-STOP Grant				X	X		\$141,322
<b>Dept of Defense</b>							
• Operations and Maintenance, Marine Corps (\$113 Million)							
<b>Homeland Security</b>							
• Firefighter Assistance Grants (\$210 Million)				X	X		
** Station 14 Fire & Rescue ( \$4,994,274)	Submitted			X	X		
<b>Energy and Water</b>							
• Energy Efficiency & Conservation Block Grants (\$484,300 available to Stafford)	Awarded		X				\$484,300
<b>HUD</b>							
•Community Development Block Grant (\$1 Billion)							
• Neighborhood Stabilization Grant (\$2 Billion)							
<b>Interior and Environment</b>							
• Clean (Waste) Water State Revolving Fund (\$4 Billion)				X		X	
Aquia Nutrient Removal Upgrades (\$21.513 Million)				X		X	not funded
Falls Run Sewer Interceptor Replacement (\$ 1.972 Million)				X		X	not funded
Little Falls Run WWTF (\$5.25 Million)				X		X	not funded
•Drinking Water State Revolving Fund (\$2 Billion)				X		X	
Rocky Pen Reservoir (\$90 Million)				X		X	not eligible
Water Main Rocky Pen Run (\$2.495 Million)				X		X	not eligible
Water Tank/ Courthouse(Hospital) (\$2.147 Million)				X		X	not eligible
Water Tank England Run (\$1.947 Million)				X		X	not eligible
Water Mains Beagle/Butler/Layhill/Forbes/Old Forge (\$3.862 Million)				X		X	not eligible
• National Park Service (\$589 Million)			X		X		
<b>Transportation</b>							
• National Surface Transportation System (\$1.5 Billion)				X	X		
** Rte 17 (\$47.683 Million)				X	X		***not eligible
• Federal Highway Administration ( \$27.5 Billion)			X		X		
Rte 17 (\$47.683 Million)			X		X		
Rte 610 (\$7.702 Million)			X		X		
Rte 630 Bridge (\$5.39 Million)			X		X		\$5,390,000
Rte 1 Bridge (\$2.612 Million)			X		X		
Rte 630 Interchange (\$ 15 Million)			X		X		
Route 608 Bridge Over Potomac Creek							\$973,500
• Airports Improvement Program (AIP) (\$1.1 Billion)							
Terminal Building (\$3 Million)							
Access Control (\$150,000)							
<b>Labor</b>							
• Workforce Investment Act Training & Emp Svcs (\$3.95 Billion)							
One Stop Center With Germanna							not awarded
\$100K For Summer Work Program in PD16							
<b>HHS</b>							
•Increased Federal Share of Medicaid Match To Date			X		X		\$21,384
•Increased Fee Child Daycare Payments for FY2010			X		X		\$31,000
• Health Resources and Services							
1. Community Health Centers (\$500 Million)							
2. Construction, Renovation, Health Information Technology (\$1.5 Billion)							
• Health Information Technology (\$2 Billion)							

# FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application Opens/Deadline	Initiate Construction	Formula	Competition	Federal	State	Award
<b>Education</b>							
•Title I Grants (\$13 Billion)			X			X	
1. Basic (Targeted) Grants (\$5 Billion)			X			X	
2. Incentive Grants (\$ 5 Billion)			X			X	
3. School Improvement Grants (\$ 3 Billion)			X			X	
•Impact Aid Construction (\$100 Million)			X			X	
• School Improvement Programs			X			X	
1. Education Technology (\$650 Million)			X			X	\$34,586
2. Early Interventions (\$ 500 Million)			X			X	
• Innovation and Improvement Programs (\$200 Million)			X			X	
• Special Education			X			X	
1. IDEA, Part B State Grants (\$11.3 Billion)			X			X	\$5,285,722
2. Preschool Programs (\$400 Million)			X			X	\$177,968
3. Early Interventions (\$500 Million)			X			X	
•Early Head Start						X	\$462,860
<b>State Stabilization Fund (\$53.6B(est) \$1.2 B to VA over 2 yrs.)</b>							
• Flex Fund (18% of Above - Approx \$219 million)							
**Fire & Rescue Training Center (\$4.930 Million)				X		X	
**Public Safety Communications System (\$10.4 Million)				X		X	
J&DR Courthouse (\$30.5 Million)				X		X	
England Run Library (\$12.4 Million)				X		X	
Elementary School Reconstruction (\$36 Million)				X		X	
**Schools Infrastructure Renovations (\$20 Million)				X		X	
Fiber Optic Network (\$6 Million)				X		X	
• Education Fund (82% of Above - Approximately \$1 Billion)			X				
For Stafford School Division			X				\$8,975,043
•State Funding for Constitutional Officers			X			X	\$426,192
<b>TOTAL AWARDS TO DATE</b>							<b>\$24,058,877</b>

\*\*indicates a priority project of the Board of Supervisors

\*\*\* VDOT's schedule for this project shows advertisement for construction in February 2013, at the earliest. Funding criteria set forth by the U.S. Department of Transportation require projects to be completed by February 2012.

# PUBLIC WORKS – CAPITAL PROJECTS UPDATE

## CONSTRUCTION PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
England Run Library	Construction of a new 30,000 square foot library located at the corner of Lyons Boulevard and Plantation Drive.	\$6,625,591	August 10, 2010

### RECENT ACTIVITY

- Exterior building work approximately 80% complete.
- Interior electrical, plumbing, mechanical, fire systems and drywall installation work is continuing.
- Interior furnishing purchases are continuing in preparation for scheduled installation beginning around May 15.
- Dominion Power connection to building is underway.
- Current expectations are that the library will be completed ahead of schedule.



Interior View



Exterior View

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Government Island Trail	Construction of 1,250' of boardwalk and 1,650' of asphalt trail to access the historic quarry on Government Island.	\$599,000	July 6, 2010

### RECENT ACTIVITY

- Construction activities are on hold until April 20 to allow investigation of a more favorable alignment.

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Deacon Road Estates	Completion of the subdivision improvements in Deacon Road Estates following default by the developer.	\$456,000	December 2009

### RECENT ACTIVITY

- All punch list items have been corrected and inspected by VDOT staff. County staff is awaiting processing by VDOT for acceptance of roads into the State system.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Brooke Ridge Estates	Completion of the subdivision improvements in Brooke Ridge Estates following default by the developer.	\$219,000	December 2009

### RECENT ACTIVITY

- Remaining punch list items are scheduled for correction in early March.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Energy Management System Upgrades	Construction of upgrades to the energy management systems at the Government Center, Courthouse, and Porter Library.	\$458,663	October 2010

### RECENT ACTIVITY

- Contractor is fabricating electrical interface components and designing software offsite.
- Replacement water valves have been ordered.
- Wiring for new valves being installed.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Woodlands Pool Construction	Storage building for bubble	\$50,000	April 2010

### RECENT ACTIVITY

- Construction contracts signed; Purchase Order and Notice to Proceed issued.
- Permits approved.
- Next is stake out of site for concrete slab installation.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Radio Communication System	Construction of new communication towers and equipment to improve the public safety communication system.	\$23,594,335	September 2010

### RECENT ACTIVITY

- Eleven of the 13 co-location leases have been completed and construction is on schedule.

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

### DESIGN PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Poplar Road Design	Design of the safety improvements on Poplar Road between Route 17 and Truslow Road.	\$287,100	July 2010

#### RECENT ACTIVITY

- Alignment alternatives have been evaluated by staff and a preferred alternative selected.
- Design of the preferred alternative alignment is now underway

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Mountain View Road Design	Design of the safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Road.	\$484,800	October 2010

#### RECENT ACTIVITY

- Two alignment alternatives have been developed and staff has provided comments.
- The alternatives are being refined and presented to the Board Transportation Committee in March.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Falmouth Village Improvements Design	Design of parking and sidewalk improvements in Falmouth.	\$79,936	July 2010

#### RECENT ACTIVITY

- Planning and Zoning Department stormwater staff completed review and approved the existing conditions floodplain model of the Rappahannock River in the vicinity of the project site. This model will be used in the evaluation of the impacts of the proposed project on Rappahannock River flood elevations. The contractor is researching historical records to determine the number of times each year the Rappahannock River would flood the proposed parking lot areas.
- Awaiting VDOT permit for archeological work in the road right-of-way. Expect to receive the permit in mid-March and subsequently proceed with archaeological evaluation of project site.
- Submitted the wetland delineation report to the Corps of Engineers. Awaiting Corps' confirmation of wetland boundaries in the vicinity of the project site.
- Contractor incorporated staff comments into the sketch plan of the layout of the proposed improvements.

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Belmont Ferry Farm Trail Design	Design of Phase 3 and 5 trail segments from Belmont to Pratt Park.	\$412,894	March 2010

### RECENT ACTIVITY

- Phase 5 plans have been submitted to both Stafford County and VDOT for 1<sup>st</sup> review.
- Phase 3 plans have been submitted to both Stafford County and VDOT for 2<sup>nd</sup> review.
- Phase 3 construction documents being prepared to be submitted to VDOT for construction approval.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Curtis Park Design	Shop roof repair	\$20,000	March 2010

### RECENT ACTIVITY

- Soliciting repair proposals. Considering 4 options.
- Progress has been hindered by snowy conditions.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Rowser Design	ADA bridge/trail to baseball field	\$35,000	January 2010

### RECENT ACTIVITY

- Purchase Order issued for culvert pipe and end walls.
- Pipe and end walls ordered.
- Waiting for snow to melt and excessive moisture to dry to begin installation.

## PLANNING PHASE PROJECTS

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Brooks Park Planning	Replace 90' baseball field backstop and fence	\$50,000	TBD

### RECENT ACTIVITY

- Project manager no longer works for the county. Other resources not currently available to move the project.
- Met with SBL to discuss specifications to meet their program requirements.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Carl Lewis Community Center Design	Design of expansion & paving of parking lot, ball field re-grading, drainage improvements	\$310,000	TBD

### RECENT ACTIVITY

- Prepare of RFP for consultant design services scheduled to begin in March.

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Courthouse Community Center Design	Design of ADA restrooms	\$35,000	March 2010

### RECENT ACTIVITY

- Preliminary assessment of existing conditions for compliance to determine the scope of work completed.
- Determining how to proceed to get a design for the modifications.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Duff Green Design	Design of retrofit playground for ADA and provide lights	\$26,000	April 2010

### RECENT ACTIVITY

- Scope of work for ADA accessibility will be determined after the site assessments for the design of ADA accessibility upgrades are completed at various parks (see project description below).
- Progress has been hindered by snowy conditions.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Numerous Parks Design	Design of ADA accessibility upgrades	\$150,000	April 2010

### RECENT ACTIVITY

- Plan nearing completed for performing site assessments of each park site.
- Site assessments will identify deficiencies, which will be prioritized and the cost estimated.
- Preparing tools for measuring during assessments.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Numerous Parks Design	Design of athletic field renovations	\$100,000	February 2010

### RECENT ACTIVITY

- Started identifying sites.
- Started identifying actions to be taken and prioritizing sites.
- Progress has been hindered by snowy conditions.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Pratt Park Design	Design of basketball court repair	\$28,000	TBD

### RECENT ACTIVITY

- Started preparing Scope of Work.
- Discussing repair techniques with vendors.

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

---

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Pratt Park Design	Design of tennis court repair	\$175,000	TBD

### RECENT ACTIVITY

- Started preparing Scope of Work
- Discussing repair techniques with vendors.

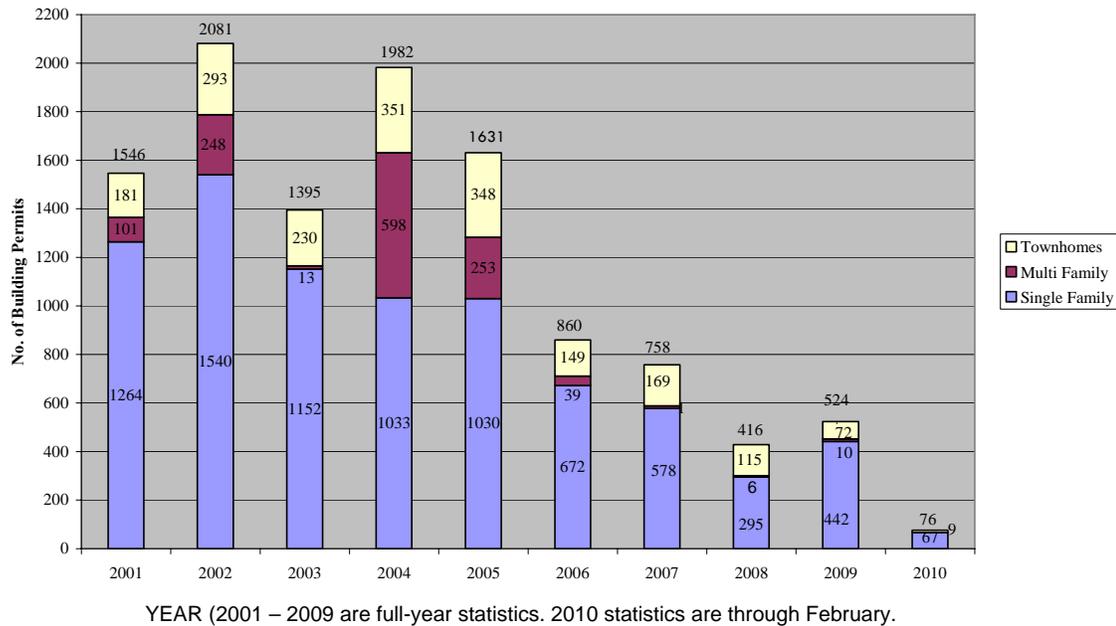
PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Willowmere Park Design	Design of repair & expansion of trails (4000 LF)	\$100,000	TBD

### RECENT ACTIVITY

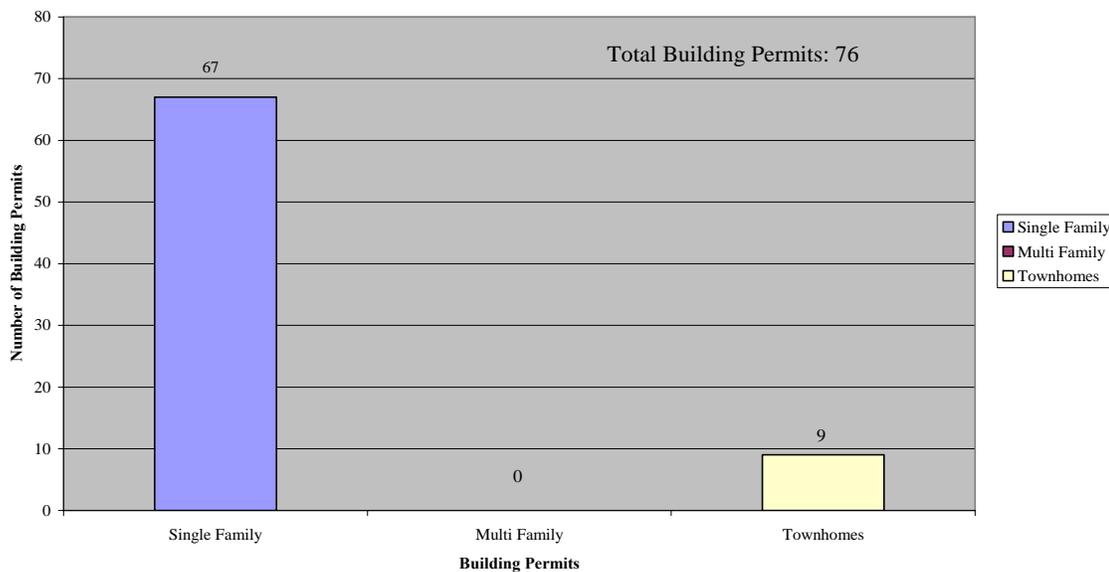
- Funding pending future Board of Supervisors action.

# PUBLIC WORKS – PERMITS UPDATE

## HISTORY OF BUILDING PERMITS ISSUED 2001-2010 Full Year Statistics (except 2010)

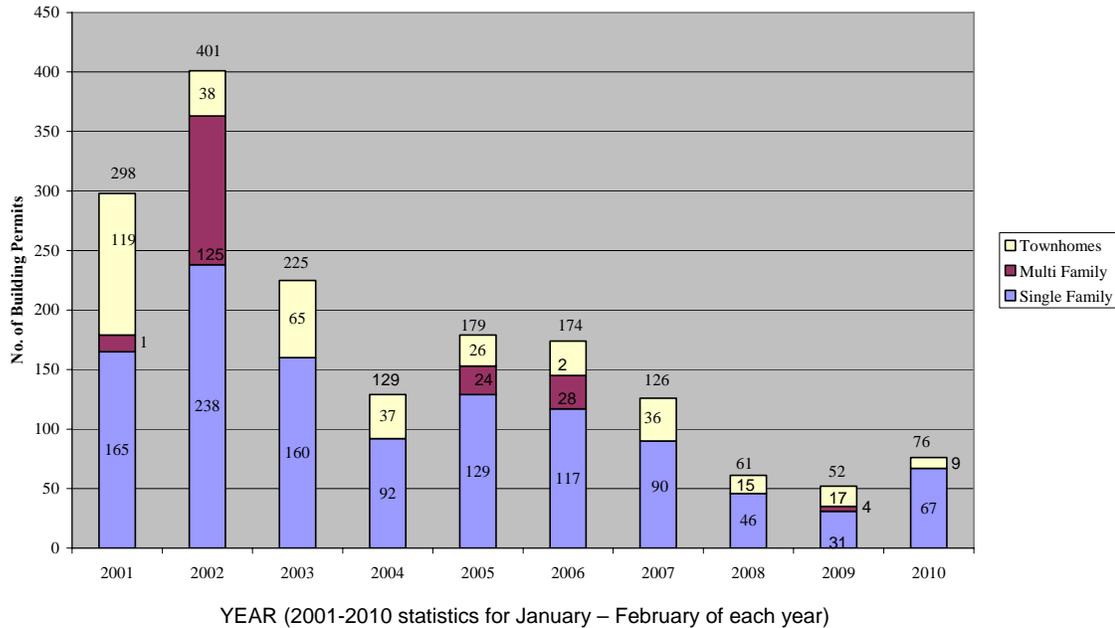


## BUILDING PERMITS ISSUED THROUGH FEBRUARY 2010

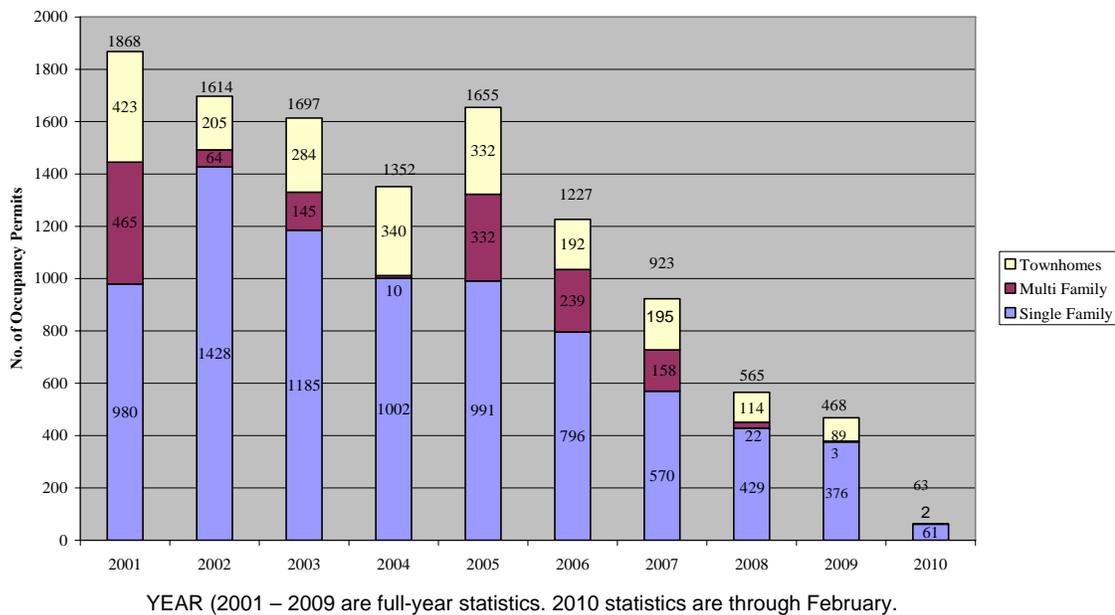


# PUBLIC WORKS – PERMITS UPDATE

## HISTORY OF BUILDING PERMITS ISSUED 2001- 2010 January – February of Each Year

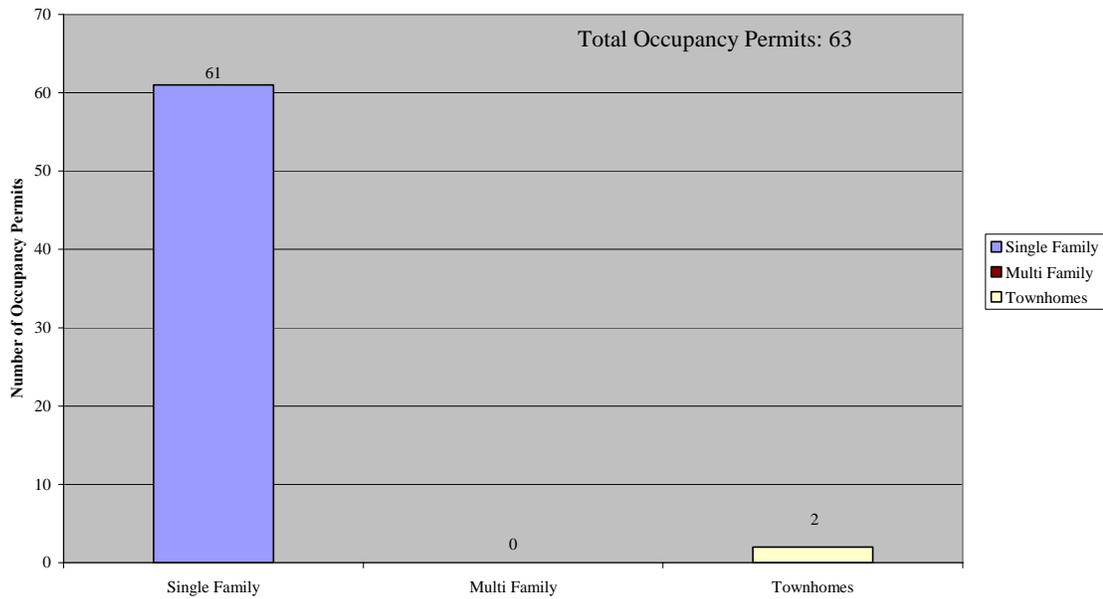


## HISTORY OF OCCUPANCY PERMITS ISSUED 2001-2010 (Full-Year Statistics Except 2010)

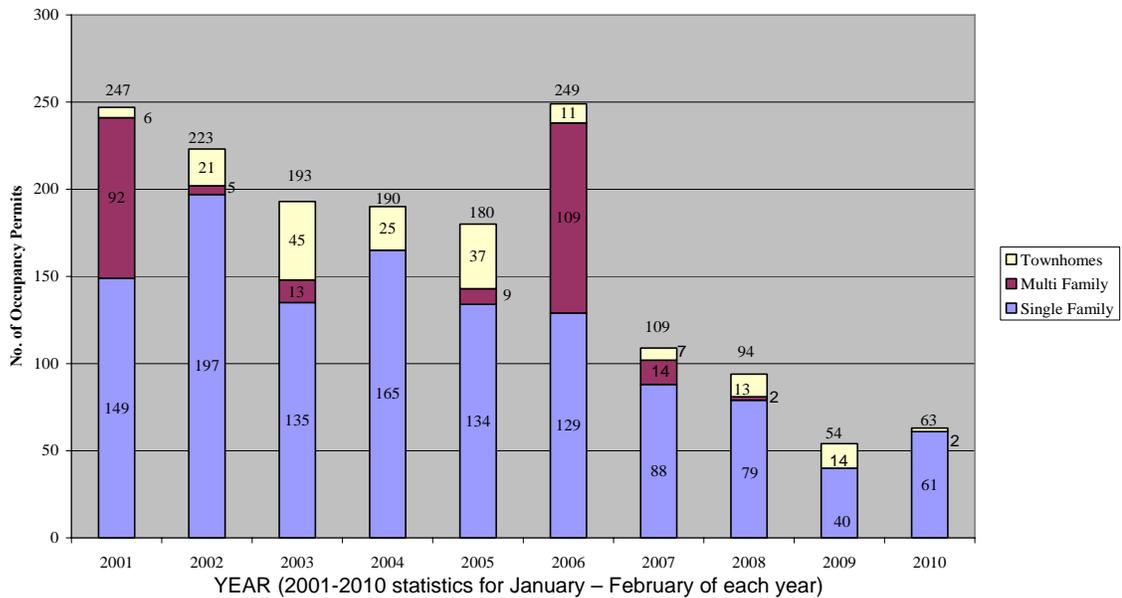


# PUBLIC WORKS – PERMITS UPDATE

## OCCUPANCY PERMITS ISSUED THROUGH FEBRUARY 2010



## HISTORY OF OCCUPANCY PERMITS ISSUED 2001-2010 January - February of Each Year



# PUBLIC WORKS – PERMITS UPDATE

## PERMIT ACTIVITY REPORT February 2010

PERMIT ACTIVITY	Month			Year-to-Date		
	February 2010	February 2009	% Change	YTD	Previous YTD	% Change
<b>PERMITS ISSUED</b>	165	254	(35)	367	474	(23)
CONSTRUCTION VALUE	\$12,872,513	\$20,085,036	(36)	\$23,625,220	\$36,783,403	(36)
FEEs	\$130,231	\$138,528	(6)	\$221,072	\$294,198	(25)
<b>NEW CONSTRUCTION</b>						
<b>RESIDENTIAL</b>						
SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes)	38	22	73	76	48	58
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	0	0	0	0	4	(100)
CONSTRUCTION VALUE	\$7,182,518	\$4,578,000	57	\$14,807,273	\$10,202,720	45
<b>COMMERCIAL</b>						
COMMERCIAL	1	2	(50)	1	3	(67)
CONSTRUCTION VALUE	\$3,200,000	\$7,150,000	(55)	\$3,200,000	\$9,650,000	(67)
<b>ADDITIONS/ALTERATIONS</b>						
RESIDENTIAL	92	108	(15)	222	208	7
COMMERCIAL	34	122	(72)	68	211	(68)
CONSTRUCTION VALUE	\$2,489,995	\$8,357,036	(70)	\$5,617,947	\$16,930,683	(67)
<b>CERTIFICATES OF OCCUPANCY</b>						
NEW SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes)	21	24	(13)	63	54	17
NEW MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	0	0	0	0	0	0
NEW COMMERCIAL	1	0	**>100	1	3	(67)
COMMERCIAL CHANGE	11	8	38	33	34	(3)

\*\*This indicates a more than 100% increase in New Commercial Certificates of Occupancies

# PUBLIC WORKS - TRANSPORTATION UPDATE

## STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
10/11/2007	Mr. Dudenhefer / HOA	Multi-Way Stop	ACTIVE	Sarasota Dr / Cheshire Dr	Park Ridge	Garrisonville	Notify Mr. Dudenhefer of VDOT speed study - does not support Traffic Calming (physical measures) or Residence District. Limited alternatives to MWS - "SLOW" pavement message is only other option. PENDING resolution of neighborhood concerns - 11/18/08. Community support confirmed by Supervisor Dudenhefer - 1/27/10. Resident notification letters sent 2/3/10. Resolution R10-57 to be presented to BOS on 2/16/10. <b>Requested update from VDOT - 2/26/10.</b>	R10-57 approved by BOS - 2/16/10; Pending installation of signs - 3/3/10.
6/30/2008	Mr. Dudenhefer	Crosswalk Installation - as recommended in Corridor Study	ACTIVE	Garrisonville Rd / Salisbury Dr / Stafford Marketplace		Garrisonville	Forwarded request to VDOT for evaluation - 7/11/08. Requested update from VDOT - 3/12/09; Update provided 4/7/09. Requested update from VDOT 6/2/09 and 8/6/09; Update provided 8/6/09. Requested update from VDOT 8/28/09; Update provided by VDOT RA 9/1/09. Requested update from VDOT 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT 12/1/09; Update received 12/1/09. Requested update from VDOT 1/5/10; Update received 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/4/10. <b>Requested update from VDOT 2/26/10; Update provided 2/26/10.</b>	VDOT update provided as part of the 610 Corridor Report update - 4/7/09; ped improvements to be made at 2 locations along SR-610 (spec. loc/dates unknown) - 4/7/09. <b>VDOT Update:</b> Crosswalk design underway; installation to be scheduled - 8/6/09. <b>VDOT Update by RA:</b> Ped accommodations not recommended across SR-610; Close proximity to I-95 and disruption of movement of traffic - 9/1/09. <b>VDOT Update:</b> Re-evaluation of ped accommodations still underway - 1/7/10. <b>VDOT Update:</b> Stafford Marketplace/SR-610 intx still under review; Pedestrian accommodations will be provided at Staffordboro / Mine / SR-610 intx - 2/4/10. <b>VDOT Update:</b> Status unchanged due to snow removal activities - 2/26/10.
9/22/2008	Mr. Dudenhefer / Citizen	Revised Traffic Pattern - Shared Thru / R-Turn lane to SR-610 East	ACTIVE	Salisbury Dr @ Garrisonville / Mine Rd @ Garrisonville		Garrisonville	Forwarded request to VDOT for evaluation - 12/16/08. Requested status update from VDOT 3/12/09, 6/2/09, and 8/6/09; Update provided 8/6/09. Requested status update from VDOT 8/28/09 and 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT 1/5/10; Update received 1/7/10. <b>Requested update from VDOT 2/3/10; Update provided 2/4/10.</b>	<b>VDOT Update:</b> Review of intx currently underway - 8/6/09. <b>VDOT Update:</b> Still under review - 11/4/09. <b>VDOT Update:</b> Intx still under review - 1/7/10. <b>VDOT Update:</b> Review of intx complete; Report/Recommendations pending - 2/4/10.

# PUBLIC WORKS - TRANSPORTATION UPDATE

## STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
3/11/2009	Mr. Dudenhefer	Through Truck Restrictions	ACTIVE	Parkway Blvd / Flatford Rd / Northampton Blvd / Hampton Park Rd / Eustace Rd / Embrey Mill Rd		Garrisonville	Original request expanded to include Parkway Blvd, Flatford Rd, and Eustace Rd. - 4/11/09. VDOT will not accept alternate route as previously proposed - 6/18/09. Staff revised proposed alternate route; "approved" by VDOT - 6/22/09. At request of Supervisors Dudenhefer and Sterling, restricted routes expanded to include Winding Creek Rd and Walpole St. Board package to be revised and presented at 7/7/09 Board meeting - 7/2/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT 12/1/09 and 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update received 2/3/10. <b>Requested update from VDOT 2/26/10; Update provided 2/26/10.</b>	R09-256 approved by BOS - 8/18/09. <b>VDOT Update:</b> All necessary documentation forwarded to the Richmond Office for study and review - 11/4/09. <b>VDOT Update:</b> Study to be initiated - 1/7/10. <b>VDOT Update:</b> Request still under review by Richmond - 2/3/10; <b>2/26/10.</b>
4/27/2009	Citizen	Non-Conforming Signs Posted - No Parking	ACTIVE	Ridgewood Drive	Tall Oaks / Glenwood Forest	Griffis-Widewater	Staff conducted site visit of area and forwarded request to VDOT for evaluation - 5/29/09. Requested status update from VDOT 8/6/09, 8/28/09, 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10. <b>Requested update from VDOT 2/3/10 and 2/26/10.</b>	<b>VDOT Update:</b> Residency Office working with HOA; Giving them option to remove signs from ROW - 11/4/09. <b>VDOT Update:</b> Residency to conduct follow-up site inspection - 12/1/09.
4/29/2009	Citizen	Multi-Way Stop	ACTIVE	Van Horn Lane / Lakeview Drive	Lake Arrowhead	Rock Hill	Staff conducted site visit for evaluation; location fits the MWS requirements but will require additional signatures in support - 5/27/09. Staff contacted citizen to collect additional signatures - 12/2/09. 11 of 19 signatures verified - 12/17/09. Request forwarded to VDOT for preliminary review - 12/29/09. VDOT agreed to placement of MWS at proposed location - 1/4/10. R10-30 to be presented to BOS on 2/2/10. <b>Requested update from VDOT - 2/26/10.</b>	<b>R10-30 approved by BOS - 2/2/10; Pending installation of signs - 3/3/10.</b>

# PUBLIC WORKS - TRANSPORTATION UPDATE

## STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
5/18/2009	Mr. Brito / HOA	Speeding Vehicles	ACTIVE	Multiple	The Willows	Hartwood	Trans. Admin. responded to Mr. Brito via e-mail; Sheriff's Office to place speed trailer in the subdivision on a regular/rotating basis. MWS may be only possible option, but unlikely to have any effect since this a closed subdivision and intx are far apart - 5/27/09. Conference call with resident regarding options available through RTMP; HOA to proceed with formal request - 10/8/09.	
6/8/2009	Stafford County Public Schools	Safety Concerns - Turn Lane Back-up	ACTIVE	Jeff Davis Hwy / Enon Rd		Falmouth	SCPS sent letter to VDOT on 4/11/08 requesting meeting to discuss signal/intx concerns; no response received. SCPS sent 2nd letter to VDOT relaying continued concerns and requesting installation of "caution" light along NB Jeff Davis Hwy on approach to Enon Rd - 6/8/09. Staff attended meeting on 9/1 with VDOT and SCPS to discuss "caution" lights; VDOT recommended extending L-turn lane 200-300' to provide additional storage. SCPS supports recommendation and will check for available funding - 9/4/09. Requested update from SCPS - 1/4/10; Update provided 1/4/10. Requested update from SCPS 2/3/10; Update provided 2/3/10. Requested update from SCPS 2/24/10; Update provided 2/24/10.	<b>VDOT Update:</b> VDOT responded directly to SCPS and provided info regarding possibility of schools to install caution lights and signage under permit - 8/7/09. <b>SCPS Update:</b> School Board willing to fund entire project, but VDOT will provide partial funding. VDOT to provide cost estimate for work to be completed; Project should go out to bid soon - 11/12/09. <b>SCPS Update:</b> Project went to bid in late December - 1/4/10. <b>SCPS Update:</b> Contract awarded; Start date TBD weather permitting - 2/3/10; 2/24/10.
8/4/2009	Mr. Dudenhefer / Citizen	Bike Racks - Commuter Parking Lots	ACTIVE	VDOT Commuter Parking Lots		Various	Staff forwarded request to VDOT - 8/10/09. Requested status update from VDOT - 8/28/09, 10/5/09, and 11/3/09. Requested status update from VDOT - 1/5/10. <b>Staff contacted VDOT for cost information for bike racks; Cost information provide to BOS - 2/2/10.</b>	<b>VDOT Update:</b> Residency has no "objection" to installing bike racks at commuter lots, but has no funding available for such items. County may need to provide funding to purchase bike racks; VDOT will also check with NRO Residency for available funding or identified projects to provide bike racks - 12/4/09. Currently under Board consideration - 1/14/10. <b>VDOT Update:</b> 1 project identified to provide 1 bike rack at US-17 (Warrenton Rd) commuter lot; to be funded by RSTP money - 1/8/10. <b>Additional bike racks at other commuter lots currently under Board consideration - 2/2/10.</b>

# PUBLIC WORKS - TRANSPORTATION UPDATE

## STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
8/17/2009	Mr. Milde / Citizen	Reduced Speed Limit	ACTIVE	Brooke Rd (VRE Station to Raven Rd)		Aquia	Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/3/10. <b>Requested update from VDOT 2/26/10; Update provided 2/26/10.</b>	<b>VDOT Update:</b> Request currently under review - 10/8/09. <b>VDOT Update:</b> Still under review - 11/4/09. <b>VDOT Update:</b> Request still under review - 1/7/10; 2/3/10. <b>VDOT Update:</b> Status unchanged due to snow removal activities; Request still under review - 2/26/10.
8/18/2009	Mr. Brito / Citizen	Crosswalk	ACTIVE	Warrenton Road @ Cardinal Forest		Hartwood	Request was discussed directly with VDOT RA during BOS meeting on 8/18/09. Requested update from VDOT 10/5/09, 11/3/09, and 12/4/09. Requested update from VDOT 1/5/10 and 2/3/10; <b>Update provided 2/3/10. Requested update from VDOT - 2/26/10.</b>	<b>VDOT Update:</b> VDOT will not install crosswalk without appropriate pedestrian accommodations (ie. Sidewalk, curb ramps, etc.); VDOT met with Wal-Mart reps and requested that they install crosswalk and required pedestrian accommodations; No further communication from Wal-Mart - 12/4/09. <b>VDOT Update:</b> Wal-Mart not yet released from bond; Remaining road/pedestrian improvements remain incomplete. No further communication from Wal-Mart regarding installation of crosswalk; Continued delays may be due to dealings with new property owners - 2/3/10.
8/19/2009	Mr. Milde / Citizen	Traffic Calming / Multi-Way Stop	ACTIVE	Summerwood Dr	Summerwood	Aquia	Staff contacted citizen and provided information about available programs and process - 9/2/09. Additional signatures received - 9/17/09. Staff conducted site visit of area - 9/18/09. Request sent to Sheriff's Office to conduct traffic study - 10/29/09. Speed study conducted 11/20 - 11/24; Data currently being evaluated by staff - 12/4/09. MWS supported by Supervisor Milde - 1/9/10. <b>Board package and resident notification pending receipt and confirmation of additional signatures - 2/4/10.</b>	Data collected from Fri 11/20 - Mon 11/23 does not meet the required criteria for min. vehicular volume or speed. Data does not indicate a speeding problem along Summerwood Drive; Traffic Calming not warranted at this time. Supervisor Milde notified of staff findings - 12/29/09. Staff notified citizen of findings; Suggested possible MWS if supported by Supervisor Milde - 1/8/10.

# PUBLIC WORKS - TRANSPORTATION UPDATE

## STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
8/21/2009	Mr. Woodson/ HOA	Multi-Way Stop	ACTIVE	Riverton Dr / Whitestone Dr	Brentwood Estates	Griffis- Widewater	Staff currently reviewing request - 9/4/09. Site visit of area conducted to determine eligibility - 9/18/09. Request forwarded to VDOT for preliminary review - 10/5/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Supervisor Woodson notified of VDOT recommendation for alternate location @ Riverton/Tanterra; Pending Supervisor/HOA approval - 11/9/09. <b>Pending HOA discussion/approval - 2/2/10; 3/3/10.</b>	<b>VDOT Update:</b> Request currently under review - 10/8/09. <b>VDOT Update:</b> MWS not recommended at proposed location; both streets terminate in short cul-de-sacs. Alternate location proposed at intx of Riverton and Tanterra - 11/4/09.
8/25/2009	Mr. Dudenhefer	Intersection Safety / Protected L-Turn	ACTIVE	Garrisonville Rd / Eustace Rd		Garrisonville	Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/3/10. <b>Requested update from VDOT 2/26/10; Update provided 2/26/10.</b>	<b>VDOT Update:</b> Request currently under review - 10/8/09. <b>VDOT Update:</b> Still under review - 11/4/09. <b>VDOT Update:</b> Request still under review - 1/7/10; 2/3/10. <b>VDOT Update:</b> Status unchanged due to snow removal activities; Request still under review - 2/26/10.
8/26/2009	Mr. Brito	Reduced Speed Limit	ACTIVE	Warrenton Road (Cardinal Forest Dr to Poplar Rd)		Hartwood	Awaiting VDOT review (Original request received from Mr. Brito in July 2009). Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/4/10. <b>Requested update from VDOT 2/26/10; Update provided 2/26/10.</b>	<b>VDOT Update:</b> Request currently under review - 10/8/09. <b>VDOT Update:</b> Still under review - 11/4/09. <b>VDOT Update:</b> Request to be forwarded to Richmond for review/resolution - 12/1/09. <b>VDOT Update:</b> Report recommends a reduction of the posted speed limit to 45 MPH; Study forwarded to Richmond for review and approval - 1/7/10. <b>VDOT Update:</b> Reduced speed limit approved; Sketches currently being prepared for recommended signing changes. Sign installation to be scheduled - 2/4/10. <b>VDOT Update:</b> Status unchanged due to snow removal activities; Sign installation to be scheduled - 2/26/10.
10/1/2009	Mr. Brito / HOA	Signal Warrant Analysis	ACTIVE	Austin Ridge Dr @ Tapestry Rd	Austin Ridge	Hartwood	Staff forwarded request to VDOT - 10/5/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. <b>Requested update from VDOT 2/3/10; Update provided 2/3/10.</b> <b>Requested update from VDOT 2/26/10; Update provided 2/26/10.</b>	<b>VDOT Update:</b> Request currently under review - 10/8/09. <b>VDOT Update:</b> Still under review; Preliminary indication that signal is not warranted - 11/4/09. <b>VDOT Update:</b> Request still under review - 1/7/10. <b>VDOT Update:</b> Still under review; Report/Recommendations pending - 2/3/10. <b>VDOT Update:</b> Status unchanged due to snow removal activities; Report / Recommendations pending - 2/26/10.

# PUBLIC WORKS - TRANSPORTATION UPDATE

## STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
10/26/2009	Mr. Schwartz / Citizen	Crosswalk / Intersection Lighting	ACTIVE	Leeland Rd / Primmerhouse Rd		Falmouth	Staff forwarded request to VDOT - 11/2/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10. Update provided 1/7/10. Requested from VDOT 2/3/10; Update provided 2/4/10. <b>Requested update from VDOT 2/26/10; Update provided 3/1/10.</b>	<b>VDOT Update</b> - Request currently under review - 12/1/09. <b>VDOT Update:</b> Request still under review - 1/7/10. <b>VDOT Update:</b> Review of intx complete; Report/Recommendations pending - 2/4/10. <b>VDOT Update:</b> Existing ped facilities acceptable for crosswalk installation on Primmerhouse Rd; Additional crosswalk also recommended at ingress/egress to VRE commuter lot - 3/1/10.
11/20/2009	Mr. Dudenhefer / SCPS	Traffic Safety / Pedestrian Improvements	ACTIVE	Parkway Blvd / Hampton Park Rd		Garrisonville	Request for meeting to discuss SRTS Program and possible intx improvements initiated by SCPS - 10/13/09. VDOT RA requested evaluation of the intx - 11/20/09. Requested update from VDOT - 1/5/10. VDOT conducted evaluation during Dec. '09; Recommend installation of MWS, Residence District, upgraded crosswalk, and additional signage and pvmt markings. Onsite meeting to be held 2/3/10 with VDOT, SCPS, and County staff to discuss recommendations. Onsite meeting postponed until 2/11/10. <b>Meeting postponed again until 2/24/10. Staff attended onsite meeting regarding proposed improvements; VDOT, SCPS, and County staff in agreement with proposed intx improvements - 2/24/10.</b>	<b>Staff recommendation to proceed with intersection improvements per VDOT's December 16, 2009 study. Waiting for input from Supervisor Dudenhefer. 3/5/10</b>
12/18/2009	Mr. Milde / HOA	Multi-Way Stop	ACTIVE	Landmark Dr / Pebble Beach Dr	Somerset Landing	Aquia	Staff conducted site visit for evaluation; location fits the MWS requirements - 12/29/09. Request forwarded to VDOT for preliminary review; VDOT agreed to placement of MWS at proposed location - 1/4/10. R10-31 to be presented to BOS on 2/2/10.	<b>R10-31 approved by BOS - 2/2/10; Pending installation of signs - 3/3/10.</b>
12/29/2009	Mr. Woodson / Citizen	Remove Parking Restrictions	CLOSED	Travis Ln	Stafford Mews	Griffis-Widewater	Staff contacted Sheriff's Office for background info regarding existing parking restrictions - 1/4/10.	Sheriff's Office indicated that they do not support removing the parking restrictions; They worked with VDOT to establish all of Travis Lane as a No Parking Zone due to safety issues associated with the vehicles parked along both sides of the street, as well as vandalism and disabled/un-registered vehicles permanently parked along Travis Lane - 2/5/10.
1/19/2010	Mr. Dudenhefer / HOA	Defaced Speed Limit Sign	ACTIVE	Lawhorn Dr	Settlers Landing	Garrisonville	Staff forwarded request to VDOT - 2/2/10. <b>Requested update from VDOT - 2/26/10.</b>	

# PLANNING AND ZONING UPDATE

## Planning Actions

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Submissions</b>			
Stafford Hospital Center Rt 1 Turn Lane	ROW dedication for turn lane improvements	Submitted 2/1/10	Aquia
South Gateway Drive Extention	ROW dedication for 1,800' of South Gateway Dr	Submitted 2/3/10	Falmouth
South Gateway Drive Extention	ROW dedication for 1,800' of South Gateway Dr	Submitted 2/3/10	Falmouth
Central Stafford Commerce ROW Dedication	ROW dedication for road construction on 28 acres	Submitted 2/9/10	Hartwood
Eastern Land Co	Private Access Easement to serve two lots zoned A-1	Submitted 2/9/10	Hartwood
Seasons Landing Section 3	Vacation and dedication plat for storm drainage zoned R-1	Submitted 2/19/10	Aquia
Celebrate Virginia North 5B	Revised construction plans for 168 lots on 37.5 acres zoned RBC	Submitted 2/22/10	Hartwood
Woodstream Section 2B	Final plat for 72 lots on 8.6 acres zoned R-1	Submitted 2/23/10	Aquia
Sumner Retail Center	Sanitary sewer vacation plat on 20.3 acres zoned B-2	Submitted 2/23/10	Hartwood
Oakley Farms Section 2	Revised construction plans for 44 lots on 346 acres zoned A-1	Submitted 2/26/10	Hartwood
<b>Approvals</b>			
Southgate Hills	Preliminary subdivision plan for 24 duplex lots on 10.3 acres zoned R-1	Approved by PC 2/3/10	Hartwood
Hampton Run	Preliminary subdivision plan for 40 single family lots on 26.68 acres zoned R-1	Approved by PC 2/3/10	Garrisonville
Stafford Schools Admin Parking	Stormwater management concept plan for parking area	Approved 2/11/10	Aquia
Richland Forest dedication	Vacation and dedication plat for utilities and storm drainage zoned R-1	Approved 2/22/10	Hartwood
SITE PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Submissions</b>			
Iglesia De Dios Pentecostal	Minor site plan for parking improvements for place of worship on 0.7 acres zoned b-2	Submitted 2/3/10	Falmouth
Hartwood Airport Govt Test Lane Facility	Test lane facility on 8.61 acres zoned A-1	Submitted 2/4/10	Hartwood
Moncure Elementary School	Construction of parking lot and bus loop improvements	Submitted 2/25/10	Aquia

## PLANNING AND ZONING UPDATE

---

CONDITIONAL USE PERMITS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Submissions</b>			
Mountain Avenue Tower	Allow second telecom tower on 3.62 acres zoned A-1	Submitted 2/19/10	George Wash.
<b>Approvals</b>			
Garden of Delight	Place of worship on 1.13 acres zoned M-1	BOS approval 2/16/10	George Wash.
ORDINANCES			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Non-conformities	Revises language to comply with State code	Referred by BOS 2/16/10	N/A

# PLANNING AND ZONING UPDATE

## Zoning Actions

ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Zoning Determinations</b>			
Rocky Ridge Joint Venture	Proffer determination regarding timing for funds for portion of Mine Road/Austin Ridge	Submitted 2/12/10	Hartwood
Worman Development	Proffer determination for cash proffers on 12.58 acres zoned B-2, Widewater Heights	Submitted 2/12/10	Griffis-Wide.
Aquia Pines Hotel	Proffer determination regarding consolidation of parcels	Submitted 2/24/10	Aquia
<b>Zoning Violations</b>			
Various	42 inspections; 26 violations		
<b>Special Exceptions</b>			
Conway Addition	Addition to non-conforming structure zoned A-1, River Ridge Estates	Approved 2/23/10	Hartwood
Hall Addition	Addition to non-conforming structure zoned R-1 Clearview Heights	Approved 2/23/10	Falmouth
<b>Appeals</b>			
Chesapeake-Stafford	Appeal of ZA vesting determination for M-1 land uses; currently zoned B-3 in Wyche Industrial Park	Submitted 2/10 BZA hearing 3/23/10	Hartwood
<b>Zoning Permits (Various)</b>			
	Commercial Change 12		
	Residential New 55		
	Residential Change 48		
	Signs 10		
	Home Occupation 7		
	Temporary Structure 4		
	Demo 2		
	Retaining Walls 2		
<b>Commercial Inspections (Various)</b>			
		8	

## PLANNING AND ZONING UPDATE

LOT GRADING PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Celebrate Virginia North	10 single family lots	Submitted 2/1/10	Hartwood
Woodstream	14 townhouse lots	Submitted 2/3/10	Aquia
Stafford Manor	1 single family lot	Submitted 2/5/10	Hartwood
Meadows at Aberdeen	1 single family lot	Submitted 2/9/10	George Wash.
Alan Patton Family Sub	1 single family lot	Submitted 2/11/10	George Wash.
Seasons Landing	1 single family lot	Submitted 2/16/10	Aquia
Queens Guard	1 single family lot	Submitted 2/16/10	Hartwood
Augustine North	1 single family lot	Submitted 2/17/10	Rock Hill
Skyline Hills	2 single family lots	Submitted 2/17/10	Hartwood
Carriage Hill at Falls Run	4 single family lots	Submitted 2/18/10	Falmouth
Austin Ridge	1 single family lot	Submitted 2/18/10	Hartwood
Clearview Heights	1 single family lot	Submitted 2/19/10	Falmouth
Stafford Lakes Village	1 single family lot	Submitted 2/19/10	Hartwood
Poplar Hills	2 single family lots	Submitted 2/19/10	Aquia
Bourne-Foroughi Division	1 single family lot	Submitted 2/26/10	George Wash.
OTHER			
Submissions			
Stafford Crossing Church	Wetlands application for impact to 0.15 acre wetlands	Submitted 2/3/2010	Falmouth
Buffalo Wild Wings	Stormwater Concept Plan for a restaurant zoned B-2	Submitted 2/17/10	Aquia
AT&T Mountain Avenue	Comprehensive Plan Compliance Review for second tower on 3.62 acres zoned A-1	Submitted 2/19/10	George Wash.
Approvals			
Mountain View Profession Ctr	Zoning as-built for medical office building on 2.23 acres zoned B-2	Approved 2/17/10	Rock Hill
McDonalds Garrisonville Road	Zoning as-built for restaurant on 1.7 acres zoned B-1	Approved 2/19/10	Rock Hill

# FIRE AND RESCUE UPDATE

---

## Monthly Call Summary – February 2010

The new dispatching procedure, called Emergency Medical Dispatch (EMD), requires dispatchers to ask the 9-1-1 caller important screening questions to get a more accurate picture of the underlying cause of the medical emergency and provide additional lifesaving pre-arrival emergency medical self help instructions. While ECC dispatchers have had extensive training and certification on the use of these new protocols, it will, as expected, take time for staff to become proficient. Fire and Rescue Department EMS staff and Sheriff's Office ECC staff, as well as our Medical Director, Dr. Lawrence Roberts, M.D., are continuously monitoring the program to ensure that call processing times return to target benchmarks.

	Feb-10	Jan-10	Feb-09	Goal
<b>Total Calls:</b>	1115	1006	974	NA
<b>Calls in excess of eight minutes:</b>	525	366	275	NA
<b>Response percentage under eight minutes:</b>	53%*	64%	72%	90%
<b>Calls in excess of ten minutes:</b>	304	177	136	NA

### Response performance after EMD and Severe Winter Storm outliers are excluded

Staff reviewed the statistics in February and found that the percent of calls to which we responded in less than eight minutes (our department-wide goal), was lower than January. However, the blizzards that hit Stafford in February were 100-year category storms. This weather, combined with the new EMD system, had a significant impact on our response time. To show what our response performance was without these anomalies, we removed the calls that were related to EMD and the weather. The chart below shows that we responded to 74 percent of calls in less than eight minutes.

	Feb-10
<b>Total Calls:</b>	248
<b>Calls in excess of eight minutes:</b>	64
<b>Response percentage under eight minutes:</b>	74%
<b>Calls in excess of ten minutes:</b>	21

# FIRE AND RESCUE UPDATE

## Monthly Call Summary – February 2010

ME1 (which the CAD calls Priority 1) is a potential life threatening emergency that requires the response of more personnel to effectively handle the call. An ME2 (which the CAD calls a Priority 2) is still an emergency medical incident that requires an emergency response, but may not need the additional personnel required to handle a life threatening emergency.

The other codes are life threatening emergencies that require that law enforcement respond in tandem with our units, such as SHO which indicates a potential gun shot victim, due to the violent nature of the incident or some other specialized fire and rescue response, such as TEC, which indicates an injury at a construction site that may require technical rescue equipment.

Address	Election District	Type of Call	Response Time
1480 I95S	Griffis-Widewater	Auto Accident 95	10.02
201 ROCK HILL CHURCH RD	Rockhill	Outside Gas Leak	10.02
227 JUGGINS RD	Griffis-Widewater	Medical Emergency Priority 2	10.03
2191 MOUNTAIN VIEW RD	Rockhill	Medical Emergency Priority 2	10.03
13 FLEWELLEN DR	Garrisonville	Medical Emergency Priority 2	10.05
901 FOXCHASE BLVD	Falmouth	Medical Emergency Priority 1	10.08
441 TRUSLOW RD	Falmouth	Medical Emergency Priority 2	10.12
1 GEICO BLVD	Hartwood	Medical Emergency Priority 1	10.13
52 ASPEN HILL DR	Falmouth	Medical Emergency Priority 2	10.15
164 ROCKY RUN RD	Hartwood	Medical Emergency Priority 2	10.17
20 TWINLEAF DR	Rockhill	Outside Gas Leak	10.18
1330 I95S	Falmouth	Auto Accident	10.2
7 MARSHALL LN	Garrisonville	Public Service	10.22
7 RUBINS WALK	George Washington	Unknown Medical Emergency	10.28
5 QUINTON LN	Falmouth	Medical Emergency Priority 1	10.3
110 SOARING EAGLE DR	Rockhill	Medical Emergency Priority 2	10.3
87 SHACKELFORD WELL RD	Hartwood	Medical Emergency Priority 2	10.32
52 GOOD NEIGHBOR LN	Hartwood	Medical Emergency Priority 1	10.37
120 CRANES CORNER RD	Falmouth	Medical Emergency Priority 1	10.38
King George County	Mutual Aid	Mutual Aid Request	10.47
319 RAMOTH CHURCH RD	Hartwood	Unknown Medical Emergency	10.5
702 KNOLLWOOD CT	Garrisonville	Local Alarm	10.53
47 PARADISE CT	Aquia	Local Alarm	10.53
200 MANILA CV	Griffis-Widewater	Medical Emergency Priority 1	10.53
84 WATER WAY	Hartwood	Medical Emergency Priority 1	10.53
825 ANVIL RD	George Washington	Medical Emergency Priority 2	10.53
7 MONARCH CT	Garrisonville	Public Service	10.53
307 GARRISON WOODS DR	Griffis-Widewater	Medical Emergency Priority 2	10.55
100 WILD OAK LN	Aquia	Medical Emergency Priority 2	10.58
11 DAIRY LN	George Washington	Medical Emergency Priority 2	10.58
1360 I95N	Aquia	Auto Accident (Overturned/Entrapment/Head On)	10.62
114 COOPERS LN	Garrisonville	Medical Emergency Priority 1	10.62
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	10.63
62 HUNTING CREEK LN	Aquia	Alarm Bell Sounding	10.65
SPRINGKNOLL CIR/RIDGEMORE ST	Falmouth	Local Alarm	10.67
115 ELEY RD	Hartwood	Medical Emergency Priority 1	10.67
384 MCCARTY RD	George Washington	Medical Emergency Priority 1	10.67
1000 GREEN TREE RD	Falmouth	Medical Emergency Priority 2	10.67
2199 MOUNTAIN VIEW RD	Rockhill	Medical Emergency Priority 2	10.67
18 SUSAN ST	Aquia	Medical Emergency Priority 1	10.68
124 WINDING CREEK RD	Rockhill	Medical Emergency Priority 1	10.72
2645 MOUNTAIN VIEW RD	Rockhill	Public Service	10.72
11 SMOKEHOUSE DR	Falmouth	Medical Emergency Priority 1	10.73
12 WINNING COLORS RD	Rockhill	Medical Emergency Priority 1	10.73
105 BARNSWALLOW LN	Rockhill	Medical Emergency Priority 1	10.73
257 TELEGRAPH RD	Griffis-Widewater	Medical Emergency Priority 1	10.75
134 GREEN ACRE DR	Rockhill	Medical Emergency Priority 1	10.77
2191 MOUNTAIN VIEW RD	Rockhill	Local Alarm	10.78
5 MINUTEMAN CIR	Garrisonville	Public Service	10.78
51 CHRISTOPHER WAY	Garrisonville	Medical Emergency Priority 2	10.8
HOPE RD/JEFFERSON DAVIS HWY	Aquia	Mutual Aid Request	10.8
17 PRESTON CIR	Falmouth	Medical Emergency Priority 2	10.82
1705 FRANKLIN ST	Rockhill	Mutual Aid Request	10.82
118 JENNIFER LN	Aquia	Local Alarm	10.83
10 ONTELL CT	Garrisonville	Medical Emergency Priority 1	10.83
2389 MOUNTAIN VIEW RD	Rockhill	Medical Emergency Priority 2	10.83
10 CHERRY LAUREL DR	Falmouth	Medical Emergency Priority 2	10.85
15 LUPINE DR	Rockhill	Medical Emergency Priority 1	10.87
4 CRIMSON WAY	Falmouth	Cardiac Arrest	10.88

# FIRE AND RESCUE UPDATE

## Monthly Call Summary (continued) – February 2010

Address	Election District	Type of Call	Response Time
750 KINGS HWY	George Washington	Medical Emergency Priority 1	10.93
601 TRUSLOW RD	Falmouth	Medical Emergency Priority 2	10.93
1360 I95N	Aquia	Local Alarm	10.95
JEFFERSON DAVIS HWY/TELEGRAPH RD	Griffis-Widewater	Tree Across Roadway	10.98
60 TRAILS END LN	George Washington	Medical Emergency Priority 2	11.02
2143 COURTHOUSE RD	Aquia	Brush Fire	11.08
309 GARRISON WOODS DR	Griffis-Widewater	Medical Emergency Priority 1	11.08
300 WATERSIDE TER	Garrisonville	Medical Emergency Priority 1	11.1
100 KIRKLEY PL	Hartwood	Medical Emergency Priority 2	11.1
30 KINGS CREST DR	Griffis-Widewater	Medical Emergency Priority 2	11.12
17 MARY DR	Aquia	Medical Emergency Priority 1	11.13
6 KENDRICK CT	Falmouth	Medical Emergency Priority 1	11.13
1026 PORTUGAL DR	Aquia	Local Alarm	11.17
839 TACKETTS MILL RD	Hartwood	Residential Fire	11.18
1698 KINGS HWY	George Washington	Auto Accident	11.2
1110 COURTHOUSE RD	Aquia	Public Service	11.2
87 WATEREDGE LN	Hartwood	Medical Emergency Priority 2	11.23
33 BUCK RD	Rockhill	Medical Emergency Priority 1	11.27
65 BRITTANY LN	Garrisonville	Medical Emergency Priority 2	11.27
20 HEARTFIELDS LN	George Washington	Medical Emergency Priority 2	11.27
37 SUMMERFIELD LN	Falmouth	Mutual Aid Request	11.27
20 HEARTFIELDS LN	George Washington	Medical Emergency Priority 2	11.28
1360 I95S	Aquia	Auto Accident (Overturned/Entrapment/Head On)	11.3
32 TURTLE CREEK WAY	Falmouth	Medical Emergency Priority 1	11.3
915 FICKLEN RD	Falmouth	Public Service	11.3
203 ANCHOR CV	Griffis-Widewater	Medical Emergency Priority 2	11.32
MACGREGOR RIDGE RD/TWIN OAKS DR	Aquia	Tree Across Roadway	11.32
83 BEAR MOUNTAIN LN	Hartwood	Medical Emergency Priority 1	11.33
STEFANIGA RD/KESWICK RD	Rockhill	Auto Accident	11.38
30 WILD OAK LN	Aquia	Medical Emergency Priority 2	11.38
166 KELLOGG MILL RD	Hartwood	Medical Emergency Priority 1	11.42
13 TURNER DR	Rockhill	Medical Emergency Priority 1	11.47
25 WOODSIDE LN	Rockhill	Medical Emergency Priority 2	11.47
31 CLUB DR	Aquia	Medical Emergency Priority 2	11.55
701 FOXCHASE BLVD	Falmouth	Medical Emergency Priority 2	11.57
13 TURNER DR	Rockhill	Public Service	11.57
4 BRIAN CT	Rockhill	Medical Emergency Priority 2	11.62
319 RAMOTH CHURCH RD	Hartwood	Medical Emergency Priority 1	11.63
2 TIMBERWOOD CT	Garrisonville	Medical Emergency Priority 1	11.65
5 ST JACQUELYNS CT	Rockhill	Medical Emergency Priority 1	11.67
554 WARRENTON RD	Falmouth	Local Alarm	11.68
101 BASALT DR	Hartwood	Medical Emergency Priority 2	11.72
24 NOVAK DR	Garrisonville	Unknown Medical Emergency	11.73
1175 KINGS HWY	George Washington	Medical Emergency Priority 1	11.75
39 MOCKINGBIRD LN	Rockhill	Medical Emergency Priority 1	11.75
750 KINGS HWY	George Washington	Medical Emergency Priority 1	11.77
190 DOC STONE RD	Aquia	Medical Emergency Priority 2	11.78
City of Fredericksburg	Mutual Aid	Mutual Aid Request	11.78
455 POPLAR RD	Hartwood	Medical Emergency Priority 2	11.8
201 GARRISON WOODS DR	Griffis-Widewater	Medical Emergency Priority 2	11.87
2100 AQUIA DR	Griffis-Widewater	Medical Emergency Priority 1	11.92
253 CHAPEL GREEN RD	George Washington	Medical Emergency Priority 1	11.95
JEFFERSON DAVIS HWY/TELEGRAPH RD	Griffis-Widewater	Public Service	11.97
205 GARRISON WOODS DR	Griffis-Widewater	Medical Emergency Priority 2	12
City of Fredericksburg	Mutual Aid	Mutual Aid Request	12
43 SHASTA PL	Falmouth	Medical Emergency Priority 1	12.05
79 CLIFF CIR	Aquia	Medical Emergency Priority 1	12.13
56 FORESTON WOODS DR	Aquia	Alarm Bell Sounding	12.17
209 GARRISON WOODS DR	Griffis-Widewater	Medical Emergency Priority 2	12.17
1700 COURTHOUSE RD	Aquia	Local Alarm	12.22
5 MINUTEMAN CIR	Garrisonville	Medical Emergency Priority 2	12.22
2809 MOUNTAIN VIEW RD	Hartwood	Medical Emergency Priority 2	12.25
36 WHITESTONE DR	Griffis-Widewater	Medical Emergency Priority 2	12.25
5 MINUTEMAN CIR	Garrisonville	Public Service	12.28
106 MISTRO CT	Garrisonville	Medical Emergency Priority 2	12.38
25 WHETZEL LN	Garrisonville	Medical Emergency Priority 1	12.45
JEFFERSON DAVIS HWY/CENTREPORT PKWY	Hartwood	Outside Gas Leak	12.48
JEFFERSON DAVIS HWY/JUMPING BRANCH RD	Aquia	Public Service	12.48
2615 GARRISONVILLE RD	Rockhill	Medical Emergency Priority 1	12.5

# FIRE AND RESCUE UPDATE

## Monthly Call Summary (continued) – February 2010

Address	Election District	Type of Call	Response Time
2 COUNTRY MANOR DR	Hartwood	Medical Emergency Priority 1	12.5
477 GARRISONVILLE RD	Garrisonville	Medical Emergency Priority 2	12.5
431 BROOKE RD	Falmouth	Medical Emergency Priority 2	12.52
46 COLEBROOK RD	George Washington	Tree Across Roadway	12.55
87 STEFANIGA RD	Hartwood	Medical Emergency Priority 1	12.57
22 LYNCHESTER DR	Hartwood	Medical Emergency Priority 2	12.58
11 ROSEHAVEN ST	Rockhill	Medical Emergency Priority 1	12.6
64 ARROWHEAD DR	Rockhill	Medical Emergency Priority 1	12.6
407 MONTPELIER DR	Rockhill	Alarm Bell Sounding	12.62
27 WEBB CT	Rockhill	Alarm Bell Sounding	12.65
6 BRIDGECREEK CT	Rockhill	Public Service	12.67
166 KELLOGG MILL RD	Hartwood	Medical Emergency Priority 2	12.68
KELLEY HILL LN/KELLEY RD	Falmouth	Public Service	12.7
5 MINUTEMAN CIR	Garrisonville	Medical Emergency Priority 1	12.72
612 HOPE RD	Aquia	Medical Emergency Priority 2	12.72
74 BERTRAM BLVD	Rockhill	Local Alarm	12.73
2051 GARRISONVILLE RD	Rockhill	Public Service	12.77
1402 NORTHRIDGE DR	Falmouth	Medical Emergency Priority 1	12.82
CLEREMONT DR/AIKEN RD	Falmouth	Public Service	12.85
1756 KINGS HWY	George Washington	Auto Accident	12.88
1 DUNKIRK LN	Garrisonville	Medical Emergency Priority 2	12.92
22 TALLY HO DR	Falmouth	Public Service	12.92
MORTON RD/HICKORY RIDGE DR	Falmouth	Local Alarm	12.97
416 CAMDEN DR	Falmouth	Public Service	13.03
1475 KINGS HWY	George Washington	Auto Accident	13.07
347 AQUIA CREEK RD	Aquia	Medical Emergency Priority 1	13.08
King George County	Mutual Aid	Mutual Aid Request	13.08
1470 I95S	Griffis-Widewater	Auto Accident	13.13
35 LITTLETON WAY	Hartwood	Unknown Medical Emergency	13.15
22 BLUE SPRUCE CIR	Hartwood	Medical Emergency Priority 2	13.2
1330 I95S	Falmouth	Auto Accident (Overturned/Entrapment/Head On)	13.23
26 SUMMERWOOD DR	Aquia	Medical Emergency Priority 1	13.23
City of Fredericksburg	Mutual Aid	Mutual Aid Request	13.27
275 LEELAND RD	Falmouth	Public Service	13.33
9 TOLSON LN	Rockhill	Inside Gas Leak	13.38
19 HIDDEN SPRINGS LN	Aquia	Auto Accident	13.4
1432 KINGS HWY	George Washington	Residential Fire	13.4
48 PRESTON CIR	Falmouth	Medical Emergency Priority 1	13.45
Fauquier County	Mutual Aid	Mutual Aid Request	13.45
MOUNTAIN VIEW RD/CENTREPORT PKWY	Hartwood	Tree Across Roadway	13.53
38 BURNT OAK LN	Falmouth	Local Alarm	13.55
10 ONTELL CT	Garrisonville	Medical Emergency Priority 1	13.55
120 MONROE FARM RD	Hartwood	Medical Emergency Priority 1	13.57
31 SLATE DR	Falmouth	Medical Emergency Priority 2	13.6
38 WAKEFIELD AVE	George Washington	Public Service	13.62
22 BASALT DR	Hartwood	Medical Emergency Priority 2	13.63
33 STAFFORD INDIANS LN	Hartwood	Medical Emergency Priority 2	13.63
3040 WARRENTON RD	Hartwood	Auto Accident	13.65
102 HARVEST GREEN CT	Griffis-Widewater	Medical Emergency Priority 1	13.65
43 BUCKHORN TRL	Hartwood	Residential Fire	13.65
216 SLEEPY HOLLOW TRL	Falmouth	Public Service	13.68
6 VALLEY FORGE CT	George Washington	Medical Emergency Priority 2	13.78
COURTHOUSE RD/SHELTON SHOP RD	Rockhill	Public Service	13.78
WENDY ST/DENISE ST	Aquia	Public Service	13.85
5 MARSHALL CT	Garrisonville	Medical Emergency Priority 1	13.98
132 HAMLIN DR	George Washington	Public Service	14
5 PRESCOTT LN	Falmouth	Medical Emergency Priority 1	14.02
112 GREENFIELD RD	Rockhill	Medical Emergency Priority 2	14.07
2 BRENT POINT RD	Griffis-Widewater	Medical Emergency Priority 2	14.08
160 MORTON RD	Falmouth	Tree Across Roadway	14.17
2764 MOUNTAIN VIEW RD	Hartwood	Medical Emergency Priority 1	14.23
ST CHRISTOPHERS DR/GARRISONVILLE RD	Rockhill	Public Service	14.23
290 SKYLINE DR	Hartwood	Medical Emergency Priority 2	14.25
2880 WARRENTON RD	Hartwood	Public Service	14.37
TWIN OAKS DR/MACGREGOR RIDGE RD	Aquia	Tree Across Roadway	14.47
1464 I95N	Griffis-Widewater	Auto Accident	14.48
COURTHOUSE RD/SHELTON SHOP RD	Rockhill	Public Service	14.53
22 CARTER LN	Rockhill	Medical Emergency Priority 1	14.58
306 SUNNY HILL CT	Aquia	Medical Emergency Priority 2	14.58

# FIRE AND RESCUE UPDATE

## Monthly Call Summary (continued) – February 2010

Address	Election District	Type of Call	Response Time
282 CRANES CORNER RD	Falmouth	Medical Emergency Priority 2	14.77
ENFIELD DR/MONTICELLO DR	Rockhill	Local Alarm	14.82
Fauquier County	Mutual Aid	Mutual Aid Request	14.83
100 WOODROW DR	Griffis-Widewater	Overdose	14.92
ONVILLE RD/EBENEZER CHURCH RD	Griffis-Widewater	Public Service	14.97
302 SUNBURY LN	Griffis-Widewater	Medical Emergency Priority 2	15.02
TELEGRAPH RD/WIDEWATER RD	Griffis-Widewater	Public Service	15.07
HOPE RD/WALKER WAY	Aquia	Public Service	15.1
Fauquier County	Mutual Aid	Medical Emergency Priority 1	15.13
4 SILENT WOODS PL	Hartwood	Local Alarm	15.17
109 DENISE ST	Aquia	Medical Emergency Priority 1	15.38
679 CROPP RD	Hartwood	Medical Emergency Priority 2	15.43
80 WOODROW DR	Griffis-Widewater	Medical Emergency Priority 1	15.5
ECCO DR/KENT AVE	George Washington	Tree Across Roadway	15.85
2191 MOUNTAIN VIEW RD	Rockhill	Unknown Medical Emergency	15.88
810 WALNUT DR	Falmouth	Medical Emergency Priority 2	15.92
JEFFERSON DAVIS HWY/TELEGRAPH RD	Griffis-Widewater	Public Service	15.97
55 PIPER PL	Falmouth	Medical Emergency Priority 1	16.02
55 PIPER PL	Falmouth	Medical Emergency Priority 2	16.12
4 COLONIAL FORGE RD	Rockhill	Local Alarm	16.13
2000 BLK MIDSHIPMAN DR	Griffis-Widewater	Tree Across Roadway	16.22
478 CROPP RD	Hartwood	Medical Emergency Priority 1	16.23
20 WESTCHESTER CT	Garrisonville	Medical Emergency Priority 2	16.27
1000 CORPORATE DR	Griffis-Widewater	Unknown Medical Emergency	16.4
7 ROSE ST	Rockhill	Medical Emergency Priority 1	16.48
FLATFORD RD/WINDING CREEK RD	Garrisonville	Public Service	16.55
35 BARRETT HEIGHTS RD	Griffis-Widewater	Medical Emergency Priority 2	16.62
FERRY RD/NORTH RANDOLPH RD	George Washington	Public Service	16.67
319 INGLESIDE DR	George Washington	Public Service	16.7
10 MARBLE CT	Falmouth	Unknown Medical Emergency	16.73
228 NORTHVIEW DR	Falmouth	Public Service	16.97
110 DOLPHIN CV	Aquia	Medical Emergency Priority 1	17.02
117 HEDGEAPPLE CT	Garrisonville	Local Alarm	17.22
274 ANDERSON DR	Falmouth	Medical Emergency Priority 1	17.3
135 LITTLE FALLS RD	George Washington	Public Service	17.35
Fauquier County	Mutual Aid	Mutual Aid Request	17.52
1370 I95N	Aquia	Public Service	17.68
1494 HARTWOOD RD	Hartwood	Public Service	17.95
226 WHITSONS RUN	Garrisonville	Medical Emergency Priority 2	18
ROCKY RUN RD/GREENBANK RD	Hartwood	Public Service	18.02
60 STEFANIGA RD	Hartwood	Medical Emergency Priority 2	18.15
BETHEL CHURCH RD/WHITE OAK RD	George Washington	Public Service	18.45
89 CLIFF CIR	Aquia	Public Service	18.52
177 VAN HORN LN	Rockhill	Medical Emergency Priority 2	18.55
INGLESIDE DR/LENDALL LN	George Washington	Public Service	18.57
3408 TITANIC DR	Griffis-Widewater	Brush Fire	18.6
Fauquier County	Mutual Aid	Mutual Aid Request	18.63
2192 HARPOON DR	Griffis-Widewater	Local Alarm	18.65
KINGS HWY/LAYOVER LN	George Washington	Public Service	18.68
King George County	Mutual Aid	Medical Emergency Priority 1	18.8
682 RAMOTH CHURCH RD	Hartwood	Public Service	18.92
City of Fredericksburg	Mutual Aid	Mutual Aid Request	19.1
HOLLYWOOD FARM RD/KINGS HWY	George Washington	Public Service	19.12
1005 WYTHE CT	Falmouth	Medical Emergency Priority 2	19.15
5 MINUTEMAN CIR	Garrisonville	Mutual Aid Request	19.5
120 LAKE SHORE DR	George Washington	Public Service	19.67
1133 LAKEVIEW DR	Aquia	Medical Emergency Priority 2	19.7
385 GARRISONVILLE RD	Garrisonville	Medical Emergency Priority 2	20
9 PURITAN PL	Garrisonville	Medical Emergency Priority 2	20.07
1 WEXWOOD CT	Garrisonville	Medical Emergency Priority 1	20.28
2208 AQUIA DR	Griffis-Widewater	Local Alarm	20.33
11 DAIRY LN	Falmouth	Medical Emergency Priority 2	20.57
170 LITTLE FALLS RD	George Washington	Public Service	20.58
46 HONEY LN	Rockhill	Medical Emergency Priority 1	20.6
MONTICELLO DR/JOSHUA RD	Rockhill	Public Service	21.05
268 TELEGRAPH RD	Griffis-Widewater	Public Service	21.22
1756 KINGS HWY	George Washington	Auto Accident	21.53
61 SKYLINE DR	Hartwood	Public Service	21.57
1400 BLK KINGS HWY	George Washington	Public Service	21.77
226 WHITSONS RUN	Garrisonville	Medical Emergency Priority 2	21.8
ABEL LAKE BRIDGE	Hartwood	Public Service	22.32
202 BOSUN CV	Griffis-Widewater	Tree Across Roadway	22.47
3256 TITANIC DR	Griffis-Widewater	Local Alarm	22.65
228 NORTHVIEW DR	Falmouth	Public Service	22.9

# FIRE AND RESCUE UPDATE

## Monthly Call Summary (continued) – February 2010

Address	Election District	Type of Call	Response Time
12 TREE HAVEN LN	Rockhill	Public Service	23.07
Fauquier County	Mutual Aid	Local Alarm	24.18
1450 WHITE OAK RD	George Washington	Public Service	24.23
50 SANDY LEVEL DR	Aquia	Alarm Bell Sounding	25.43
125 PILGRIM CV	Aquia	Tree Across Roadway	26.18
BROOKE RD/ESKIMO HILL RD	Aquia	Public Service	27.3
298 HOLLYWOOD FARM RD	George Washington	Medical Emergency Priority 1	27.53
BROOKVIEW LN/ROCKY RUN RD	Hartwood	Mutual Aid Request	28.85
50 PEGS LN	Falmouth	Public Service	29
154 HARTLAKE DR	Hartwood	Local Alarm	29.38
116 PINTA CV	Aquia	Public Service	31.27
GARRISONVILLE RD/LONGWOOD DR	Rockhill	Tree Across Roadway	32.65
101 DEN RICH RD	Griffis-Widewater	Alarm Bell Sounding	37.38
5 GUINNS LN	Griffis-Widewater	Tree Across Roadway	37.85
329 WOOD LANDING RD	George Washington	Medical Emergency Priority 2	38.15
WARRENTON RD/MARSH RD	Hartwood	Mutual Aid Request	38.55
RR OVERPASS LEELAND RD	Falmouth	Public Service	40.45
SHADY COVE LN/BRENT POINT RD	Griffis-Widewater	Public Service	41.87
144 INDIAN POINT RD	Aquia	Public Service	44.28
65 LITTLE FALLS RD	George Washington	Public Service	44.62
DUNBAR DR/ROCK HILL CHURCH RD	Hartwood	Public Service	47.95
315 TELEGRAPH RD	Griffis-Widewater	Public Service	49.73
ESKIMO HILL RD/POTOMAC RUN RD	Aquia	Public Service	51.45
HIDDEN SPRINGS LN/MACGREGOR RIDGE RD	Aquia	Tree Across Roadway	51.97
EVANS LN/ONVILLE RD	Griffis-Widewater	Public Service	52.35
3216 TITANIC DR	Griffis-Widewater	Tree Across Roadway	52.72
235 WHITSONS RUN	Garrisonville	Local Alarm	54.07
MOUNTAIN VIEW RD/CENTREPORT PKWY	Hartwood	Tree Across Roadway	55.47
201 ADMIRAL CV	Griffis-Widewater	Tree Across Roadway	59.48
WIDEWATER RD/FLOYD LN	Griffis-Widewater	Public Service	65.3
60 GREENRIDGE DR	Aquia	Public Service	68.52
TELEGRAPH RD/JEFFERSON DAVIS HWY	Griffis-Widewater	Local Alarm	74.57
MIDSHIPMAN DR/FARRAGUT DR	Griffis-Widewater	Local Alarm	77.32

## Stafford County Fire and Rescue Monthly Call Summary by First Due - February 2010

### Calls 8 Mins or Less by First Due

First Due	Feb-10	Jan-10	Feb-09	Goal
Zone 1 - Falmouth	53%	72%	79%	90%
Zone 2 - Stafford	64%	77%	74%	90%
Zone 3 - Widewater	72%	45%	42%	90%
Zone 4 - Mt. View	38%	62%	62%	90%
Zone 5 - Brooke	54%	53%	56%	90%
Zone 6 - Hartwood	37%	46%	50%	90%
Zone 7 - White Oak	41%	37%	44%	90%
Zone 8 - Rockhill	36%	23%	33%	90%
Zone 9 - Aquia	59%	63%	78%	90%
Zone 10 - Potomac Hills	63%	79%	80%	90%
Zone 12 - Berea	55%	68%	78%	90%
Zone 14 - North Stafford	46%	63%	77%	90%

\*Zones reflect Fire and EMS calls combined

# FIRE AND RESCUE UPDATE

## Stafford County Fire and Rescue Monthly EMS Summary - February 2010

Patient Contacts	
Dead at Scene	4
Patient Refusals	92
Transferred to another Unit	2
Transports	533
<b>Total</b>	<b>631</b>
<b>Percent of Patients Transported 85%</b>	

Transports	
Fauquier Hospital	0
Mary Washington Hospital	294
Stafford Hospital	233
Potomac Hospital	5
Lee's Hill Freestanding ER	0
Virginia Commonwealth University	1
<b>Total</b>	<b>533</b>

Clinical Saves	1
----------------	---

### Stafford County Fire and Rescue Unit Staffing Percentage by Station - February 2010

CO1 - Falmouth	
Unit	Staffing %
Engine 1	100%
Medic 11	100%
Medic 11B	0%
Ambulance 11	1%
Rescue Squad 1	78%
Rescue Squad 1 Cross Staffed	18%

CO2 - Stafford Fire	
Unit	Staffing %
Engine 2	94%
Medic 2	100%
Truck 2	26%
Truck 2 Cross Staffed	0%

CO3 - Widewater	
Unit	Staffing %
Engine 3	52%
Medic 3	1%
Ambulance 3	14%

CO4 - Mt.View Fire	
Unit	Staffing %
Engine 4	24%
Medic 4	100%
Tower Ladder 4	14%
Tower Ladder 4 Cross Staffed	0%

CO5 - Brooke	
Unit	Staffing %
Engine 5	15%
Rescue Squad 5	30%
Rescue Squad 5 Cross Staffed	1%
Medic 5	100%
Medic 5B	1%
Ambulance 5	3%

CO6 - Hartwood	
Unit	Staffing %
Engine 6	29%
Medic 6	100%
Medic 6B	0%
Ambulance 6	0%

CO7 - White Oak Fire	
Unit	Staffing %
Engine 7	31%

CO8 - Rockhill Fire	
Unit	Staffing %
Engine 8	31%

CO9 - Aquia	
Unit	Staffing %
Engine 9	100%
Medic 9	40%
Ambulance 9	10%

CO10 - Potomac Hills	
Unit	Staffing %
Engine 10	31%
Rescue Squad 10	15%
Rescue Squad 10 Cross Staffed	12%
Tower Ladder 10	0%
Tower Ladder 10 Cross Staffed	0%
Medic 10	100%
Medic 10B	0%
Ambulance 10	7%

CO12 - Berea	
Unit	Staffing %
Quint 12	100%

CO14 - North Stafford	
Unit	Staffing %
Engine 14	100%

EMS1 - Stafford Rescue	
Unit	Staffing %
Medic 1	86%
Ambulance 1	40%

EMS4 - Mt.View Rescue	
Unit	Staffing %
Medic 4B	1%
Ambulance 4	5%

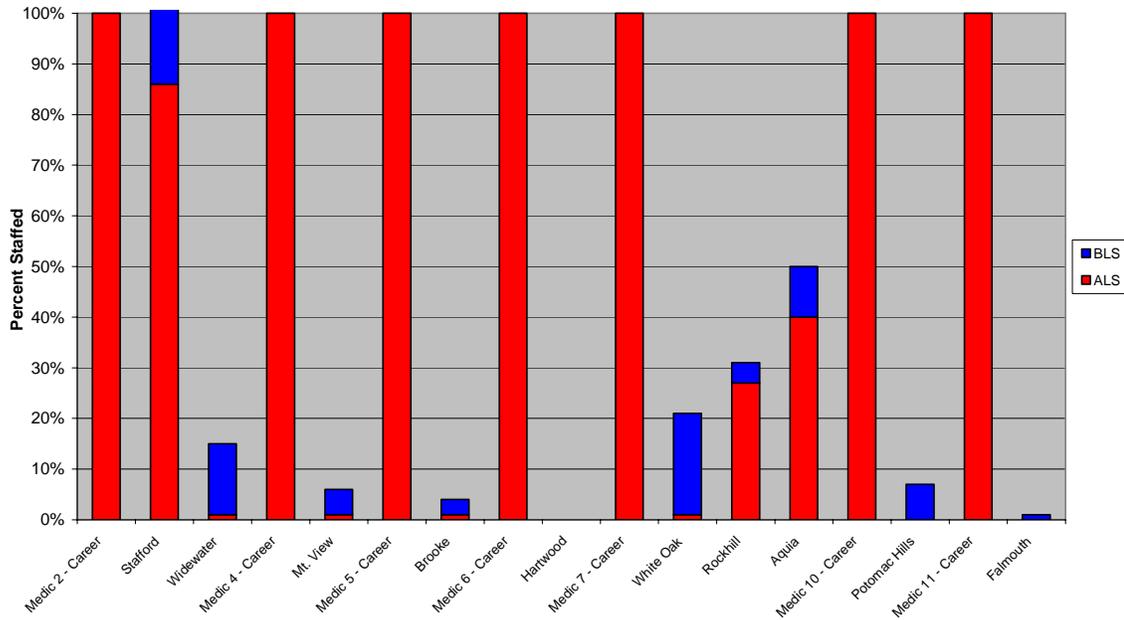
EMS7 - White Oak Rescue	
Unit	Staffing %
Medic 7	100%
Medic 7B	1%
Ambulance 7	20%

EMS8 - Rockhill Rescue	
Unit	Staffing %
Medic 8	27%
Ambulance 8	4%

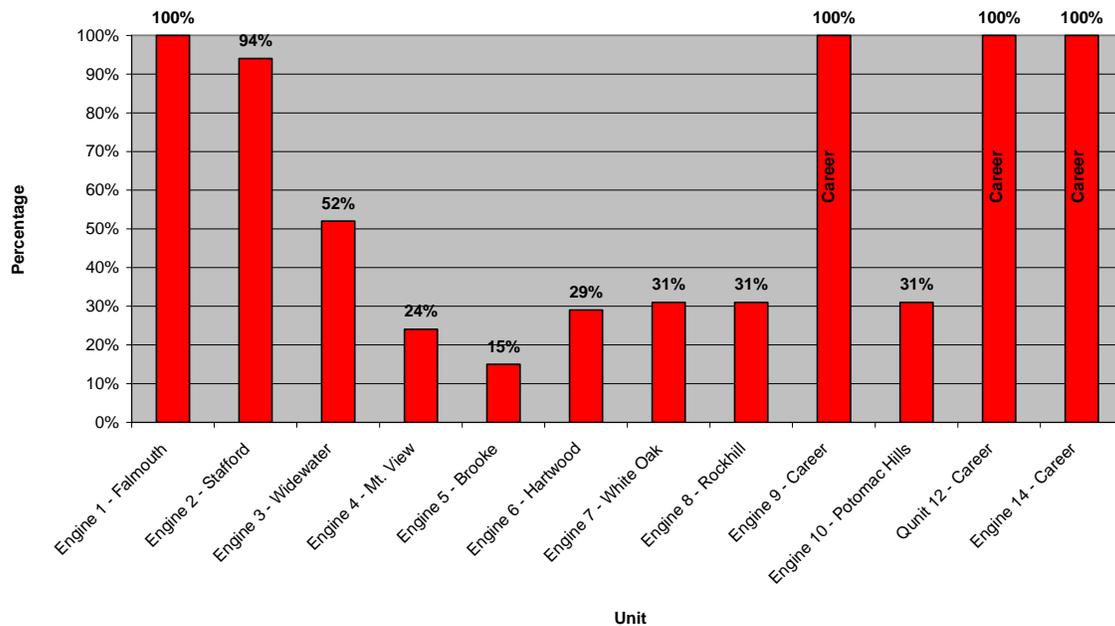
Legend	
Career Units	

# FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue  
ALS/BLS Staffing Percentage  
for February 2010



Stafford County Fire and Rescue  
Engine Staffing  
for February 2010



## SHERIFF'S OFFICE UPDATE

---

This report provides a summary of the activities of the Stafford County Sheriff's Office during January 2010. The following graphs depict individual aspects of each activity that staff engaged in during the month. Below is a summary:

**CRIME DISTRIBUTION:** To date, the Crimes Against Person category and Drug Offenses are down in comparison to last year.

**MAJOR CRIMES:** Major crime is almost the same as it was in January 2009.

**CRIMES AGAINST PERSON:** Rape is the only offense within this category that shows a decline from last year.

**CRIMES AGAINST PROPERTY:** Burglary shows a marked decline from last year.

**CRIME RATE:** This year the rate of crime per 100 citizens is slightly lower than last year at this time (based upon populations estimates for CY 2010).

**CRIMINAL ARRESTS:** There were fewer criminal arrests in January 2010 versus January 2009.

**DUI ARRESTS:** There was a marked increase in DUI arrests in January 2010.

**TOTAL CALLS FOR SERVICE:** This January, there were 165 less calls for service than in January 2009.

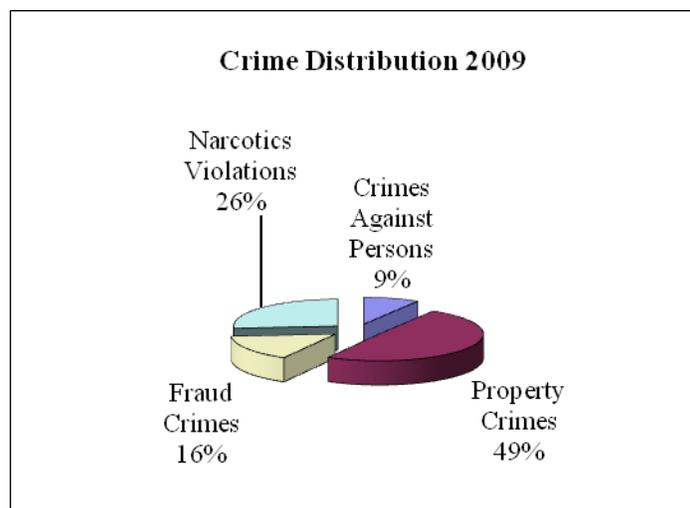
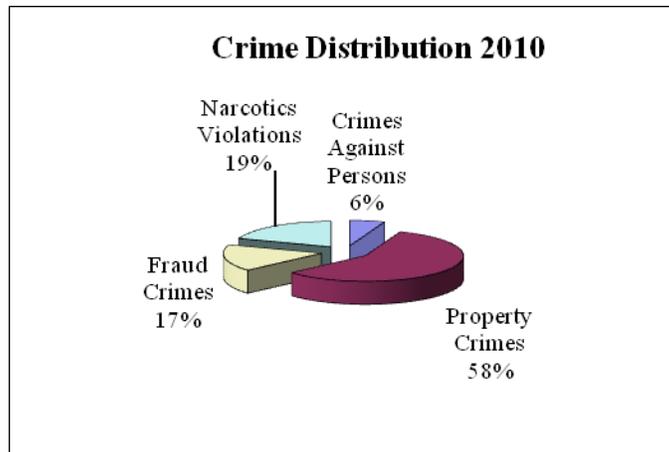
**EMERGENCY COMMUNICATION CENTER:** Overall activity within the ECC was lower this January than in January 2009.

It should be noted that this report covers only one month of activity – January – and this month is traditionally a slower month than most. Weather events, which began with the December 18<sup>th</sup> snow storm and the cold in January, played a significant part in the activity of the Sheriff's Office in January.

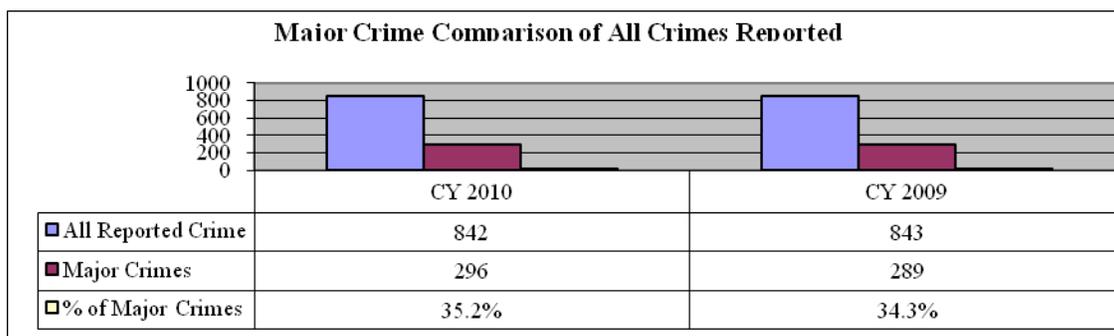
# SHERIFF'S OFFICE UPDATE

---

The Crime Distribution Charts depicts the four (4) basic criminal activity types reported to the Sheriff's Office Year to Date for 2009 and 2010.



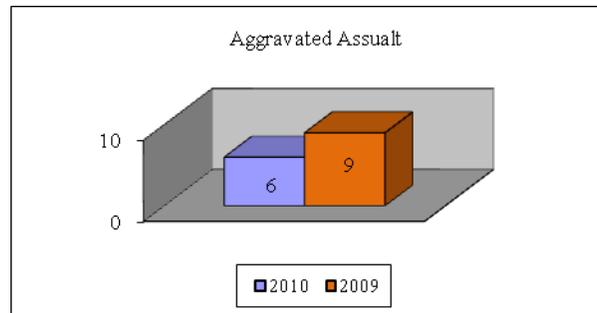
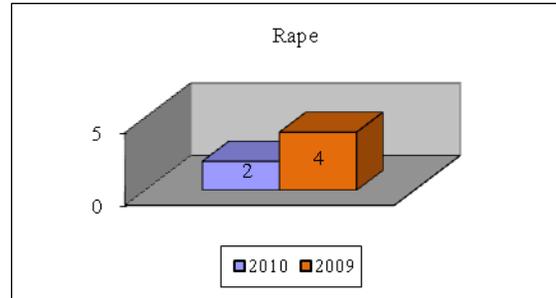
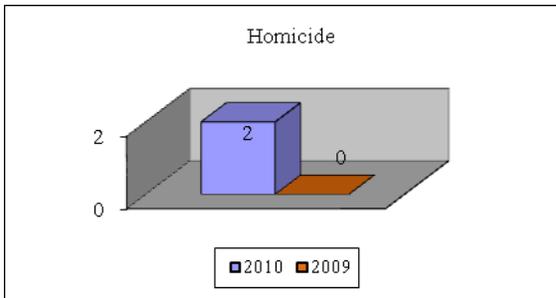
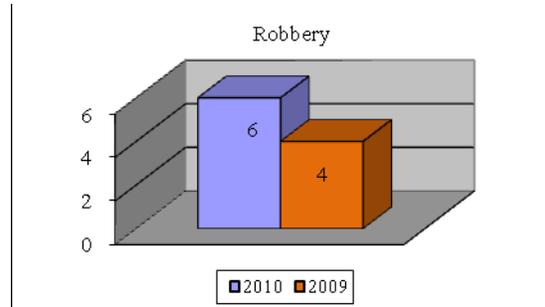
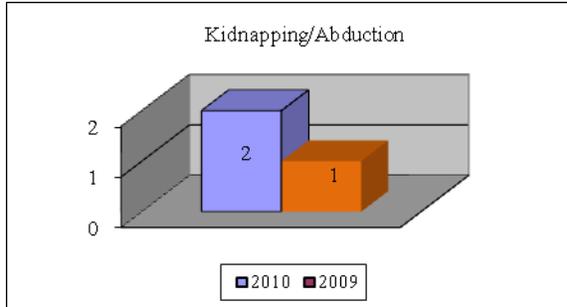
This chart provides a glimpse of the contrast between major crimes and all reported crimes.



# SHERIFF'S OFFICE UPDATE

---

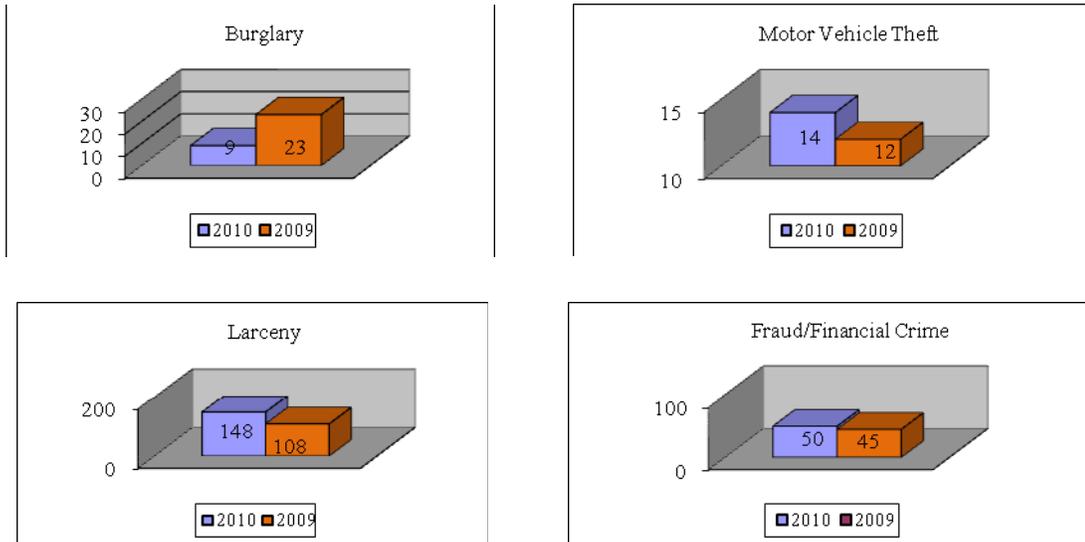
## CRIMES AGAINST PERSON January 2010 vs. January 2009



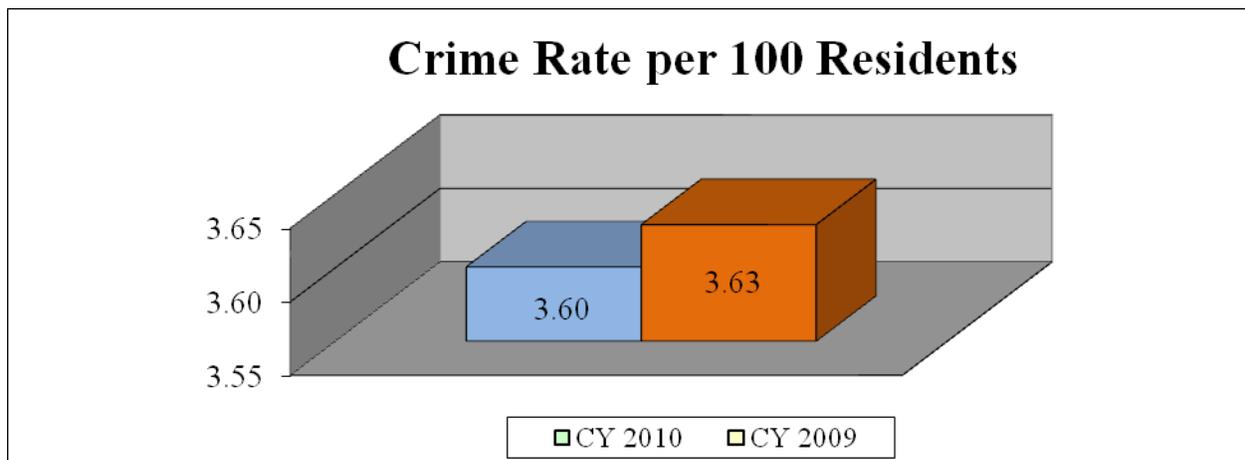
# SHERIFF'S OFFICE UPDATE

---

## CRIMES AGAINST PROPERTY January 2010 vs. January 2009



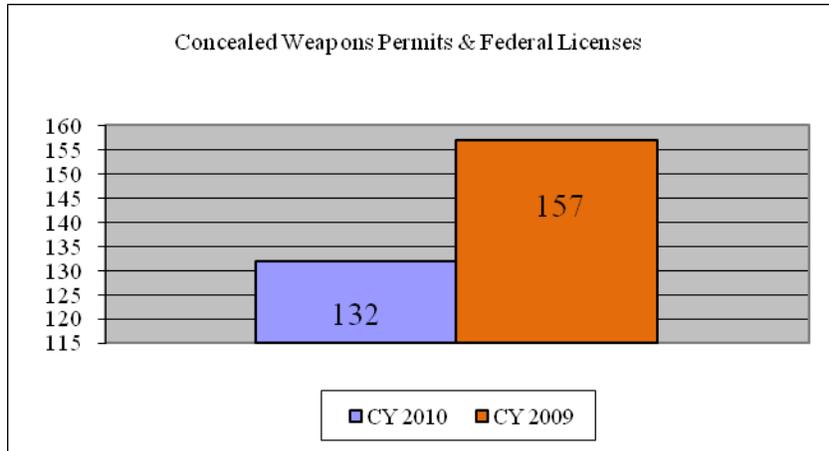
## CRIME RATE PER 100 RESIDENTS January 2010 vs. January 2009



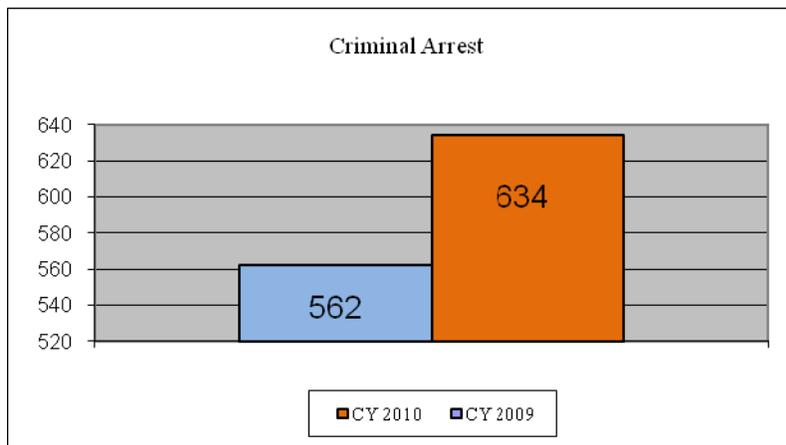
# SHERIFF'S OFFICE UPDATE

---

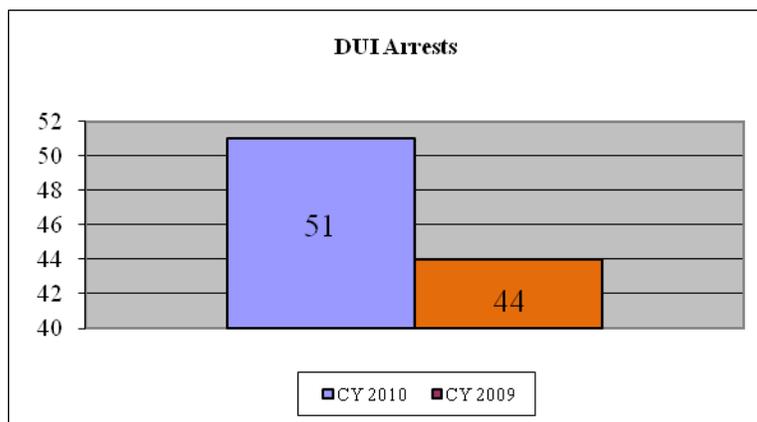
## CONCEALED WEAPONS PERMITS ISSUED January 2010 vs. January 2009



## CRIMINAL ARRESTS January 2010 vs. January 2009



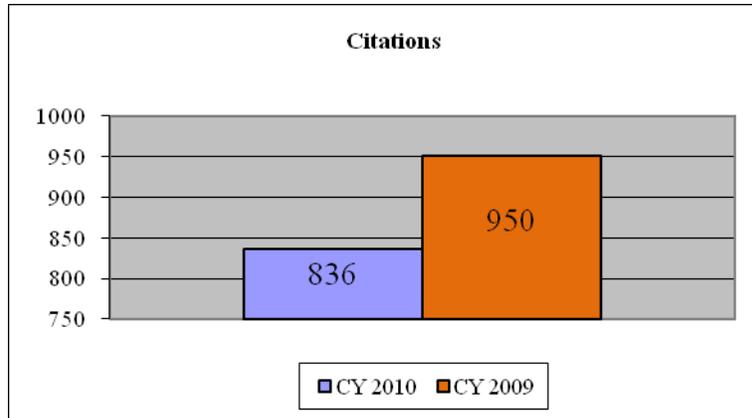
## DUI ARRESTS January 2010 vs. January 2009



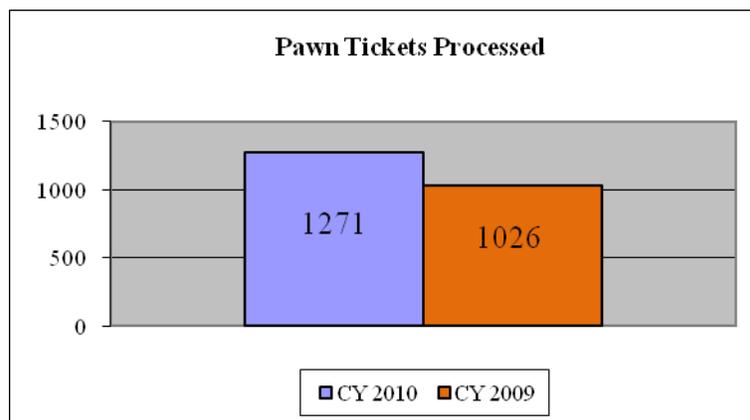
# SHERIFF'S OFFICE UPDATE

---

## TRAFFIC CITATIONS ISSUED January 2010 vs. January 2009



## PAWN TICKET ENTRIES January 2010 vs. January 2009



(Note this chart only depicts those pawn tickets entered into the system and may not show the actual number of tickets received in the records unit.)

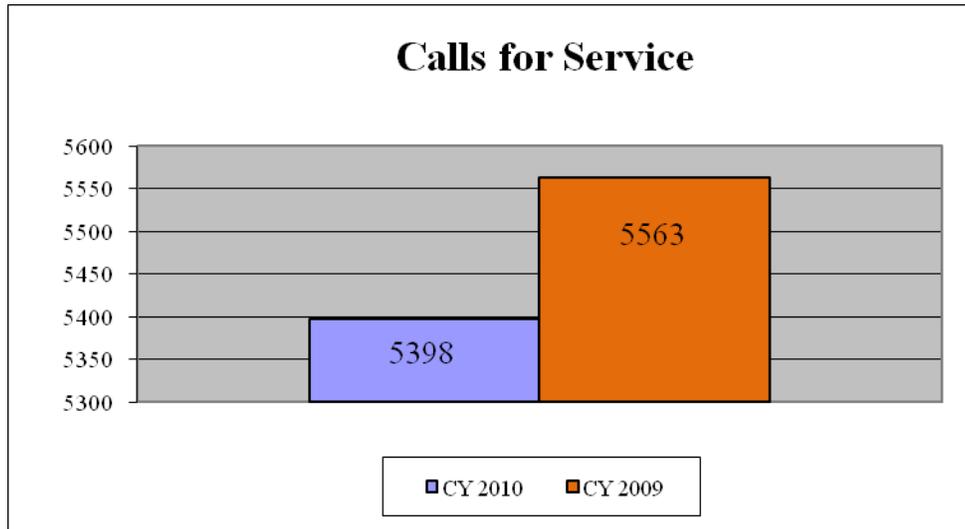
# SHERIFF'S OFFICE UPDATE

---

---

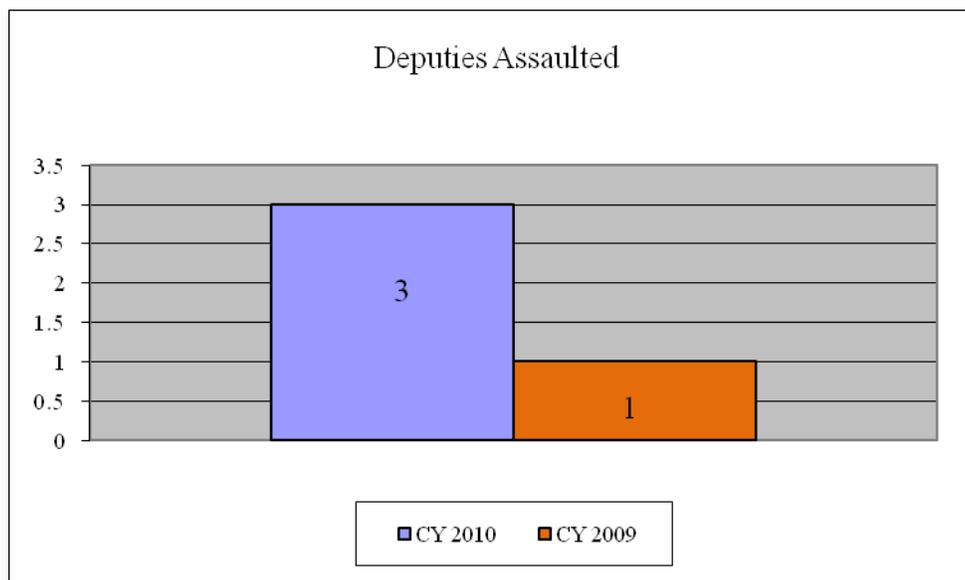
## TOTAL CALLS FOR SERVICE January 2010 vs. January 2009

The chart below depicts all calls for service that require a response from a field deputy. The average call for service takes 45 minutes of a deputy's time to handle from reception to conclusion.



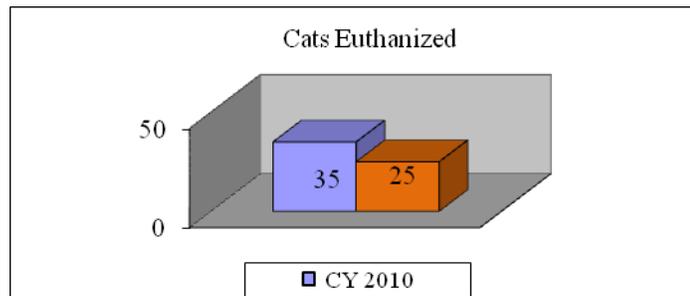
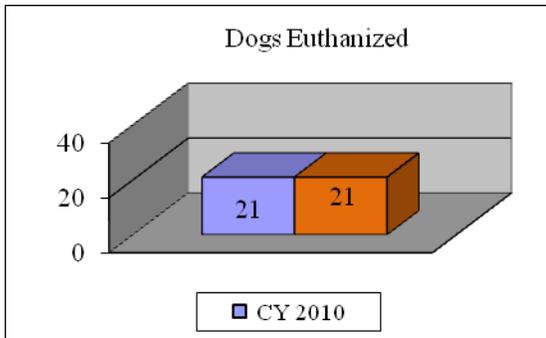
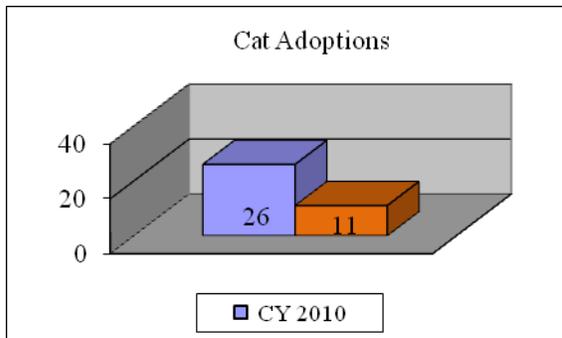
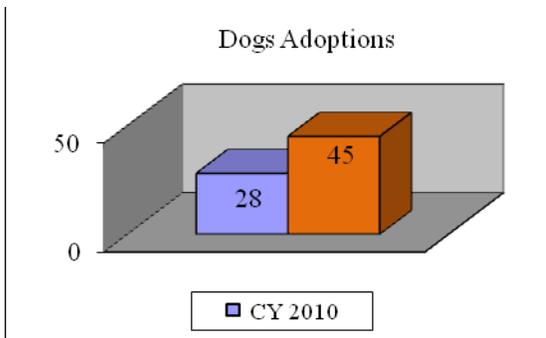
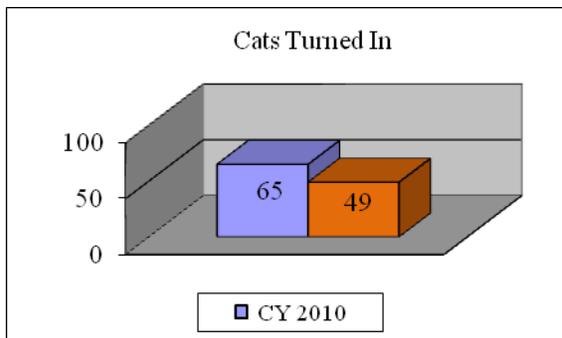
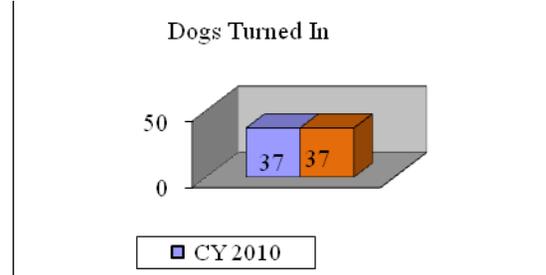
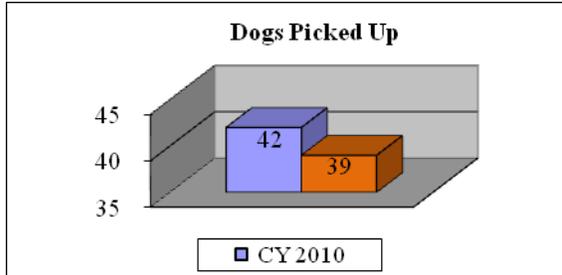
## ASSAULTS ON DEPUTIES January 2010 vs. January 2009

The following chart indicates the number of assaults on deputies during the month. In the future, on a quarterly basis, a chart will appear that will compare Stafford County's rate of assault on deputies with the nation and the Mid-Atlantic Region.



# SHERIFF'S OFFICE UPDATE

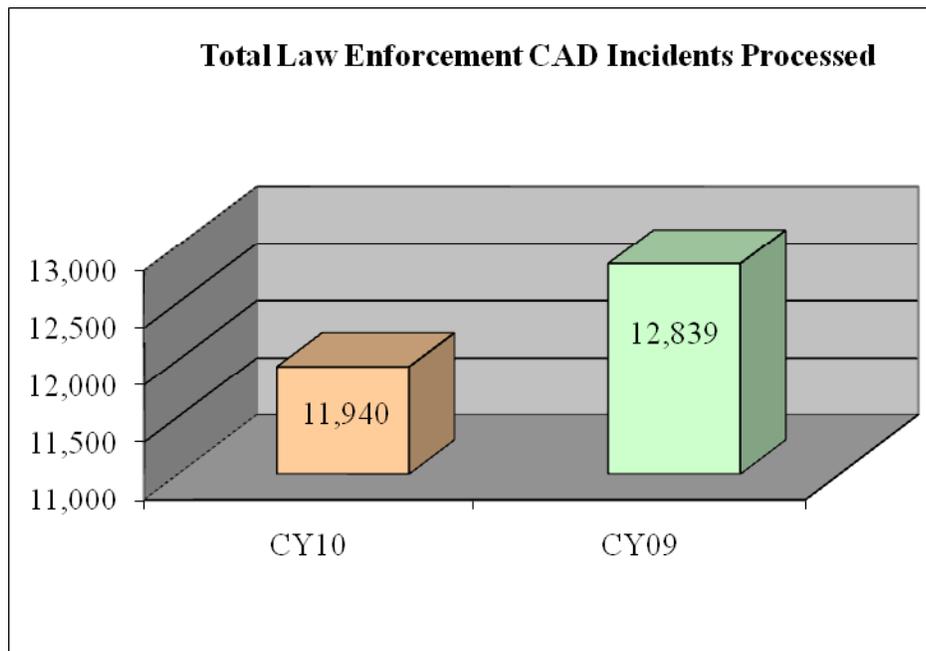
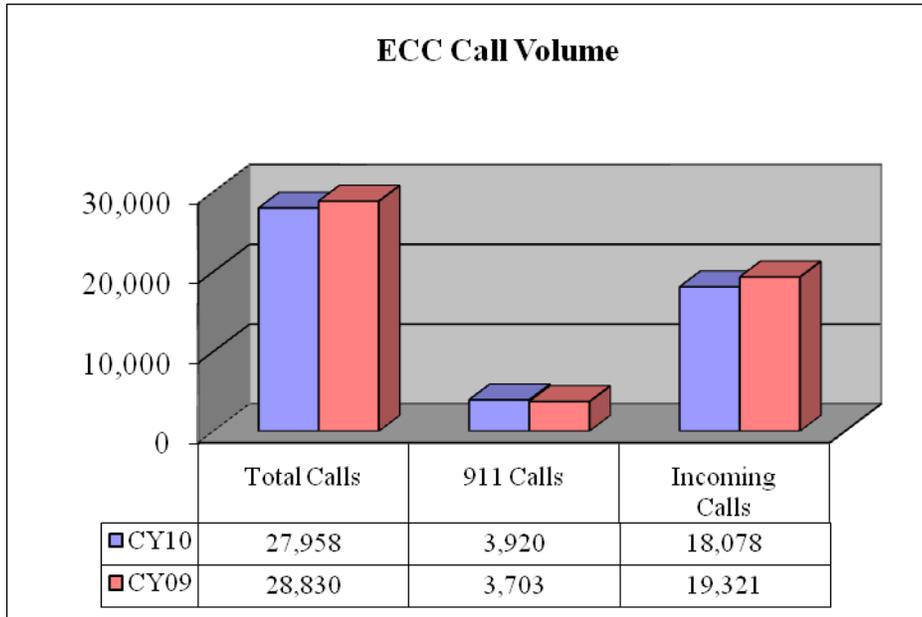
## ANIMAL CONTROL ACTIVITY January 2010 vs. January 2009



# SHERIFF'S OFFICE UPDATE

---

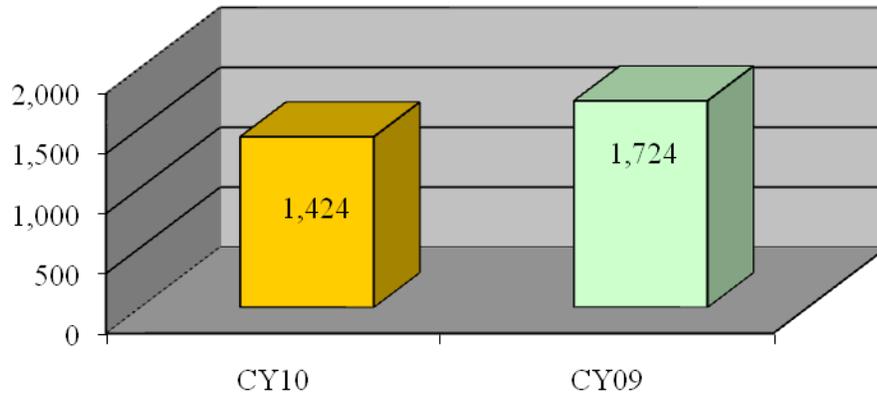
## EMERGENCY COMMUNICATION CENTER January 2010 vs. January 2009



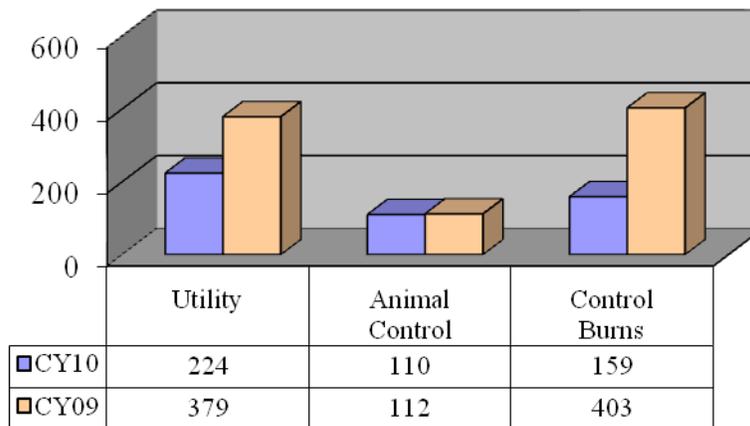
# SHERIFF'S OFFICE UPDATE

## January 2010 vs. January 2009

### Total Fire and Rescue CAD Incidents Processed



### ECC Auxiliary/Support CAD Events



## HUMAN RESOURCES UPDATE

<b>February 2010</b>			
<b>Fund</b>	<b>Full-Time Funded Positions</b>	<b>Vacancies</b>	<b>Vacancy Rate</b>
General Government Public Safety	334	21	6.3%
General Government Non Public Safety	351	14	4.0%
General Government Total	685	31	4.5%
Utilities	141	3	2.1%
<b>Total</b>	<b>826</b>	<b>38</b>	<b>4.6%</b>

<b>January 2010</b>			
<b>Fund</b>	<b>Full-Time Funded Positions</b>	<b>Vacancies</b>	<b>Vacancy Rate</b>
General Government Public Safety	334	19	5.7%
General Government Non Public Safety	351	12	3.4%
General Government Total	685	31	4.5%
Utilities	141	2	1.4%
<b>Total</b>	<b>826</b>	<b>33</b>	<b>4.0%</b>

<b>Turnover Rate</b>		
<b>Month</b>	<b>2010</b>	<b>2009</b>
January	.8%	.6%
February	.4%	.6%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations.

The vacancy rate measures the percent of vacancies as a result of the employee turnover.

## HUMAN SERVICES UPDATE

	JANUARY 2010	JANUARY 2009	% CHANGE
Number of Child Protective Services Complaints Investigated	38	40	-5.0%
Number of Children in Foster Care	85	83	2.4%
Number of Children Receiving Child Day Care Assistance	315	290	8.6%
Private Day School Placements	39	45	-13.3%
Public Day School Placements	13	0	0
Residential Placements Excluding Foster Care Children	10	9	11.1%
Residential Placements Total	16	21	-23.8%
Number of Families Served by Family Assessment and Planning Team	17	17	0.0%
Number of New Applications for Public Assistance	663	641	3.4%
Number of Food Stamp Households Served	3,044	2,209	37.8%
Value of Food Stamp Benefits Issued*	\$1,068,611	\$664,272	60.9%

\* Includes increase from Federal Stimulus Funds effective April 1, 2009

# UTILITIES UPDATE

---

---

The February Utilities Operations Report is attached.

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. As of today, both reservoirs are full. Average water sales for February totaled 7.6 million gallons per day (mgd) – an 8.6% increase over usage in February 2009. During the same period, the number of accounts increased by 1.4% to 32,606.
3. Remaining Water and Wastewater Treatment Capacity:
  - Water System – 1,529 EDUs
  - Aquia Wastewater Treatment Facility – 1,283 EDUs
  - Little Falls Run Wastewater Treatment Facility – 5,354 EDUs

## 4. Rocky Pen Run Dam, Reservoir and Water Treatment Facility

The dam foundation project contractor is awaiting final approval to begin work. We anticipate that this work will begin within the next two weeks. The design of the dam itself has reached the 30% milestone, and the water treatment facility is scheduled to go out for bids in May 2010. Related projects including the Greenbank Road water line, Walnut Grove Road improvements, the England Run Storage Tank and the Riverine Mitigation Plan are all in various stages of completion.

## 5. Aquia WWTF Nutrient Removal Upgrades and Improvements Project

The sub-grade was prepared for the anoxic reactor and Dutchland is now on site to begin their work for the precast structure. Ongoing are sub-grade preparations for aeration reactor #3A. The fourth monthly progress meeting was cancelled due to inclement travel conditions, and the fifth monthly progress meeting is to be held March 3<sup>rd</sup>. Approximately 29% of contract days have elapsed.

## 6. Little Falls Run WWTF Upgrades and Improvements Project

New switchgear has been energized, but subsequent testing revealed an equipment failure; primary service feed has been returned to original switchgear. Pipe work for the buried train #2 airline is in progress, and construction at the new ultraviolet disinfection channels continues. The twelfth monthly progress meeting was cancelled due to inclement weather. Phase 1 of this project is expected to be completed in June 2010. Approximately 85% of contract days have elapsed.

# UTILITIES UPDATE

## UTILITIES ENTERPRISE FUND

February 2010

	Current Month	Fiscal Year To Date			FY 10 Budget
		FY 10	FY 09	% Change	
A. No. of Accounts:	32,606	32,606	32,157	1.4%	32,749
C. Availability applications:					
1. Water	33	271	292	-7%	693
2. Sewer	31	247	275	-10%	473

UTILITY PLANT OPERATIONS					
A. WATER					
1. Total Volume (MG):	234.2	2,309.4	2,298.3	0%	3,765
2. Sales (MG):	213.4	1,860.7	1,848.9	1%	2,960
3. Cost per 1000 Gal.:	\$1.07	\$1.04	\$1.13	-8%	\$1.27
B. WASTEWATER					
1. Little Falls Run Facility:					
(a) Volume Treated (MG):	128.06	902.0	827.5	9%	1,362
(b) Cost per 1,000 Gal.	\$0.90	\$1.17	\$1.26	-7%	\$1.47
2. Aquia AWT Facility:					
(a) Volume Treated (MG):	178.75	1,371.0	1,157.2	18%	2,008
(b) Cost per 1,000 Gal.	\$0.79	\$0.95	\$1.27	-25%	\$1.29

## PUBLIC INFORMATION UPDATE – Newspaper Coverage

---

<b>STAFFORD NEWSPAPER COVERAGE FEBRUARY 2010</b>		
<b>DATE</b>	<b>PUBLICATION</b>	<b>HEADLINE</b>
2/2/10	FLS	Visitors Tour GIS, Public Safety Facility
2/2/10	FLS	Budget Preview Part of Treat
2/3/10	FLS	Board Repeals BPOL
2/3/10	Sun	Board Repeals BPOL Tax
2/4/10	Sun	Non-emergency Number is Issued in Wake of Snow Storm
2/4/10	FLS	Virginia Housing Market Recovering
2/4/10	Sun	VRE Express Train Coming
2/6/10	FLS	Shelters Opening as Storm Grows
2/9/10	FLS	House Backs Tribute for Virginia's Patawomecks
2/9/10	FLS	Citizens Academy in Session
2/10/10	FLS	Snow Days Adding Up for School Systems
2/11/10	FLS	Ferry Farm Celebrates Washington's Birthday in Family Friendly Style
2/12/10	FLS	Area Schools Like Change
2/12/10	FLS	Some Schools To Use Holiday for Lost Time
2/12/10	Sun	People, Pets Have Shelters in Severe Weather
2/14/10	FLS	Potomac Protection Ordinance Nullified
2/16/10	FLS	Stafford Schools Budget
2/16/10	FLS	School Board Surveys Residents
2/16/10	FLS	Snow Activated Emergency Operations Center
2/17/10	FLS	Stafford Assessments Plunge
2/17/10	FLS	Patowomeck Tribe Receives Recognition from the State
2/19/10	Sun	Land Value Down in County
2/19/10	Sun	No Layoffs in Superintendent's Proposed Budget
2/21/10	FLS	City Gets Frozen Out of Federal Aid
2/22/10	FLS	Jett Makes Case for All Sheriffs
2/23/10	FLS	Stafford Parking Increase Possible
2/23/10	FLS	Forest Stands in Way of Plan
2/23/10	FLS	Grant's Focus is Saving Energy
2/23/10	FLS	Judge's Appointments May Be Delayed
2/23/10	FLS	"Hams" Volunteer To Help in Emergencies
2/24/10	FLS	Stafford Extends School Day
2/24/10	FLS	Step Raises Sought in Stafford
2/24/10	Sun	Board Extends School Days
2/24/10	Sun	Parks and Rec/Supervisors Announce SASA Partnership
2/27/10	FLS	Budget Cuts Hit Farm Agency
2/28/10	FLS	Stafford Budget Hangs in the Balance
2/28/10	Wash. Post	VRE To Hold Hearings On Express Trains, Other Service Changes

## PUBLIC INFORMATION UPDATE – Citizens Assistance

---

The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places more than 100 volunteers in various departments to assist with a number of tasks.

<b>FEBRUARY 2010 Inquiries handled by Citizens Assistance Staff</b>	
Number of Complaints	0
Calls to Citizens Assistance Office	133
Calls Transferred to Other Departments	50
Customer Walk-Ins	12
Live Help Requests*	23

<b>FEBRUARY 2010 Inquiries handled by Volunteers in Citizens Assistance</b>	
Number of Phone Calls to Administration Center Desk in Lobby	868
Citizens Assisted at the Administration Center Desk in Lobby	1,259
Total Number of Visitors to Administration Center	3,469
Citizens Assisted at the Judicial Center Desk in the Courthouse	704
Total Number of Volunteer Hours**	491

\*Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the 33 Live Help requests, 22 were live chats in which the user and staff member exchanged information through instant messaging, and 11 were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

\*\* This equates to a savings of a monthly savings of \$12,753 in full-time staff costs (with benefits), and a savings of \$10,202 without benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) and (\$20.80 without benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.