

STAFFORD COUNTY YEAR IN REVIEW

2009



Progress Since 1664
and beyond...



Highlights

- ❑ Maintained AA Bond Rating
- ❑ Acquisition of Crow's Nest- Phase 2
- ❑ Stafford Hospital Center Opened
- ❑ First Citizens Academy Conducted
- ❑ Parks and Recreation Bond Passed
- ❑ Construction began on Falls Run Library
- ❑ Fire and Rescue Station 14 and Station 2 Opened
- ❑ Public Day School Opened
- ❑ Courts Renovation Completed
- ❑ Added 2 Career Ambulances
- ❑ Re-organization of Public Works, Parks and Rec



Economic Development

- 742,600 square feet of new commercial space
- 198,319 square feet under construction
- 2,617,059 square feet of site plans submitted
- Redevelopment Master Plans Completed



Economic Development

Open for Business

- ❑ Germanna Community College
- ❑ Wal-Mart Super Center on Warrenton Road
- ❑ Wal-Mart Super Center upgrade on Kings Highway
- ❑ Stafford Hospital Center & Medical Office Pavilion



Economic Development

Open for Business

- ❑ McQ Associates
- ❑ Country Inn & Suites
- ❑ StayBridge Suites
- ❑ Pohanka Honda
- ❑ Virginia Paving re-opening
- ❑ Quantico Corporate Center
 - ❑ 2nd building (282,000 square feet fully leased)



Economic Development

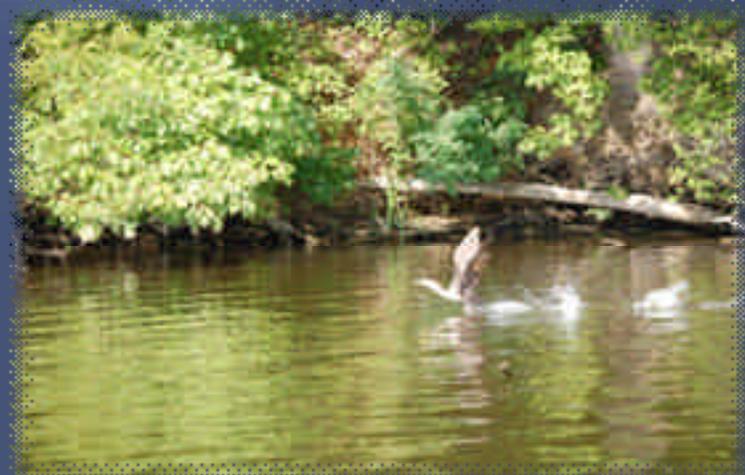
In the Works

- ❑ Falls Run Library
- ❑ CVS
- ❑ Holiday Inn Express
- ❑ Stafford Medical Pavilion
- ❑ Carters Crossing West
- ❑ Iron Mountain
- ❑ Nursing home/Assisted Living Campus
- ❑ England Run Daycare



Planning

- ❑ Phase 2 Acquisition of Crow's Nest
- ❑ Stafford's first cold-weather shelter
- ❑ Acquired property for Rocky Pen Run Reservoir
- ❑ PDR Pilot Program – Purchased 22 development rights and permanent preservation of 97.83 acres of land
- ❑ Dominion Virginia Power - new major underground utility line at Marlborough Point



Public Works

- ❑ First year-to-year increase in construction activity since 1994 – 514 new homes in 2009
- ❑ Broke ground on the new 30,000 square foot library in England Run
- ❑ Completed construction on the renovation of the Courthouse basement to provide 12,000 square foot of new space



Public Works

- ❑ Brooke Ridge Section 1 and Deacon Hill Estates subdivision improvements
- ❑ Initiated design of the first County managed road construction projects (Poplar Road & Mountain View Road)



Utilities

Rocky Pen Run Reservoir

- ❑ Completed Rappahannock River Intake
- ❑ Foundation work for dam
- ❑ Engineering and design for the England Run Water Tank & Greenbank Road Waterline



Intake Structure

Utilities

- ❑ New Regional Mutual Aid Agreement with Spotsylvania and Fredericksburg
- ❑ Developed Wastewater Overflow Response Plan
- ❑ \$8 million in state grants to assist in upgrades at Aquia and Little Falls Run wastewater treatment facilities



Little Falls Run Staff

Public Safety

- ❑ Presidential Inauguration
- ❑ H1N1 and seasonal influenza initiatives
- ❑ New stations
 - ❑ Station 14
 - ❑ Courthouse Station 2
- ❑ Placed two 24-hour Advanced Life Support Units in service
- ❑ Recruit Academy No. 4
- ❑ Volunteer Firefighter/EMT Academy
- ❑ 350+ volunteer applications



Public Safety

911 Calls – Fire and Rescue

- 2009
 - 13,588 Total Calls Processed
 - EMS Calls – 10,181
 - Fire Calls – 2,882
 - Public Service Calls – 525



Public Safety

911 Calls – Sheriff's Office

- 2009
 - 139,896 Total Calls



Badges for Baseball

Human Services

- 103 - Social Services
- 62 - Stafford Schools
- 20 - DJJ
- 8 - RACSB
- 2 - parent referral
- 1 - interagency referral
- 3 - Foster Care Prevention

194 Children Served



Human Services



Heather Empfield Public Day School and Transition Center

Mission - To create a collaborative system of high-quality and cost effective services for high-risk children and their families that is child-centered, family-focused, and community based. Serves students with Autism and with intellectual and emotional disabilities.

Social Services

- ❑ CPS Complaints Investigated in 2009: 515
- ❑ CPS Complaints Investigated in 2008: 501
- ❑ CPS Complaints Investigated in 2007: 469
- ❑ CPS Complaints Investigated in 2006: 400

29% Increase from 2006 to 2009

- ❑ Food Stamp Households Served in 2009: 2,203
- ❑ Food Stamp Households Served in 2008: 1,797
- ❑ Food Stamp Households Served in 2007: 1,615
- ❑ Food Stamp Households Served in 2006: 1,413

56% Increase from 2006 to 2009



National Foster Care Awareness

Citizens Assistance & Volunteer Services

- ❑ Visitors to Administration Center - 57,864
- ❑ Visitors to Judicial Center Desk - 12,700
- ❑ Phone Calls Received - 14,720
- ❑ Total Hours of Service by Volunteers - 8,847
- ❑ Value of Volunteer Hours (w/benefits) - \$230,022
- ❑ Number of Live Help Chats - 253



Citizens Assistance & Volunteer Services

- ❑ **Third Grade Tours**
 - ❑ 10 Stafford County Schools
 - ❑ 1 Private School
 - ❑ 993 Students
- ❑ **Student Government Day**
 - ❑ 5 Stafford County Schools
 - ❑ 89 Students
- ❑ **Citizens Academy**
 - ❑ 25 Citizens participated
- ❑ **United Way Day of Caring**
 - ❑ 22 Employees participated



Citizens Academy

Boards, Authorities, Commissions & Committees

- ❑ **Total Number of Board Packages: 510**
 - ❑ 428 Resolutions
 - ❑ 60 Ordinances
 - ❑ 25 Proclamations
- ❑ **Follow-up Items from Board of Supervisors Meetings: 575**
- ❑ **Total Number of BACC Meetings (In House): 250**



Volunteer Appreciation Proclamation

Stafford Online

www.staffordcountyva.gov

Web Page	Page Views
1. Employment	505,956
2. Homepage	458,795
3. Treasurer	311,776
4. Courts & Legal Services	164,790
5. Parks & Recreation	158,523
6. Commissioner of the Revenue	137,339
7. Departments	116,434
8. Animal Control	114,184
9. Planning & Zoning	85,071
10. Board of Supervisors	70,424

Web Page	Downloads
1. Board Packages	11,634
2. Applications	1,226
3. Code Administration Deck Policy	948
4. Registrar Election Information	763
5. Planning and Zoning Policy Manual	470
6. BOS Meeting Audio Files	534
7. Utilities Water & Sewer CIP	331
8. Treasurer Auto Draft Application	304
9. Swine Flu Information	194
10. Landlord Tenant Handbook	78

Parks, Recreation & Community Facilities

- ❑ Brooks Park Playground Opened
- ❑ Smith Lake Turf Fields Opened
- ❑ Duff McDuff Donation
- ❑ \$29 million Bond Referendum
- ❑ Merged Parks and Rec and Public Services
 - ❑ Courthouse Station 2
 - ❑ England Run Library



Parks, Recreation & Community Facilities

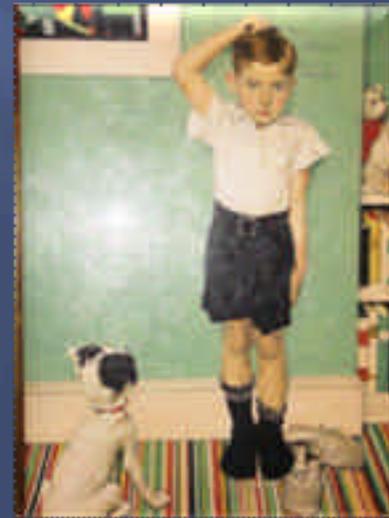
- 21,733 people participated
- 3,041 Activities
- 1,182 acres parkland maintained
- Indoor and outdoor sports
 - Practices - 9,761
 - Games - 5,202
 - Approximate Total Hours - 22,814



Smith Lake Fields

Tourism

- ❑ Wayfinding Signage Pilot Program
- ❑ Yankees in Falmouth
- ❑ Aquia Landing Underground RR Network to Freedom
- ❑ 20th Anniversary Hartwood Winery
- ❑ Norman Rockwell National Exhibit at Belmont
- ❑ 255,000 visitors to tourism sites



Stafford County in 2009

Did More with Less
Saved Money
Prepared for Recovery

