

BOARD OF SUPERVISORS MONTHLY STATISTICAL REPORT



9/11 Commemoration



Progress Report — September 2016

Priorities

Fiscal Responsibility

Education

Public Safety

Infrastructure

Economic Development

Service Excellence

Fundraising continues for the Armed Services Memorial. Citizen volunteers on the fundraising team have raised \$616,575 in donations and pledges towards the \$675,000 fundraising goal. A tentative groundbreaking set by the end of the year. The memorial is to honor anyone from anywhere who has sacrificed their life, served, is serving and their families. Sponsorship opportunities are still available in the forms of a globe fountain and personalized bricks. To find out more about sponsorship opportunities, please visit www.StaffordArmedServicesMemorial.weebly.com.



For more information
www.staffordcountyva.gov

Accomplishments

A crowd showed up for the Olympian wall unveiling at the Jeff Rouse Center on Tuesday, August 16. Several Olympian athletes claimed by Stafford attended - Jeff Rouse, Buddy Lee, Arlene Limas, Thomas Baker of the Special Olympics and two-time Paralympian Dalton Herendeen. Billy Lenzi represented his late brother Mark. The wall displays photographs and mementoes from each athlete's experience at the Olympics.



The National Association of Clean Water Agencies (NACWA) Peak Performance Awards recognizes NACWA member agency facilities for excellence in permit compliance. Both of Stafford's wastewater treatment facilities received the NACWA Peak Performance Awards for calendar year 2015. The Aquia Wastewater Treatment Facility received the Gold Peak Performance award. Gold Awards recognize 100% compliance with permits for a full calendar year. The Little Falls Run Wastewater Treatment Facility received the Platinum Peak Performance Award. The Platinum Awards recognize 100% compliance with permits over a consecutive five-year period. Platinum Awards are given to facilities with a consistent record of full compliance for the calendar years of 2010 through 2015. Also, Platinum Award certificates show the number of consecutive years in full compliance. Little Falls Run has now completed 12 straight years with zero permit limit violations.



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9/11 Commemoration

Stafford commemorated the 15th anniversary of the 9/11 tragedy in September with a special bell ringing ceremony. The ceremony is used traditionally to mark the safe return of firefighters to the station. The ceremony was to honor those who did not return that day. Chairman of the Board of Supervisors Bob Thomas gave remarks, as did Sheriff David Decatur and Fire Chief Mark Lockhart.



Shelton's Cottage Opened for Sneak Peek

One of Stafford's historical treasures, Shelton's Cottage in Historic Falmouth, was opened temporarily to the public in September. Shelton's Cottage is a circa 1770 working man's cottage located along the Belmont-Ferry Farm Trail, across River Road from the Historic Port of Falmouth Park. Members of the Stafford Board of Supervisors toured the cottage on Wednesday, September 7, 2016. The cottage was also open for the 'Yankees in Falmouth' event over the September 10-11 weekend.



To: Board of Supervisors

From: Shannon Howell
Public Information Officer

Subject: September Monthly Statistical Report

Date: September 15, 2016

A few notes about this month's report:

- Stafford unveiled its Olympian wall honoring Stafford's Olympic athletes. See page 1 for pics.
- Wondering what the inside of historic Shelton's Cottage looks like? Turn to page 3.
- There's a new meeting room available to citizens. Read more on page 7.
- Looking to buy a house in Stafford? It might be more affordable than you think. See page 7.
- Stafford has a new water tower. More information on page 22.

Please let me know if you have any questions.



Stafford County Government Social Media August 1 - 31, 2016



Facebook

Likes: **4,314** – 61 new likes

Monthly Total Impressions: August, 14,332,328

Monthly Total Engaged: August, 81,265

Date	Top Posts	Impressions	Reach
8/30/16	Historic Shelton's Cottage will be open for a tour September 7 as well as over the weekend on September 10 and 11 during Yankees in Falmouth.	11,953	6,681
8/02/16	Come to #NationalNightOut happening right now at Stafford Marketplace. - Video	10,225	6,600
8/31/16	Stafford Fire and Rescue has been busy this morning stuffing around 700 backpacks for needy Stafford schoolchildren. - Video	10,688	6,200

Impressions: The number of impressions seen of any content associated with your page.

Engaged: The number of people who engaged with a page. Engagement includes any click or story created.



Twitter

Followers: 4,264 - 180 **new followers** Retweets: 134

Total impressions earned: **102,300**

Engagement rate: **1.0 %**

Date	Top Tweets	Impressions	Retweets
8/19/16	Stafford's Deuntay Diggs wins the FredParent First Reponder's Lip Sync Contest for the second year in a row!	4,951	7
8/31/16	All lanes of I-95 SB have opened at Exit 130/Route 3 at Fredericksburg.	3,233	4
8/9/16	Heads up - work tonight and tomorrow night on the Route 610/Route 1 intersection, with mobile lane closures.	2,446	5

Tweet - A message posted via Twitter containing 140 characters or less

Retweet - When a Twitter user shares another Twitter user's tweet



Service Excellence

What Our Customers Are Saying About Us

Utilities

An elderly couple, one in a wheelchair and one with oxygen, called Utilities recently because their irrigation system had a massive leak and the sprinkler company could not come for five days. Bruce Zarecki, a meter technician, went by and discovered the irrigation system had been installed without an isolation valve, and the yard was saturated due to the size of the leak. He turned off the water to prevent further damage, and then called the sprinkler company himself and talked them into coming the next day. Jeanine Denno, Utilities Customer Service Manager, asked Acting Utilities Director Jason Towery if there was anything else Utilities could do. Jason sent Ray Loving by that evening to check on the couple and to take them a case of water and provide them with additional water for other uses. The next morning, Ray and a field crew went by to perform the repairs if necessary, and found the sprinkler company there working. Ray stayed to make sure the repairs were completed, while Sandra Willis mailed them a form so they will not be charged for the leaked water. The couple was very appreciative of the assistance and “home town” service.

The Board of Supervisors has set specific priorities for Stafford County geared toward making our community a high quality place for people to live, work and raise a family. The priorities are Education, Public Safety, Infrastructure, Economic Development and Service Excellence, all encompassed by an overall theme of Fiscal Responsibility and Reducing the Tax Burden.

The priority of Service Excellence is a reflection of the Board’s commitment to providing the highest quality of customer service to our citizens, businesses, visitors and all other customers of Stafford County. Stafford employees pride ourselves in going above and beyond to take care of all of our customers. This section reflects examples of how our employees support Service Excellence.

IT - Geographic Information Systems

Rick Cobert of Economic Development had a meeting with Andrew Rose of Next Realty Mid Atlantic, LLC. Mr. Rose complimented our GIS department on their excellent mapping. He said no other economic development associations provide the kind of maps that Stafford does.



Principles of Responsible and Accountable Government

*Maintain a balanced budget * Strive to maintain a AAA bond rating * Fully fund our pension liability including full implementation of the state's pension reform whereby employees pay approximately one-third of their pension costs * Borrow money only for capital projects and borrow under strict debt limitations * Maintain Reserves (12% undesignated fund balance; Reserve for capital projects; Rainy Day Reserve (for unforeseen circumstances); Stafford Opportunity Fund (for economic development projects) * Report to the Board on costs savings and efficiencies * Estimate revenues very conservatively * Spend less than adopted budgets * Maintain lowest per capita expenditures among peer localities * Monitor expenses and revenues weekly * Consistently use innovative practices to run government as efficiently as possible * Provide monthly financial report to the community*

Savings and Efficiencies

A group of Parks, Recreation and Community Facilities employees, led by John Kindred, recently remodeled Room B at the Courthouse Community Center to allow it to be used for multiple purposes. The basic idea was to add amenities which would make the room more appealing to citizens who may be looking for a space to rent for meeting purposes. PRCF now has a beautifully refurbished meeting room to be utilized by citizens and County departments.

Sign of the Times

According to *Real Estate Business Intelligence*, Stafford County is still one of the more affordable counties to live in Northern Virginia. A 2,500 square-foot-house would cost \$397,000 in Stafford compared to \$472,500 in Prince William County and \$1.13 million in Arlington. Numbers are based on the cost per-square-foot, which is estimated to be \$159 in Stafford.

The Board approved the FY2017 Budget on April 19, 2016.

Key Facts

- Maintains lowest cost per capita compared to our six peer localities
- With reassessment, real estate tax lowered to 99 cents, personal property tax rate reduced to \$6.50
- Staffing levels lower than 2006 levels
- Reserves fully funded
- Fully funds SCPC Superintendent's budget and School Board's CIP
- Establishes career firefighter/EMT at every fire station in Stafford County



In the Pipeline... Projects Coming to You

2016

Truslow Road Improvements - Complete	Brooke Point High School Addition – Complete
Lake Mooney Park	Colonial Forge High School Addition – Complete
Centreport Parkway - Complete	Chichester Park Accessible Playground
Embrey Mill Park Rectangular Field Complex Phase II - Complete	Crow's Nest Nature Preserve – Crow's Nest Road Renovation - Complete
Jeff Rouse Swim and Sport Center - Complete	Route 17 Widening
Poplar Road Improvements, Phase I, Phase II - Complete	Celebrate Virginia Water Tank
Trailblazing Signs Phase I - Complete	Right Turn Lane at Route 1 and Garrisonville Road

2017

Warrenton Road Bike Route	Armed Services Memorial
Sanford Drive Waterline Improvement	Garrisonville Road/Onville Road Intersection Improvement
Courthouse Area Water Tank	Garrisonville Road Widening
Mountain View High School Addition	St. Clair Brooks Park Skateboard Park Expansion
New Animal Shelter	Belmont-Ferry Farm Trail, Phase 4, Pratt Park to the Chatham Bridge
Poplar Road Improvements, Phase III	Embrey Mill Park - Two Additional Full-Size Turf Fields
Trailblazing Signs Phase II	

2018

Fire & Rescue Station 14	South Stafford Large Waterline Construction
New Anne E. Moncure Elementary School	Embrey Mill Fields Phase III
Courthouse Road/Route 1 Intersection Improvements	Ferry Road/Route 3 Intersection Improvements
Belmont-Ferry Farm Trail, Phase 6, Chatham Bridge to Ferry Farm	Courthouse Road Widening

Projects Under Construction in
White

State Projects in Pink

Projects Under
Design in Yellow



Stafford County
General Fund Revenue
FY 2017 through July 31, 2016

Source	Adopted Budget	Adjusted Budget	Actual Amounts	Balance (Over) Under Budget	% Realized to Date	% of Year to Date	Comments
Property Tax							
Real Property	154,250,174	154,250,174	-	154,250,174	0%	8.33%	
Personal Property	45,613,435	45,613,435	-	45,613,435	0%	8.33%	
Public Service Corps	4,129,175	4,129,175	-	4,129,175	0%	8.33%	
Penalties and Interest	2,056,000	2,056,000	-	2,056,000	0%	8.33%	
Merchants' Capital	1,012,000	1,012,000	-	1,012,000	0%	8.33%	
Mobile Homes	163,000	163,000	-	163,000	0%	8.33%	
Real Property - Roll Back	80,000	80,000	-	80,000	0%	8.33%	
Machinery and Tools	-	-	-	-	0%	8.33%	
Total Property Taxes	207,303,784	207,303,784	-	207,303,784	0%	8.33%	
Other Revenue							
Service Charges and Other	7,308,890	7,685,139	1,069,631	6,615,508	14%	8.33%	Pool concessions; PRCF fees
Ambulance Cost Recovery	2,500,000	2,500,000	181,007	2,318,993	7%	8.33%	
Local Sales and Use Taxes	12,700,000	12,700,000	-	12,700,000	0%	8.33%	
Utility Consumers' Taxes	10,317,957	10,317,957	-	10,317,957	0%	8.33%	
State/Fed - Social Services	5,237,803	5,237,803	26,118	5,211,685	0%	8.33%	
Local Meals Tax	7,525,000	7,525,000	92	7,524,908	0%	8.33%	
State Shared Expenses	6,343,425	6,343,425	-	6,343,425	0%	8.33%	
Code Administration	2,977,619	2,977,619	378,600	2,599,019	13%	8.33%	Building and permit fees
Motor Vehicle Licenses	2,400,000	2,400,000	-	2,400,000	0%	8.33%	
Children's Services Act	2,376,378	2,376,378	1,695	2,374,683	0%	8.33%	
Recordation Taxes	3,025,000	3,025,000	-	3,025,000	0%	8.33%	
Other State Sources	1,435,427	1,435,427	-	1,435,427	0%	8.33%	
Planning Fees	1,877,500	1,877,500	137,915	1,739,585	7%	8.33%	
2% Transient Occupancy Tax	618,000	618,000	-	618,000	0%	8.33%	
Use of Money and Property	618,276	618,276	45,961	572,315	7%	8.33%	
Other Financing Sources	340,700	4,112,771	5,980	4,106,791	0%	8.33%	
Bank Stock Taxes	400,000	400,000	-	400,000	0%	8.33%	
Federal Revenue	5,400	5,400	-	5,400	0%	8.33%	
Total Other Revenue	68,007,375	72,155,695	1,846,999	70,308,696	3%	8.33%	
Total Revenues	275,311,159	279,459,479	1,846,999	277,612,480	1%	8.33%	



Stafford County
General Fund Expenditures
FY 2017 through July 31, 2016

Source	Adopted Budget	Adjusted Budget	Expenditures	Encumbrances	Balance (Over) Under Budget	% Expenditures to Date	% of Year to Date	Comments
General Government Public Safety								
Fire and Rescue								
Personnel	12,843,857	11,836,508	750,857	-	11,085,651	6%	8.33%	Less than 8.33% due to accrual
Operating	5,010,638	5,224,139	220,679	966,669	4,036,791	4%	8.33%	
Total Fire and Rescue	17,854,495	17,060,647	971,536	966,669	15,122,442	6%	8.33%	
Sheriff								
Personnel	22,826,251	21,224,269	1,187,918	-	20,036,351	6%	8.33%	Less than 8.33% due to accrual
Operating	3,545,198	4,243,314	373,334	812,190	3,057,790	9%	8.33%	Tower site lease; annual dues/memberships.
Total Sheriff	26,371,449	25,467,583	1,561,252	812,190	23,094,141	6%	8.33%	
Total General Government Public Safety	44,225,944	42,528,230	2,532,788	1,778,859	38,216,583	6%	8.33%	
General Government Non-Public Safety								
Board of Supervisors								
Personnel	226,131	194,283	14,292	-	179,991	7%	8.33%	Less than 8.33% due to accrual
Operating	410,836	473,488	51,598	147,847	274,043	11%	8.33%	Annual video broadcasting contract
Total Board of Supervisors	636,967	667,771	65,890	147,847	454,034	10%	8.33%	
Commissioner of Revenue								
Personnel	2,420,578	2,249,434	122,459	-	2,126,975	5%	8.33%	Less than 8.33% due to accrual
Operating	296,707	303,347	11,025	17,342	274,980	4%	8.33%	
Total Commissioner of Revenue	2,717,285	2,552,781	133,484	17,342	2,401,955	5%	8.33%	
Commonwealth's Attorney								
Personnel	3,007,519	2,805,710	145,970	-	2,659,740	5%	8.33%	Less than 8.33% due to accrual
Operating	141,255	151,176	7,308	21,614	122,254	5%	8.33%	
Total Commonwealth's Attorney	3,148,774	2,956,886	153,278	21,614	2,781,994	5%	8.33%	
County Administration								
Personnel	1,087,297	1,013,976	47,651	-	966,325	5%	8.33%	Less than 8.33% due to accrual
Operating	60,532	62,013	(76)	1,157	60,932	0%	8.33%	
Total County Administration	1,147,829	1,075,989	47,575	1,157	1,027,257	4%	8.33%	
County Attorney								
Personnel	831,895	764,311	39,884	-	724,427	5%	8.33%	Less than 8.33% due to accrual
Operating	265,990	733,325	(20,075)	467,334	286,066	-3%	8.33%	Negative due to internal billing
Total County Attorney	1,097,885	1,497,636	19,809	467,334	1,010,493	1%	8.33%	



Stafford County
General Fund Expenditures
FY 2017 through July 31, 2016

Source	Adopted Budget	Adjusted Budget	Expenditures	Encumbrances	Balance (Over) Under Budget	% Expenditures to Date	% of Year to Date	Comments
Clerk of the Circuit Court								
Personnel	1,214,555	1,122,048	62,023	-	1,060,025	6%	8.33%	Less than 8.33% due to accrual
Operating	304,380	510,493	2,683	29,567	478,243	1%	8.33%	
Total Clerk of the Circuit Court	1,518,935	1,632,541	64,706	29,567	1,538,268	4%	8.33%	
Circuit Court								
Personnel	255,668	237,928	12,470	-	225,458	5%	8.33%	Less than 8.33% due to accrual
Operating	27,138	27,585	1,690	4,076	21,819	6%	8.33%	
Total Clerk of the Circuit Court	282,806	265,513	14,160	4,076	247,277	5%	8.33%	
General District Court								
Operating	117,250	112,615	2,809	10,203	99,603	2%	8.33%	
Total General District Court	117,250	112,615	2,809	10,203	99,603	2%	8.33%	
Juvenile and Domestic Relations Court								
Operating	114,700	108,965	7,417	-	101,548	7%	8.33%	
Total Juvenile and Domestic Relations Court	114,700	108,965	7,417	-	101,548	7%	8.33%	
Magistrate								
Operating	8,830	8,847	338	2,208	6,301	4%	8.33%	
Total Magistrate	8,830	8,847	338	2,208	6,301	4%	8.33%	
15th District Court Services Unit								
Personnel	162,276	141,900	9,106	-	132,794	6%	8.33%	Less than 8.33% due to accrual
Operating	203,850	203,850	20,440	-	183,410	10%	8.33%	Service Annual fee to 15th District Court
Total 15th District Court Services Unit	366,126	345,750	29,546	-	316,204	9%	8.33%	
Economic Development								
Personnel	591,312	540,162	17,826	-	522,336	3%	8.33%	Less than 8.33% due to accrual
Operating	257,090	322,535	11,373	79,448	231,714	4%	8.33%	
Total Economic Development	848,402	862,697	29,199	79,448	754,050	3%	8.33%	
Finance and Budget								
Personnel	1,604,446	1,495,578	80,269	-	1,415,309	5%	8.33%	Less than 8.33% due to accrual
Operating	104,870	124,127	19,713	22,316	82,098	16%	8.33%	Annual contract; dues/memberships
Total Finance and Budget	1,709,316	1,619,705	99,982	22,316	1,497,407	6%	8.33%	
Human Resources								
Personnel	382,496	355,381	21,298	-	334,083	6%	8.33%	Less than 8.33% due to accrual
Operating	48,210	49,323	7,134	1,481	40,708	14%	8.33%	Annual contracts
Total Human Resources	430,706	404,704	28,432	1,481	374,791	7%	8.33%	
Human Services								
Personnel	286,607	283,277	13,107	-	270,170	5%	8.33%	Less than 8.33% due to accrual
Operating	4,760,757	4,508,730	43,053	341	4,465,336	1%	8.33%	
Total Human Services	5,047,364	4,792,007	56,160	341	4,735,506	1%	8.33%	



Stafford County
General Fund Expenditures
FY 2017 through July 31, 2016

Source	Adopted Budget	Adjusted Budget	Expenditures	Encumbrances	Balance (Over) Under Budget	% Expenditures to Date	% of Year to Date	Comments
Information Technology								
Personnel	1,795,605	1,653,354	166,278	-	1,487,076	10%	8.33%	Includes leave pay out
Operating	522,008	536,410	221,496	89,342	225,572	41%	8.33%	Annual contracts and services
Total Information Technology	2,317,613	2,189,764	387,774	89,342	1,712,648	18%	8.33%	
Parks, Recreation and Comm. Facilities								
Personnel	6,470,751	5,870,483	443,493	-	5,426,990	8%	8.33%	Less than 8.33% due to accrual
Operating	5,432,591	5,857,469	217,052	1,875,859	3,764,558	4%	8.33%	
Total Parks, Recreation and Comm. Facilities	11,903,342	11,727,952	660,545	1,875,859	9,191,548	6%	8.33%	
Planning and Zoning								
Personnel	2,118,792	1,963,550	106,382	-	1,857,168	5%	8.33%	Less than 8.33% due to accrual
Operating	388,453	424,993	5,161	64,355	355,477	1%	8.33%	
Total Planning and Zoning	2,507,245	2,388,543	111,543	64,355	2,212,645	5%	8.33%	
Public Works								
Personnel	3,166,678	2,921,836	159,557	-	2,762,279	5%	8.33%	Less than 8.33% due to accrual
Operating	794,689	922,753	131,684	28,655	762,414	14%	8.33%	Annual contracts; internal billing
Total Public Works	3,961,367	3,844,589	291,241	28,655	3,524,693	8%	8.33%	
Public Works - Stormwater								
Personnel	257,732	226,319	13,585	-	212,734	6%	8.33%	Less than 8.33% due to accrual
Operating	289,532	430,606	41,175	141,074	248,357	10%	8.33%	Annual contracts; annual dues/memberships
Total Public Works - Stormwater	547,264	656,925	54,760	141,074	461,091	8%	8.33%	
Registrar and Electoral Board								
Personnel	366,738	337,224	16,060	-	321,164	5%	8.33%	Less than 8.33% due to accrual
Operating	129,940	129,940	10,842	-	119,098	8%	8.33%	
Total Registrar and Electoral Board	496,678	467,164	26,902	-	440,262	6%	8.33%	
Social Services								
Personnel	4,575,523	4,265,681	206,511	-	4,059,170	5%	8.33%	Less than 8.33% due to accrual
Operating	2,487,485	2,380,744	129,365	647	2,250,732	5%	8.33%	
Total Social Services	7,063,008	6,646,425	335,876	647	6,309,902	5%	8.33%	
Treasurer								
Personnel	1,621,990	1,497,158	75,524	-	1,421,634	5%	8.33%	Less than 8.33% due to accrual
Operating	406,656	407,743	6,100	9,095	392,548	1%	8.33%	
Total Treasurer	2,028,646	1,904,901	81,624	9,095	1,814,182	4%	8.33%	



Stafford County
General Fund Expenditures
FY 2017 through July 31, 2016

Source	Adopted Budget	Adjusted Budget	Expenditures	Encumbrances	Balance (Over) Under Budget	% Expenditures to Date	% of Year to Date	Comments
Total General Government Non-Public Safety	50,018,338	48,730,670	2,703,050	3,013,961	-	4%	8.33%	
<u>General Government Other Operating</u>								
Non-Departmental	2,864,908	3,950,947	979,019	265,392	2,706,536	25%	8.33%	Annual general liability insurance paid.
Other Transfers	-	475,254	475,254	-	-	100%	8.33%	Proffer transfer to construction project
Total General Government Other Operating	2,864,908	4,426,201	1,454,273	265,392	2,706,536	33%	8.33%	
<u>General Government Other</u>								
Debt Service County	13,649,195	13,649,195	1,614,138	-	12,035,057	12%	8.33%	Principal payments due July 1
Capital Projects	3,992,185	4,510,880	15,545	968,126	3,527,209	0%	8.33%	
Total General Government Other	17,641,380	18,160,075	1,629,683	968,126	15,562,266	9%	8.33%	
<u>Local School Funding</u>								
Operating Budget Transfer	112,567,497	106,939,122	-	-	106,939,122	0%	8.33%	
Shared Services/Audit	115,307	109,542	-	-	109,542	0%	8.33%	
Public Day School	518,000	492,100	-	-	492,100	0%	8.33%	
School Debt Service	31,362,759	31,362,759	24,396,331	-	6,966,428	78%	8.33%	Majority of principal payments due July 1.
Total Local School Funding	144,563,563	138,903,523	24,396,331	-	114,507,192	18%	8.33%	
<u>Other Agencies</u>								
Central Rappahannock Regional Library	5,179,040	4,920,088	1,230,022	-	3,690,066	25%	8.33%	Quarterly payment to Library
Cooperative Extension	181,855	171,412	3,993	-	167,419	2%	8.33%	
Corrections	8,587,340	8,260,998	2,938,665	-	5,322,333	36%	8.33%	Quarterly/Annual appropriation
Partner Agencies	2,048,791	1,946,351	710,953	-	1,235,398	37%	8.33%	Partner agency appropriations, many 100%
Total Other Agencies	15,997,026	15,298,849	4,883,633	-	10,415,216	32%	8.33%	
Total All Expenditures	275,311,159	268,047,548	37,599,758	6,026,338	181,407,793	14%	8.33%	

Adjusted budget amount includes a 5% reduction to approved budget, encumbrances and commitments carried forward from FY2015, additional appropriations approved by the Board of Supervisors, and miscellaneous grants.



Proffers
Executive Report
FY 2017
1st Quarter

Project	Schools	Roads	Parks	Libraries	General Gov.	Fire & Rescue	Gov. Center	Landfill	Total Available
Augustine No. Section 5A	3,247	2,434	1	82	119		280	140	6,302
Aquia Town Center Regional Transit		50,000							50,000
Sidewalk property along Onville Rd									0
Brentsmill				5,732	2,017		4,738	533	13,020
Butler Estates - Blake Way				2,035		1,072			3,107
Celebrate Va No Retirement		344,798	91,095	99,065		44,224			579,182
Cranewood	1,541	2,612	43	97	475		232		5,000
Embrey Mill	283,955		-250,000			19,700			53,655
Shelton Woods	187,922	44,847	155,179						387,947
Southgate	209,000	9,500	7,623	3,490		350,663			580,276
Stafford Nursing Home						36,734			36,734
The Town Center at Aquia	346,164	241,800	276,120	22,776	19,812	29,328			936,000
Walgreens Cool Springs									0
Westgate	192,832	150,912	43,812	6,707	5,869	8,384			408,516
West Hampton Village			1,094	9,899		2,304			13,297
Total active Projects	1,224,661	846,903	324,967	149,882	28,291	492,409	5,250	673	3,073,036



In the chart below, "Inputs" represent the interactions Economic Development staff have with citizens and businesses. "Outputs" reflect statistics regarding Stafford County that are reported by external agencies.

INPUTS

2016 Economic Development Activity Report						
	Site Visits	Walk-ins	Start up packets	E-Newsletter Outreach	Website Views	Social media interactions
January	11	61	74	3,185	4,649	41,862
February	11	58	72	3,819	5,972	49,997
March	12	48	37	3,844	5,137	48,712
April	11	50	66	3,569	5,318	54,696
May	12	45	37	3,746	5,949	56,427
June	12	51	55	4,216	5,992	30,396
July	18	50	65	4,394	6,706	49,516
August	29	49	32	7,516	8,397	55,139

OUTPUTS

Quarterly Census of Establishments / Employment / Wages for Stafford County

Year Period	Average Establishments			Average Employment			
		Delta	% Growth		Delta	% Growth	
2010 4th Qtr	2,294			35,877			
2014 4th Qtr	2,405	1 year	226 9.40%	40,091	1 year	1,721 4.29%	
2015 4th Qtr	2,631	5 year	337 14.69%	41,812	5 year	5,935 16.54%	
		Average Weekly Wage					
Year Period		Delta	% Growth				
2010 4th Qtr	\$888						
2014 4th Qtr	\$920	1 Year	40 4.35%				
2015 4th Qtr	\$960	5 Year	72 8.11%				

Monthly Unemployment	
Period	Unemployment Rate (%)*
Jul-10	6.5
Jul-15	4.5
Jul-16	4.0

Commercial Vacancy Rates - 2Q16			
	2Q16 **	1 yr trend	5 yr trend
Office	17.5%	↑	↑
Industrial	7.7%	→	↓
Retail	4.2%	↓	↓

Source: VEC/Labor Market Statistics, Covered Employment and Wages Program (lags 2 Qrts behind)

*Source: LAUS Unit and Bureau of Labor Statistics

** Source: CoStar

NOTE: Updated April, June, October and January with calendar year investment and square footage data included in every January report.



On September 1, 2015, the Board of Supervisors adopted the 2015 Economic Development Strategic Plan update. This Plan replaced the 2006 Economic Development Strategic Plan and the Economic Development 10-Point Plan. This monthly report is based upon the goals and recommendations of the 2015 Plan. A sample of progress toward goals is below:

Goal 1: Continue to expand business growth and employment becoming a more progressive center of employment within the greater Washington DC Metropolitan Area.

- Sent out Request for Proposals (RFP) for Marketing Support and Website Design and Maintenance.
- Met with a business prospect interested in bringing an assisted living cluster development to the Hartwood Airport property.
- Met with Stafford County schools to discuss this year's plan for school tours of historic sites.
- Met with regional partners to discuss the 2017 marketing plan for tourism.
- Met with a new prospect for Celebrate Virginia North.
- Attended a Grapes and Grains meeting and a WWI/WWII event meeting.

Goal 2: Accelerate infrastructure upgrades serving critical commercial and industrial sites.

- 74 new sites were in the database on July 1, 2016.
- Met with an advanced manufacturing business seeking land. May bring 300 new jobs.
- Discussed potential development options with a prospect.

Goal 3: Continue to seek new and upscale retail and restaurants within the County both to attract new development and to enhance the quality of life of County residents.

- Met with a business prospect for Quantico Corporate Center.
- Organized the Playday, Inc., grand opening.
- Met with a business prospect interested in purchasing Moncure Elementary School.

Goal 4: Continue to build and support technology and entrepreneurship growth and fully support the STRP Initiative to retain and grow high-tech jobs and businesses.

- Attended Stafford Technology Research Park (STRP) board meeting.
- Conducted second round of STRP Executive Director interviews and checked references.



Goal 5: Continue Redevelopment Area programs focusing on creating a sense of place.

- Met with a sports tourism prospect.
- Improvements in process for the website's GIS interface.
- Working with a rezoning prospect in Falmouth.

Goal 6: Leverage and grow the medical/allied health care base.

- Met with a medical firm interested in expanding into additional space and adding new medical equipment and staff.
- Attended a Mary Washington Healthcare meeting.
- Met with a prospect interested in building a medical center.

Goal 7: Focus the County's objectives and continue to be more proactive in building an enviable community.

- Met with an existing business interested in partnering with the Minority/Women-Owned Small Business Resource Roundtables to connect the STRP to small, women-owned and minority-owned businesses.
- Participated in the annual commercial projects tour.
- Hosted a pre-bid meeting for the Marketing/Website RFP.

Goal 8: Promote economic development and business expansion while living the Comprehensive Plan's vision of preserving rural land outside of the growth area.

- Met to discuss bringing the Virginia Aviation Museum to Stafford.
- Met with a prospect interested in purchasing land near International Parkway.

Goal 9: Consider available and appropriate riverfront areas in the County for compatible commercial development.

- A prospect presented a project to the Board and was deferred.

Goal 10: Continue progress improving the overall development review and permitting processes, keeping taxes low, in an effort to further our "business friendly community" goals.

- Attended Commercial Development Tracking, Technical Review Committee, Board of Supervisors, proffer legislation, regional workforce, Strategic Plan tracking, Development Review meetings. Also attended the Governor's announcement, the Lieutenant Governor's event, a Bisnow meeting in DC, a National Association of Industrial and Office Properties (NAIOP) NOVA meeting, a Telecommunications Commission meeting and an Armed Forces Communications and Electronics Association's (AFCEA) meeting.



Capital Projects Update

PROJECT	Poplar Road & Mountain View Road Intersection Safety Improvements Design Phase III
Description	Safety improvements on Poplar Road at the intersection of Mountain View Road and south of the intersection of Poplar Road (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$1,500,000
Projected Completion Date	October 2017 (Delay due to right-of-way and easement acquisition.)
Recent Activity	Project will be broken into two phases and VDOT is completing the design. Staff continued to work with property owners to finalize right-of-way and easement acquisition. NOVEC and Verizon utility relocations are being scheduled.
PROJECT	Brooke Road Safety Improvements
Description	Safety Improvements on Brooke Road Between Eskimo Hill Road and Stagecoach Road (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$6,500,000
Projected Completion Date	December 2018
Recent Activities	Dominion Virginia Power has finished its relocation efforts. Surveyor staking Verizon relocations prior to moving utilities. Received the signed Memorandum of Understanding for the fiber optic relocation from Stafford Hospital. Final construction plans submitted for permit review. Bids for wetland and streambank restoration credits received.



Capital Projects Update

PROJECT	Wayfinding Signs System Phase II
Description	Working with Economic Development staff to place trailblazer signs throughout the County. (A 2008 Bond Referendum Project)
Budget Amount	\$296,000 for engineering; \$160,000 for fabrication and installation
Projected Completion Date	Summer 2017 (Phase II-B) (Prior Date was July 2016)
Recent Activity	All signs for Phase II-A have been installed. Construction plans are out to bid for Phase II-B signs that are designed for installation around the Falmouth intersection and along Route 17.
PROJECT	Garrisonville Road Widening
Description	Design and construction of project under the Public Private Transportation Act. The Garrisonville Road improvements are between Onville Road and Eustace Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$13,765,478
Projected Completion Date	June 2017
Recent Activity	VDOT approved the final construction plans. Dominion Power is finished with relocating power lines. Comcast utility relocations will follow upon completion of Dominion relocations. Verizon is mobilized onsite for relocations.



Capital Projects Update

PROJECT	Embrey Mill Park Phase 3
Description	Two lighted artificial turf rectangular athletic fields, restroom, and parking lot
Project Budget Amount	\$3,100,000
Current Projected Completion Date of Project	June 2017
Recent Activity	Notice to proceed with construction has been issued for the Phase 3 athletic fields. Staff is reviewing shop drawing submittals.
PROJECT	Belmont-Ferry Farm Trail Phase 4
Description	Trail from Pratt Park to Route 3 at the Chatham Bridge
Project Budget Amount	Estimated to be \$1,014,000
Completion Date of Design Phase	December 2016
Current Projected Completion Date of Project	September 2017
Recent Activity	VDOT has approved a means of access to two privately owned properties. Staff is now working with the two property owners to address their concerns.



PROJECT	Celebrate Virginia Water Tank
Description	Construction of a one million gallon elevated water tank on Greenbank Road in Celebrate Virginia near Banks Ford Parkway to replace the existing Berea Tank at Dominion Virginia Power.
Project Budget Amount	\$2.5M
Current Projected Completion Date of Project	September 2016
Recent Activity	The construction of the pedestal is complete. The dome placement (top concrete plate on which the water will reside) is complete. The tank (bowl) fabrication, which will hold the water, is complete and the exterior painting is complete. Bowl is in place, interior coatings underway. The tank is on schedule for completion by end of September.



Exterior complete



Interior coatings underway



PROJECT	Sanford to Olde Forge Water Line (342 Phase II)
Description	Construction of approximately 16,000 linear feet of 30-inch diameter waterline from the intersection of Greenbank Road and Sanford Drive to the Olde Forge neighborhood.
Project Budget Amount	\$4.6 M
Current Projected Completion Date of Project	September 2016
Recent Activity	The pipe work in Rappahannock Landing, under I-95, along Sanford Road and from I-95 to Musselman Road has been completed. Final pipe installation along England Run is complete, hydrostatic testing underway as well as installation of air release valves.



Automatic air release valve vaults in progress



PROJECT	AUSTIN RUN SANITARY SEWER & PUMP STATION REPLACEMENT
Description	The existing pump station is near capacity and has experienced several overflows over the past five years. The equipment in the pump station is antiquated and in disrepair. The pump station is scheduled to be replaced with a state of the art screw pump system with all the appropriate piping to position the pump station adjacent to Aqua Wastewater Treatment Facility. The close proximity of the pump station to the wastewater facility will save the county a considerable amount of energy and money.
Project Budget Amount	\$5.2M
Current Projected Completion Date of Project	December 2016
Recent Activity	Staff continues to work with the contractor and design engineer on sewer lines that were installed incorrectly. Hydraulic analysis indicated that installed lines will function, with modifications/conditions, within tolerances for sewer lines. The contractor is expected to resume work once adjusted plans are approved. Staff expects the contractor to provide plans to VDOT for road work in September. Submittals to resume work are in and approved. Work is to begin immediately and be complete in November, in service in December. Roadway repairs awaiting contractor/VDOT approval. Roadway repairs are to be completed in October.



Traffic warning signs in place for damaged roadway



Capital Projects Update

PROJECT	Route 1 North Sewer Line
Description	Approximately 4,400 feet of 18-inch gravity sewer along and parallel to Route 1 will replace deteriorated gravity sewer and provide additional capacity to move wastewater from the northern part of the county toward the Aquia Creek PS at Route 1 and Telegraph Road.
Project Budget Amount	\$4.15M
Completion Date of Design Phase	Fall 2014
Current Projected Completion Date of Project	September 2017 (delay caused by complications during planning process and easement acquisition) (Previous date was December 2016.)
Recent Activity	This project has been approved for construction by the Board of Supervisors. Pipe is on order and construction is expected to start in September. A partial notice to proceed for August 7, 2016, has been provided to the contractor so they can move forward with material submittals. A full notice to proceed is scheduled for September 19, 2016.
PROJECT	Claiborne Run Sewer Interceptor Replacement Project
Description	Replace 2,500 feet of the existing Claiborne Run gravity sewer interceptor with a 42" line to accommodate future flows and replace current line that is at the end of its useful life.
Project Budget Amount	\$2.8M
Current Projected Completion Date of Project	December 2017 (Delay due to lack of bids which will require rebidding) (Previous date was December 2016.)
Recent Activity	This project was advertised but the bids came in well over budget. The project will be revised to reduce contractor risk and will be re-advertised this fall for a spring 2017 construction.



Capital Projects Update

PROJECT	Centreport Sewer Extension Project
Description	Construct 2,000 feet of sewer line to connect the Centreport area to the existing system. This will allow development of the Centreport area.
Project Budget Amount	\$800,000
Current Projected Completion Date of Project	November 2017 (Delay due to lack of bids which will require rebidding) (December 2016)
Recent Activity	This project was advertised for construction and received a single bid that was above budget. This project will be advertised again in October for a spring construction.

Pump and Haul Report

Stafford County has a policy of providing pump and haul services to provide sewer service to existing residences when there are no feasible alternatives for repair or replacement of failed on-site sewage disposal systems and it is not cost-effective to extend public sewer. This allows the County to address potential public health problems caused by malfunctioning on-site disposal systems. This monthly report tracks the numbers of both subsidized and non-subsidized customers.

Pump and Haul Customers		
	June 2016	July 2016
Subsidized	23 (3 temporary)	23 (3 temporary)
Non-subsidized	22	22



PERMIT ACTIVITY REPORT

August 2016

Month

Year-to-Date

PERMIT ACTIVITY	Month			Year-to-Date		
	August 2016	August 2015	Percent Change	YTD 1/1/16-8/31/16	Previous YTD 1/1/15-8/31/15	Percent Change
PERMITS ISSUED	556	427	30	3,965	3,069	29
CONSTRUCTION VALUE	\$35,293,496	\$23,997,531	47	\$264,156,596	\$182,898,076	44
FEES	\$271,135	\$145,109	87	\$1,892,807	\$1,485,801	27

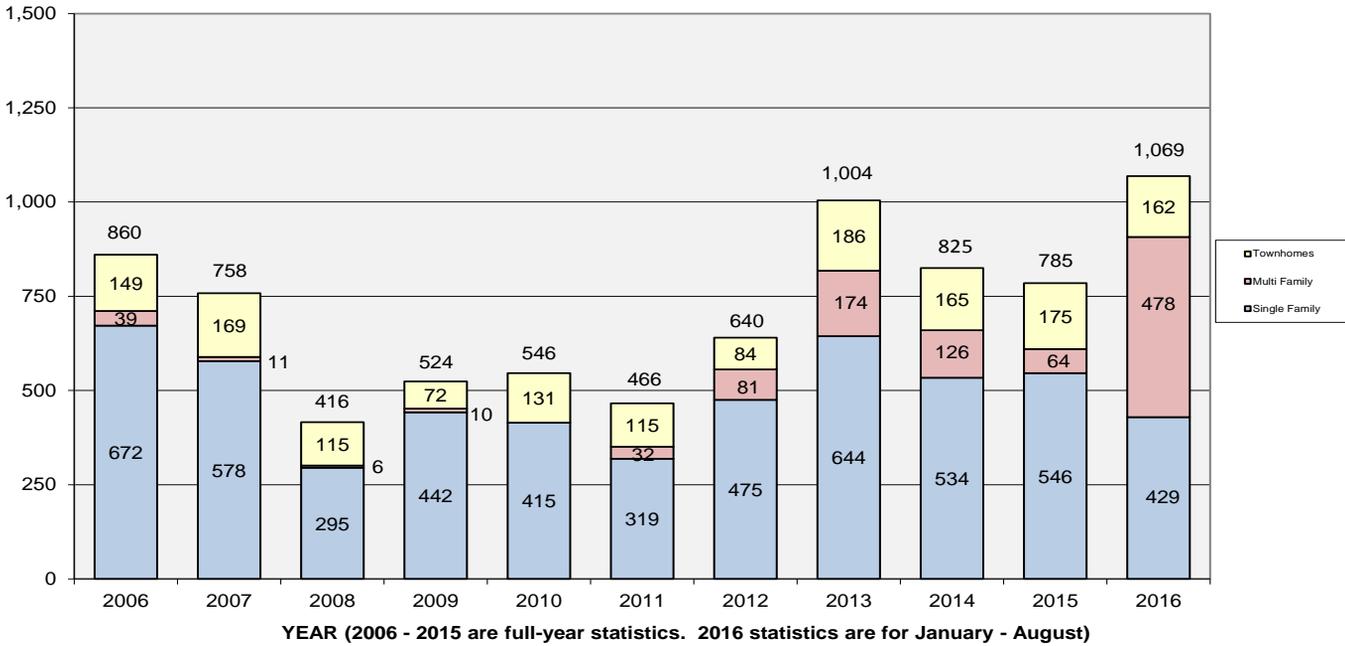
NEW CONSTRUCTION						
<i>RESIDENTIAL</i>						
SINGLE-FAMILY DWELLINGS	76	38	100	429	347	24
TOWNHOUSE/DUPLEX DWELLINGS	25	24	4	162	134	21
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	40	26	54	478	46	939
TOTAL HOUSING UNITS	141	88	60	1,069	527	103
CONSTRUCTION VALUE	\$26,904,125	\$15,766,943	71	\$180,730,497	\$118,851,676	52
<i>COMMERCIAL</i>						
COMMERCIAL	2	2	0	32	9	256
CONSTRUCTION VALUE	\$1,533,960	\$2,182,000	0	\$24,941,308	\$9,433,207	164

ADDITIONS/ALTERATIONS						
RESIDENTIAL	249	214	16	1,883	1,661	13
COMMERCIAL	164	123	33	981	872	13
CONSTRUCTION VALUE	\$6,855,411	\$6,048,588	13	\$58,484,791	\$54,613,193	7

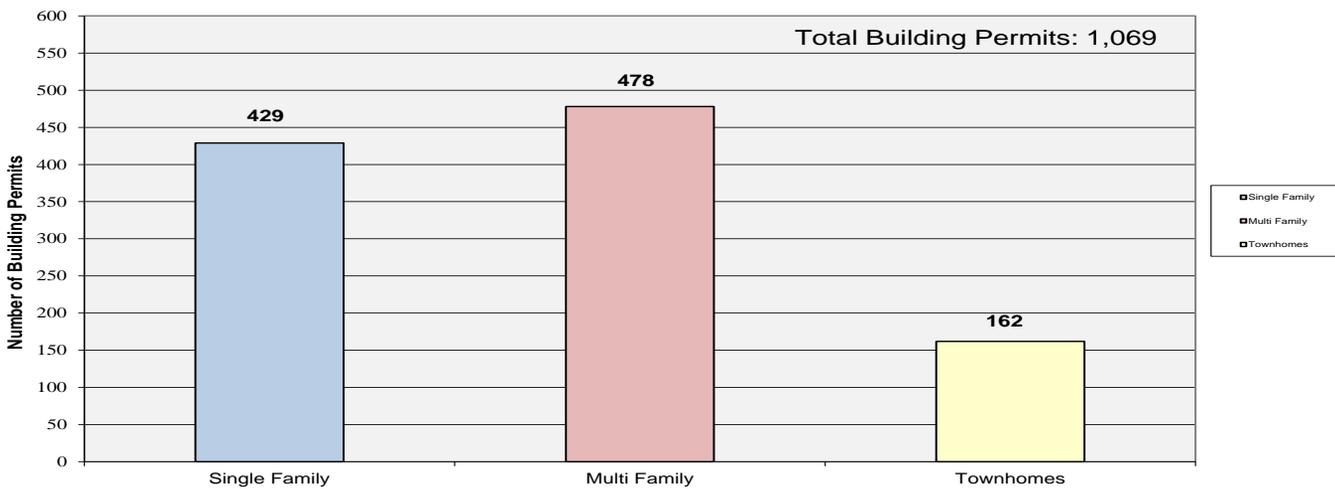
CERTIFICATES OF OCCUPANCY						
SINGLE-FAMILY DWELLINGS	55	53	4	362	322	12
TOWNHOUSE/DUPLEX DWELLINGS	11	14	(21)	124	112	11
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	48	0	480	182	25	628
NEW COMMERCIAL	2	2	0	11	5	120
COMMERCIAL CHANGE	6	4	50	60	61	(2)



HISTORY OF BUILDING PERMITS ISSUED 2006 - 2016 Full-Year Statistics

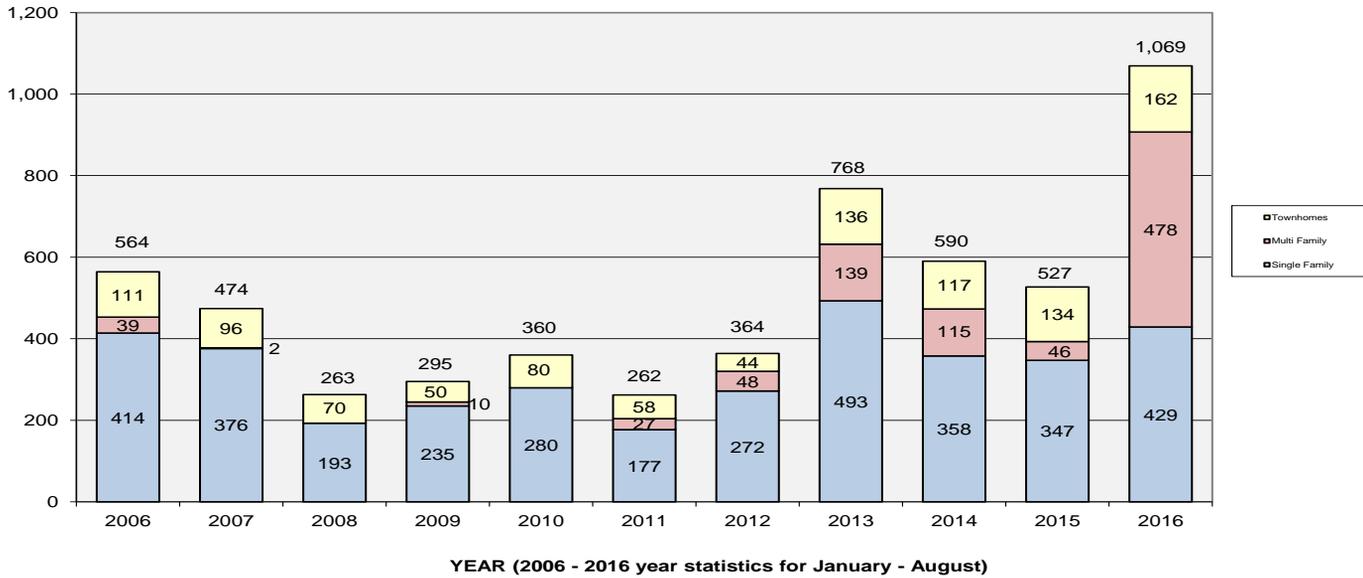


BUILDING PERMITS ISSUED THROUGH August 2016

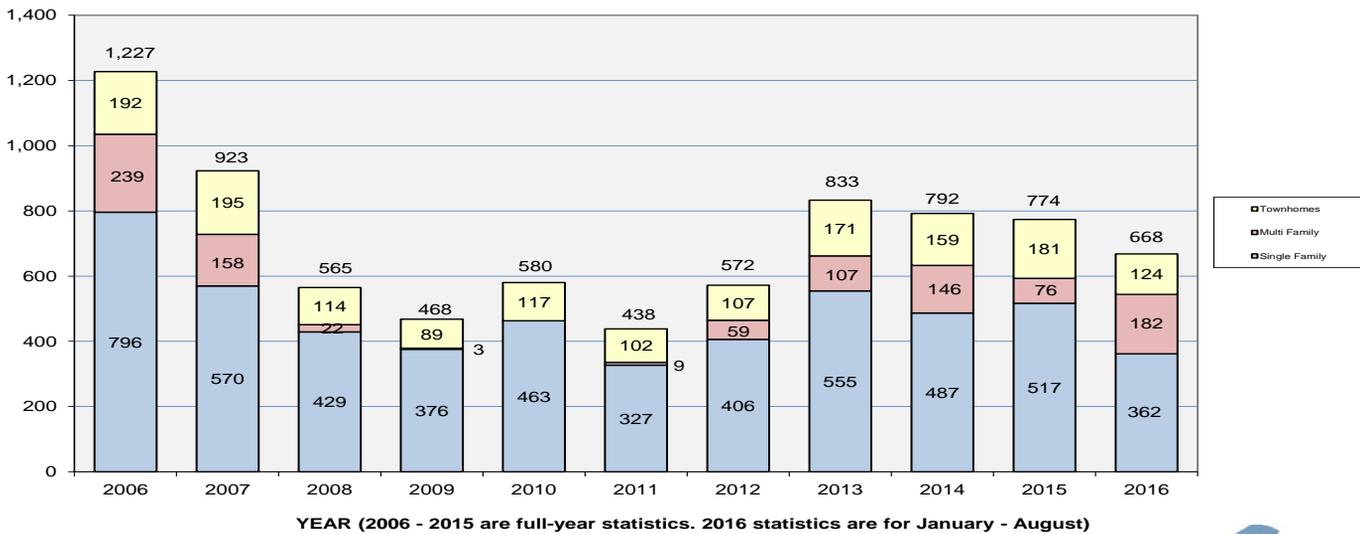


Permits

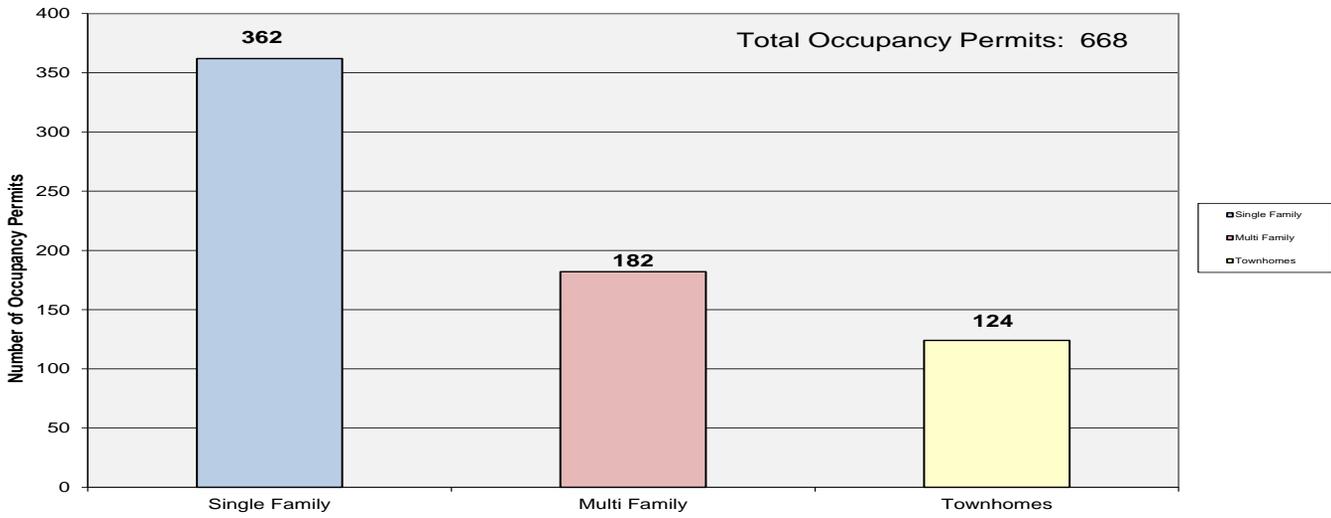
**HISTORY OF BUILDING PERMITS ISSUED
2006 - 2016
January - August Each Year**



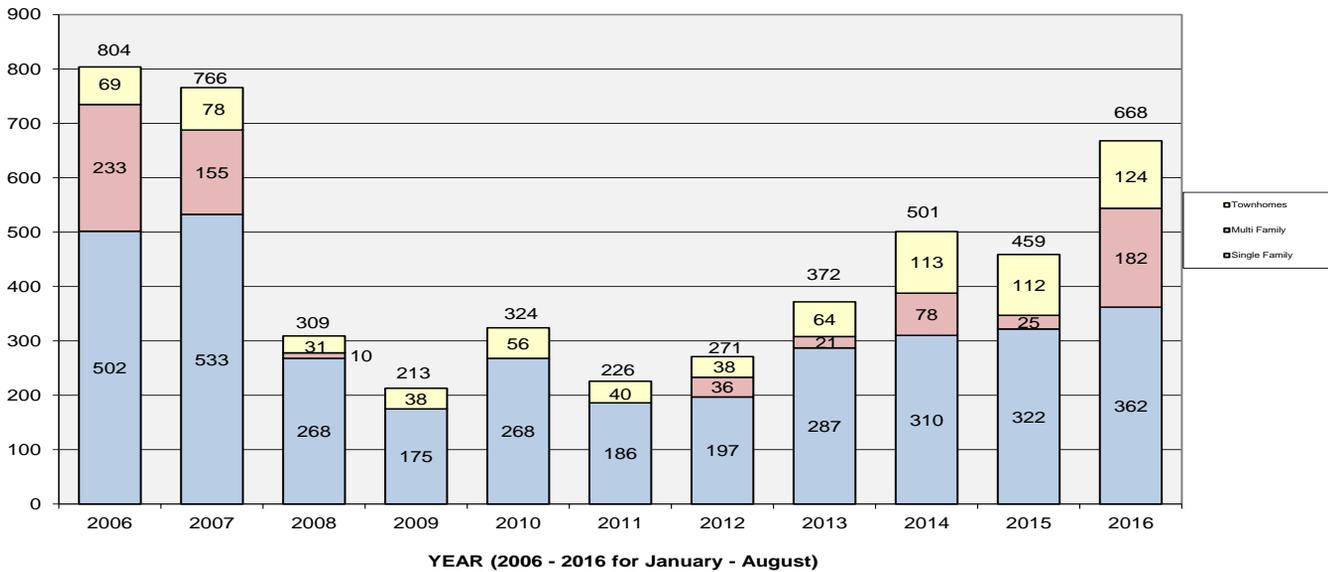
**HISTORY OF OCCUPANCY PERMITS ISSUED
2006 - 2016
Full-Year Statistics**



OCCUPANCY PERMITS ISSUED THROUGH August 2016



**HISTORY OF OCCUPANCY PERMITS ISSUED
2006 - 2016
January - August**



Planning and Zoning Update

PLANNING AND ZONING SUBMITTALS AND APPROVALS AUGUST 2016

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
AVALON	Construction plan creating 15 single family cluster lots zoned A-1 on 51.06 acres	8/29	Rock Hill
AQUIA OVERLOOK LOT 54	Easement plat vacating and dedicating a portion of storm drainage easements zoned A-1 on 3.01 acres	8/25	Griffis-Widewater
SHELTON WOODS SEC 3	Final subdivision plat creating 33 single family residential lots zoned A-1 on 22.96 acres	8/25	Rock Hill
EMBREY MILL PH I	Boundary line adjustment for 8 single family residential lots dedicating a 5' ingress/egress easement zoned A-1, A-2 & PD-2 on 7.12 acres	8/17	Garrisonville
EMBREY MILL PH I SEC 4A	Easement plat vacating and dedicating a portion of water-sewer easements zoned PD-2 on 11.10 acres	8/17	Garrisonville
BELLS HILL TERRACE	Construction plan creating 50 single family townhome lots zoned R-1 and R-2 on 17.65 acres	8/15	Aquia
EMBREY MILL PH IIB	Dedication of a sanitary sewer trunk line to service Phase 2B zoned A-1 and PD-2 on 1 acre	8/12	Garrisonville
EMBREY MILL PARK	Offsite sanitary sewer easement to service phase 2B through Embrey Mill Park athletic fields complex zoned A-1 and PD-2 on 1 acre	8/12	Garrisonville
OVERLOOK AT HICKORY HILL	Final subdivision plat creating 5 single family residential lots zoned A-1 on 67.36 acres	8/11	George Washington
HABITAT FOR HUMANITY	Consolidation of 2 non-residential lots zoned A-2 on 0.92 acres	8/10	Rock Hill
EMBREY MILL MINE ROAD PH III	Dedication of various easements zoned A-1, A-2 and PD-2 on 19.25 acres	8/4	Garrisonville
HUMPHREYS & CRAMPTON	Boundary line adjustment for 2 single family residential lots zoned A-1 on 2.09 acres	8/3	George Washington



Planning and Zoning Update

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Approvals			
SPARTAN OAKS OVERLOOK	Minor Subdivision Plat creating 4 single family residential lots zoned A-1 on 114.07 acres	8/31	Aquia
CHAPEL RIDGE	Construction plan creating 23 single family residential cluster lots zoned A-1 on 73.34 acres	8/31	Aquia
EDGAR A. NELSON	Family subdivision plat creating 1 single family residential lot zoned A-1 on 6.11 acres	8/30	Hartwood
CELEBRATE VA NO	Dedication of water and sewer easements zoned RBC on 66.44 acres	8/29	Hartwood
CELEBRATE VA NO RET SEC 7B	Final subdivision plat creating 69 single family residential lots zoned RBC on 12.02 acres	8/29	Hartwood
RESERVE AT HARTWOOD	Construction Plan creating 17 single family residential cluster lots zoned A-1 on 61 acres	8/26	Hartwood
EMBREY MILL & EBENEZER CHURCH	Final subdivision plat creating 2 single family residential lots zoned PD-2 and A-1 on 448.78 acres	8/25	Garrisonville
RICHARDS MILL	Minor subdivision plat creating 4 single family residential lots zoned A-1 on 12.47 acres	8/24	Hartwood
CELEBRATE VA NO RET SEC 7A	Easement plat dedicating storm drainage and water easements zoned RBC on 2.12 acres	8/24	Hartwood
SARATOGA WOODS	Construction plan creating 58 single family residential cluster lots zoned A-1 on 198.42 acres	8/22	Hartwood
GROOMS DIVISION	Minor subdivision creating 1 single family residential lot zoned A-1 on 27.5 acres	8/19	Hartwood
BROOKE POINT ESTATES	Construction plan creating 23 single family residential lots zoned A-1 on 73.34 acres	8/18	Aquia
SUMNER RETAIL CENTER	Final subdivision plat creating 1 non-residential lot zoned B-2 on 6.9 acres	8/18	Hartwood
STAFFORD LANDING ESTATES	Construction Plan creating 9 single family lots zoned R-1 on 6.01 acres	8/10	Falmouth
BENSENS MILL ESTATES	Construction Plan revision to install driveway culverts, grading, utility installation, ditches and stormwater management facilities for 16 single family residential lots zoned A-1 on 53.77 acres	8/10	Hartwood
EMBREY MILL PH I SEC 4A	Final subdivision plat creating 47 single family residential lots zoned PD-2 on 26.93 acres	8/1	Garrisonville
POPLAR MANOR ESTATES	Construction plan creating 35 single family residential cluster lots zoned A-1 on 136.56 acres	8/1	Hartwood



Planning and Zoning Update

SITE PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
RAPPAHANNOCK REGIONAL JAIL	Infrastructure Plan constructing 425' of 8" sanitary sewer, replacing 34" of sanitary sewer and installing a macerator pump zoned B-3 on 77.35 acres	Submitted 8/30	Hartwood
CELEBRATE VA MEDICAL OFFICE BUILDING	Major site plan constructing a 7,324 sq. ft. medical office building zoned B-2 on 1.22 acres	Submitted 8/29	George Washington
WAYSIDE	Infrastructure plan constructing 4,900 linear feet of 18"-24" sanitary sewer, abandoning existing sanitary sewer and adding 31 manholes zoned A-1 on 2.05 acres	Submitted 8/29	Aquia
SOUTH CAMPUS OFFICE BUILDINGS	Major site plan constructing two 39,574 sq. ft. office buildings zoned B-3 on 6.07 acres	Approved 8/26	Aquia
ROSNER TOYOTA OF STAFFORD	Major site plan constructing a 12,575 sq. ft. building expansion zoned B-2 on 6.10 acres	Approved 8/18	Garrisonville
SOUTHEASTERN FREIGHT LINES	Major site plan constructing 2 new buildings totaling 17,828 sq. ft. zoned M-1 on 14.56 acres	Submitted 8/15	Falmouth
STAFFORD LAKES TOT LOT PARKING	Infrastructure Plan constructing 12 parking spaces adjacent to existing tot lot zoned R-1 on 7.34 Acres	Approved 8/15	Hartwood
CELEBRATE VA NO SILVER COLLECTION APTS	Major site plan constructing 16 apartment buildings zoned RBC on 24.36 acres	Submitted 8/9	Hartwood
LIFECARE MEDICAL TRANSPORT	Zoning as-built zoned M-1 on 15.03 acres	Approved 8/9	George Washington
CELEBRATE VA WAFFLE HOUSE	Major Site Plan constructing a 1,875 sq. ft. Waffle House restaurant zoned B-2 on 0.83 acres	Submitted 8/4	Hartwood
SOUTH CAMPUS WATER TANK	Infrastructure plan to install a million gallon water tank zoned B-2 on 2 acres	Approved 8/1	Aquia

ORDINANCES			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
P-TND Parking Regulations	Request to allow angled parking within the on-street parking section of a P-TND zoning district	Approved 8/16	n/a



Planning and Zoning Update

RECLASSIFICATIONS/CONDITIONAL USE PERMITS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
TELECOM T-MOBILE AT FERRY ROAD WATER TANK	Comprehensive plan compliance review for placement of telecommunication antennas on an existing water tower, including an equipment cabinet zoned A-2 on 0.35 acres	Approved 8/24	George Washington
ANNE E. MONCURE ELEMENTARY SCHOOL	Conditional use permit to allow an exception to the maximum building height requirement of 35 feet zoned A-1 on 24.51 acres	Submitted 8/23	Griffis-Widewater
TELECOM TOWER AT MCDUFF GREEN PARK	Comprehensive plan compliance review and conditional use permit to allow 150-foot tall monopole style telecommunication facility zoned A-1 on 0.06 acres	Submitted 8/18	George Washington
1703 WARRENTON ROAD	Reclassification from A-1 to B-2 to allow for a commercial use on a portion of the site no longer vested for commercial use zoned A-1 on 2.26 acres	Approved 8/18	Hartwood
STAFFORD CO/EDA PROPERTY	Reclassification from A-1 to M-1 to allow light industrial/commercial development zoned A-1 on 14.75 acres	Approved 8/18	Falmouth
MURPHY EXPRESS WARRENTON ROAD	Reclassification and conditional use permit to remove use restrictions for a convenience store, gas station and fast food restaurant zoned B-2 on 2.47 acres	Submitted 8/10	Hartwood
TELECOM T-MOBILE AT MONCURE WATER TANK	Comprehensive Plan compliance review to collocate antennas and equipment on an existing 117' water tank zoned R-3 on 0.51 acres	Submitted 8/2	Griffis-Widewater

OTHER			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
LAKE ARROWHEAD CUL-DE-SAC IMPROVEMENTS	Wetlands permit to improve the roadway cul-de-sac of Seymour Court zoned A-2 on less than 2 acres	Submitted 8/29	Rock Hill
AQUIA CHURCH	Certificate of appropriateness to replace the existing cypress and cedar roof with a slate gray metal roof zoned R-1 on 8.19 acres	Submitted 8/26	Aquia
RESERVE AT WOODSTOCK LANE	Water Quality Impact Assessment for 40 single family residential lots zoned B-2 on 19 acres	Approved 8/17	Griffis-Widewater
FOREST HILL EST	Perennial flow determination for a 13 single family residential cluster subdivision plan zoned on 43.73 acres	Approved 8/17	Rock Hill
HEGAN ADDITION	Waiver to allow for the construction of a 440 sq. ft. attached garage in the CRPA zoned A-2 on 1.09 acres	Approved 8/12	Rock Hill
BROOKS PARKS	Certificate of Appropriateness to install a fence around the basketball courts zoned R-1 on 12 acres	Approved 8/9	George Washington
RICHARD'S MILL	Perennial flow determination for 4 single family residential lots zoned A-1 on 27.55 acres	Approved 8/3	Hartwood
SPARTAN OAKS	Perennial flow determination for 15 single family residential lots zoned A-1 on 60 acres	Approved 8/3	Aquia



Planning and Zoning Update

ZONING			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Zoning Inspections			
Conducted		51 n/a	Various
Cited		28 n/a	Various
Other		34 n/a	Various
Zoning Permits			
Commercial New		4 n/a	Various
Commercial Change		23 n/a	Various
Residential New		99 n/a	Various
Residential Change		116 n/a	Various
Signs		17 n/a	Various
Daycare		1 n/a	Various
Home Occupancy Home Business		17 n/a	Various
Temporary Structure		4 n/a	Various
Demo		0 n/a	Various
Retaining Walls		14 n/a	Various
Zoning Verifications		6 n/a	Various
Zoning BZA			
STILLWATER	Special exception from storm water management proposing single family dwellings on 3 acre minimum lots zoned A-1 on 61.82 acres	Submitted 8/24	Hartwood
SCOTT RAFLO	Special exception to allow automobile modification and repair as a home business zoned A-2 on 2.88 acres	Submitted 8/24	Griffis-Widewater
AQUIA ARMS	Special Exception to allow a home business for the sale of firearms and firearm accessories	Approved 8/24	Aquia
THE GLASGOW FARM	Special exception to allow weddings and events as a rural home business zoned A-1 on 8.60 acres	Submitted 8/23	Hartwood
AQUIA BUSINESS CENTER	Zoning administrator's determination as to whether automobile wholesaling is a permitted use by right zoned B-2 on 0.20 acres	Submitted 8/8	Aquia
LOT GRADING PLANS			
Subdivision or Tax Id	Number of lots	Action	Election District
Leeland Station, Sec. 7A	4 single family residential lots	8/26, 16, 12	Falmouth
Celebrate Virginia North, Sec. 3B2	5 single family residential lots	8/23, 26, 5	Hartwood
Liberty Knolls	3 single family residential lots	8/25, 22, 12	Garrisonville
Celebrate Virginia North, Sec. 3A2	5 single family residential lots	8/25, 5 & 2	Hartwood



Planning and Zoning Update

LOT GRADING PLANS (cont'd)			
Subdivision or Tax Id	Number of lots	Action	Election District
Embrey Mill, Sec. 3	12 single family residential lots	8/5,11,12,15, 18,24,25,26	Garrisonville
Westgate at Stafford Courthouse	3 single family residential lot	8/25 & 2	Garrisonville
Stafford Landing, Sec. 1	1 single family residential lot	8/22	Falmouth
TM: 35-10	1 single family residential lot	8/22	Hartwood
Rappahannock Landing, Sec.3	6 single family residential lots	8/22	George Washington
Hidden Lake	1 single family residential lot	8/19	Rock Hill
River Meadows	1 single family residential lot	8/19	George Washington
Oaks of Highland Homes	1 single family residential lot	8/19	Falmouth
Poplar Estates, Sec. 1	1 single family residential lot	8/19	Hartwood
Brookfield	1 single family residential lot	8/19	Falmouth
Southgate, Sec. 1C	1 single family residential lot	8/18	Falmouth
Stafford Estates, Sec. 3B	4 single family residential lots	8/18, 15, 2 & 1	Hartwood
Hartwood Landing	2 single family residential lot	8/17 & 11	Hartwood
TM: 27-19	1 single family residential lot	8/17	Hartwood
TM: 34-55N	1 single family residential lot	8/17	Hartwood
Embrey Mill, Sec. 1	1 single family residential lot	8/17	Garrisonville
Embrey Mill, Sec. 2	13 single family residential lots	8/16, 12, 11 & 2	Garrisonville
Celebrate Virginia North, Sec. 3A1	2 single family residential lots	8/16 & 5	Hartwood
Belle Plains Hillock	1 single family residential lot	8/16	George Washington
Celebrate Virginia North, Sec. 7A	4 single family residential lots	8/15	Hartwood
Leeland Station, Sec. 7A	2 single family residential lots	8/12	Falmouth
TM: 44-64K	1 single family residential lot	8/12	Hartwood
Poplar Estates, Sec. 2	2 single family residential lots	8/11 & 2	Hartwood
Smith Lake Estates	1 single family residential lot	8/11	Griffis-Widewater
Oaks at Rocky Run	1 single family residential lot	8/10	Hartwood
TM: 35-55B	1 single family residential lot	8/9	Hartwood
Deacon Commons	1 single family residential lot	8/9	Falmouth
Seven Lakes Estates, Sec. 1B	1 single family residential lot	8/3	Rock Hill
Graceland Estates	1 single family residential lot	8/3	Rock Hill
Bells Valley, Sec. 1	4 single family residential lots	8/3	Aquia
Hills of Aquia, Sec. 7	1 single family residential lot	8/3	Aquia
Colonial Forge, Sec. 2C	1 single family residential lot	8/2	Hartwood
Colonial Forge, Sec. 4	1 single family residential lot	8/2	Hartwood
Sherwood on the River, Sec. 1	1 single family residential lot	8/1	Hartwood
The Glens, Sec. 10	1 single family residential lot	8/1	Rock Hill
Colonial Forge, Sec. 2B	1 single family residential lot	8/1	Hartwood
TM: 56-131	1 single family residential lot	8/1	George Washington
Mt. Hope Estates	1 single family residential lot	8/1	Aquia
TOTAL	97 total single family residential lots		



Rappahannock Regional Landfill

August 2016 Totals of Road-Side Trash Pick-Up	
Date	Weight (pounds)
Week of 1 - 6	4900
Week of 8 - 13	4540
Week of 15 - 19	9000
Week of 22 - 27	8940
Week of 29 - 31	10,760
TOTAL	38,140

**Work is backed by scale tickets.
Total includes signage pickup.**



Fire and Rescue Department



August's report, including the five year look back comparison includes data on all incidents where the final disposition of the incident was that the department arrived on scene.

Summary Incident Statistics						
	Aug 2016	Jan – Aug 2016	Jan – Aug 2015	Jan – Aug 2014	Jan – Aug 2013	Jan – Aug 2012
Arrived on-scene calls	1,467	11,399	11,341	11,435	11,361	11,031
Responses in excess of eight minutes	474	3,656	3,502	3,421	2,892	2,831
Percentage of responses under eight minutes (All Responses)	68%	68%	69%	70%	75%	74%
Percentage of responses under eight minutes (Emergency – Priority 1 Only)	63%	64%	66%	67%	71%	71%

Non-Emergency Activity		
	August 2016	Jan – August 2016
Training Hours	1,964.5	23,247.5
Pre-Plans of Business / Buildings	32	134
Public Education Hours/ Students	313 / 88	758 / 1,539
Community Outreach Sessions	465	1,550
Special Project Hours	456	4,924



Fire and Rescue Department

Incident by Nature						
	Aug 2016	Jan – Aug 2016	Jan – Aug 2015	Jan – Aug 2014	Jan – Aug 2013	Jan –Aug 2012
Emergency Medical Calls	795	6,533	6,271	6,125	5,849	5,907
Fire Calls	202	1,556	1,646	1,556	1,528	1,622
Vehicle Accident Calls	135	1,106	1,099	1,097	1,210	1,135
Technical Rescue Calls	10	67	44	49	60	64
Service Calls	325	2,137	2,281	2,608	2,714	2,303
Arrived on-scene calls (TOTAL)	1,467	11,399	11,341	11,435	11,361	11,031

Emergency Medical Services Summary						
	Aug 2016	Jan – Aug 2016	Jan – Aug 2015	Jan – Aug 2014	Jan – Aug 2013	Jan –Aug 2012
Total Encounters	822	7,267	6,410	6,386	6,381	7,224
Patients Dead at Scene	3	62	50	55	55	45
Patient Refusals Obtained	148	1,201	1,075	1,084	1,217	1,911
Transferred to another Unit/POV	0	3	6	4	6	13
Transports Provided	671	5,998	5,279	5,243	5,103	5,255
Destination MWH	374	3,254	2,932	2,850	2,792	2,757
Destination Stafford	287	2,663	2,271	2,329	2,230	2,381
Other Destination	10	78	70	64	81	117



Fire and Rescue Department

Fire Marshal Activity

	Aug 2016	Jan – Aug 2016	Jan – Aug 2015	Jan – Aug 2014	Jan – Aug 2013	Jan –Aug 2012
Fire Marshal Office Responses	24	168	217	191	170	265
Inspections	371	2250	2269	2508	2853	2594
Plan Reviews	70	373	373	247	291	317
Fire Investigations	6	53	52	47	43	53

Response Times of Less Than Eight Minutes by First Due *Emergency – Priority 1 Calls*

	Aug 2016	Jan – Aug 2016	Jan – Aug 2015	Jan – Aug 2014	Jan – Aug 2013	Jan –Aug 2012
Zone 1: Falmouth	72%	70%	71%	69%	76%	76%
Zone 2: Stafford	64%	71%	70%	71%	82%	78%
Zone 3: Widewater	17%	22%	26%	13%	22%	33%
Zone 4: Mountain View	57%	57%	54%	57%	75%	63%
Zone 5: Brooke	33%	49%	55%	44%	41%	52%
Zone 6: Hartwood	33%	41%	35%	39%	48%	53%
Zone 7: White Oak	46%	55%	53%	57%	49%	63%
Zone 8: Rockhill	44%	45%	57%	43%	30%	27%
Zone 9: Aquia	76%	71%	71%	70%	76%	81%
Zone 10: Potomac Hills	72%	70%	73%	72%	78%	78%
Zone 12: Berea	64%	67%	70%	68%	71%	70%
Zone 14: North Stafford	64%	68%	73%	75%	77%	69%
Mutual Aid Provided	13%	27%	31%	39%	61%	40%



Fire and Rescue Department

Volunteer Staffing By Station (FIRE)

	Aug 2016	Jan – Aug 2016	Jan – Aug 2015	Jan – Aug 2014	Jan – Aug 2013	Jan – Aug 2012
Zone 1: Falmouth	48%	72%	83%	93%	97%	100%
Zone 2: Stafford	36%	65%	58%	73%	86%	93%
Zone 3: Widewater	10%	14%	10%	13%	13%	15%
Zone 4: Mountain View	0%	0%	0%	2%	3%	0%
Zone 5: Brooke *	0%	3%	17%	7%	8%	10%
Zone 6: Hartwood	0%	18%	28%	39%	45%	65%
Zone 7: White Oak	24%	33%	4%	17%	19%	42%
Zone 8: Rockhill	44%	54%	87%	58%	26%	27%
Zone 10: Potomac Hills	0%	2%	6%	19%	26%	31%

* Includes supplemental staffing provided by OPS 5

Volunteer Staffing By Station (EMS)

	Aug 2016	Jan – Aug 2016	Jan – Aug 2015	Jan – Aug 2014	Jan – Aug 2013	Jan – Aug 2012
Zone 1: Falmouth	0%	0%	3%	6%	4%	3%
Zone 2: Stafford	0%	0%	4%	16%	34%	26%
Zone 3: Widewater	2%	1%	0%	0%	3%	4%
Zone 4: Mountain View	6%	10%	14%	14%	14%	5%
Zone 5: Brooke	4%	2%	3%	6%	2%	1%
Zone 6: Hartwood	17%	11%	4%	1%	2%	3%
Zone 7: White Oak	4%	5%	6%	5%	3%	4%
Zone 8: Rockhill	27%	28%	29%	33%	31%	28%
Zone 9: Aquia	43%	37%	20%	30%	28%	32%
Zone 10: Potomac Hills	0%	0%	0%	0%	1%	3%
Zone 12: Berea	3%	6%	3%	16%	52%	0%





This report summarizes the activities for five years of the Stafford Sheriff's Office from August 2012 through August 2016. The charts compare data year-to-date from January through December of each year. Below are highlights through August. The average reflects comparison of 2012 through 2016.

In early August, there were multiple vandalisms to mailboxes in various subdivisions in the northern and southern end of the county. Through investigation efforts, subjects were identified in the north end incidents.

In early August, multiple unsecured vehicles were broken into and rummaged through in the Shadow Woods subdivision. Loose change was mainly stolen from the some of the vehicles. As of this date, there have been no arrests and no subjects identified.

Between mid-July and August, there have been five known incidents of thefts from purses at local restaurants. The victim's credit cards are then used at local stores immediately following the thefts.

A recent home invasion occurred at a residence located off of Warrenton Road in the southern end of the county. Three subjects have been arrested to date and one is currently outstanding.





This report summarizes the activities for five years of the Stafford Sheriff's Office from August 2012 through August 2016. The charts compare data year-to-date from January through December of each year. Below are highlights through August. The average reflects comparison of 2012 through 2016.

Crime Distribution

Crime	2016	2015	2014	2013	2012	Average
Property Crime	40.9%	43.6%	49.4%	53.3%	56.1%	48.7%
Narcotics Violations	25.2%	22.8%	17.6%	19.9%	20.6%	21.2%
Fraud Crimes	25.6%	26.3%	26.0%	20.3%	16.8%	23.0%
Crimes Against Persons	8.3%	7.3%	6.9%	6.4%	6.6%	7.1%

The above is a summary for all the crimes reported, YTD

Major Crimes Summary

Crime	2016	2015	2014	2013	2012	Average
All Reported Crimes	8,592	8,964	8,304	7,999	7,881	8348.0
Major Crimes	3,102	3,146	3,180	2,823	2,967	3043.6
% of All Reported Crimes That are Major Crimes	36.1%	35.1%	38.3%	35.3%	37.6%	36.5%

Crimes Against Persons

Crime	2016	2015	2014	2013	2012	Average
Kidnapping/Abduction	18	10	17	17	20	16.4
Robbery	22	16	21	22	25	21.2
Homicide	3	4	1	4	2	2.8
Rape	18	24	16	21	19	19.6
Aggravated Assault	127	97	99	67	78	93.6

Crimes Against Property

Crime	2016	2015	2014	2013	2012	Average
Motor Vehicle Theft	44	40	54	58	72	53.6
Burglary	130	112	126	123	159	130.0
Larceny	1,095	1,220	1,392	1,325	1,433	1293.0
Fraud/Financial	793	827	828	573	497	703.6

* Effective January 2016, CAD data relative to nature codes and population were updated to reflect modern practices.





This report summarizes the activities for five years of the Stafford Sheriff's Office from August 2012 through August 2016. The charts compare data year-to-date from January through December of each year. Below are highlights through August. The average reflects comparison of 2012 through 2016.

Misc

Activity	2016	2015	2014	2013	2012	Average
Crime Rate per 100 Residents	3.30	3.64	3.56	3.28	3.54	3.5
Concealed Weapons Permits and Federal Licenses	1,857	1,440	1,499	2,216	1,398	1682.0
Criminal Arrest	3,385	3,517	3,634	4,175	4,328	3807.8
DUI Arrests	269	339	286	330	313	307.4
Citations	5,632	6,269	6,457	7,346	5,921	6325.0
Deputies Assaulted	25	8	17	11	16	15.4
Calls for Service	45,784	44,130	45,868	43,800	40,614	44039.2

Animal Control

Activity	2016	2015	2014	2013	2012	Average
Dogs Picked Up	341	307	405	410	490	390.6
Dogs Turned In	286	256	232	311	323	281.6
Dog Adoptions	219	177	188	203	218	201.0
Cats Turned In	640	452	425	632	798	589.4
Cat Adoptions	264	199	157	157	160	187.4
Dogs Euthanized	130	124	150	179	186	153.8
Cats Euthanized	126	234	304	434	530	325.6

Courts

Activity	2016	2015	2014	2013	2012	Average
Evictions	442	533	581	440	502	499.6
Out-of-State Prisoner Extraditions	80	81	69	51	67	69.6

Communications

Activity	2016	2015	2014	2013	2012	Average
ECC Call Volume	177,631	194,315	196,938	198,840	206,597	194,864.2
Total Law Enforcement CAD Incidents Processed	86,143	93,206	98,469	99,298	99,812	95,385.6
Total Fire and Rescue CAD Incidents Processed	13,137	11,875	12,894	13,460	16,540	13,581.2
ECC Auxiliary/Support CAD Events - Utility	1,135	1,356	1,549	1,493	1,382	1,383.0
ECC Auxiliary/Support CAD Events - Animal Control	1,874	1,859	2,194	2,036	1,846	1,961.8
ECC Auxiliary/Support CAD Events - Control Burns	2,862	3,364	3,230	3,510	3,687	3,330.6

* Effective January 2016, CAD data relative to nature codes and population were updated to reflect modern practices.



August 2016			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	393	22	5.6%
General Government Non Public Safety	348	32	9.2%
General Government Total	740	54	7.3%
Utilities	139	1	0.7%
Capital Projects Fund	3	0	0.0%
Total	883	55	6.2%

Annual Turnover Rate*					
	2015-2016	2014-2015		2015-2016	2014-2015
February - January	13.0%	7.7%	August – July	13.2%	10.1%
March – February	13.1%	7.5%	September – August	13.0%	10.1%
April – March	13.1%	7.7%	October – September		10.3%
May – April	13.4%	8.3%	November – October		10.6%
June – May	13.7%	9.0%	December – November		10.8%
July – June	14.0%	9.7%	January – December		11.9%

The turnover rate measures the number of separations during a twelve month period. These separations include voluntary and involuntary terminations. The vacancy rate measures the percent of vacancies compared to the total number of full-time authorized positions.

*Annual turnover rate includes some turnover from the Landfill



Human Services

	AUGUST 2016	AUGUST 2015	AUGUST 2014	AUGUST 2013	AUGUST 2012	Average
Number of Child Protective Services (CPS) Complaints Investigated	48	43	46	32	34	41
Number of Children in Foster Care	29	34	43	50	45	40
Number of Children Receiving Child Day Care Assistance	373	369	364	340	325	354
Private Day School Placements	39	40	34	34	29	25
Public Day School Placements	13	14	20	11	15	15
Residential Placements Excluding Foster Care Children	13	7	8	18	16	12
Residential Placements Total	16	9	12	19	24	16
Number of Families Served by Family Assessment and Planning Team	12	5	3	11	10	8
Number of Active/Ongoing Public Assistance	10,089	*10,962	9,910	9,863	9,747	10,114
Number of New Applications for Public Assistance	659	602	637	750	723	674
Number of Food Stamp Households Served	3,302	3,430	3,910	4,080	3,917	3,728
Value of Food Stamp Benefits Issued	\$1,067,984	\$1,105,898	\$1,191,505	\$1,318,906	\$1,295,765	\$1,196,012

*Corrected Figure after Submission of Last Year's Report



DATE	PUBLICATION	HEADLINE
8/1/2016	FLS	Deputy Steve Epple awarded YOVASO School Resource Officer of the Year
8/1/2016	FLS	Upgrades to Stafford Courthouse on the horizon
8/1/2016	FLS	Pinpoints I-95 problems, solutions
8/1/2016	FLS	Stafford students graduate from police cadet program
8/2/2016	FLS	Home improvement mall may come to Stafford
8/2/2016	Stafford Sun	Wall to honor Stafford County Olympians
8/3/2016	FLS	Man who died in police-involved shooting was long-time business owner in Fredericksburg
8/3/2016	FLS	High court ruling in transgender bathroom case could impact Stafford
8/8/2016	FLS	Stafford student stands out in law enforcement training academy
8/8/2016	Stafford Sun	Home-improvement mall eyes Stafford location
8/9/2016	FLS	Lane change reversed at North Stafford intersection
8/10/2016	Stafford Sun	Stafford appoints interim county administrator
8/10/2016	Potomac Local	Expect delays at Route 1 and Garrisonville Road
8/12/2016	FLS	Stafford schools launch 'ambitious' rebranding effort
8/15/2016	Stafford Sun	Stafford County homes cheapest in Northern Virginia
8/16/2016	FLS	Stafford drivers, celebrate. U.S. 17 widening project complete
8/16/2016	Stafford Sun	Route 17 widening project opens in Stafford
8/17/2016	FLS	Stafford Social Services receives SHINE Program grant
8/17/2016	Potomac Local	Wider Route 17 in Stafford County opens 3 months early
8/18/2016	FLS	Stafford debates reducing concealed handgun permit fee
8/18/2016	FLS	Stafford supervisors approve amendments to comprehensive plan
8/19/2016	FLS	Golf tournament to raise money for deputy recovering from shooting
8/19/2016	FLS	VIDEO: Stafford County deputy goes viral with Beyonce dance



DATE	PUBLICATION	HEADLINE
8/22/2016	FLS	Dancing deputy hopes 15 minutes of fame will promote peace
8/22/2016	FLS	Trump meets with wounded Stafford deputy, other officers
8/22/2016	Potomac Local	Stafford Sheriff David Decatur hosts Trump closed-door meeting
8/22/2016	Stafford Sun	BOS changes proffers for The Garrison at Stafford
8/22/2016	Stafford Sun	Thousands more Stafford students to get free meals
8/23/2016	FLS	Editorial: In Stafford, a little less gridlock
8/25/2016	FLS	Water issue in Stafford County affects Berea residents
8/26/2016	FLS	Stafford schools audit says millions shifted without oversight
8/26/2016	FLS	Classroom makeover amazes Stafford teacher
8/26/2016	FLS	Schools complete third of study recommendations
8/29/2016	FLS	Former Stafford sheriff recognized for service
8/29/2016	FLS	Newly trained officers revive two drug overdose victims in Stafford, Culpeper
8/29/2016	Stafford Sun	Public survey seeks feedback on Stafford County homelessness
8/30/2016	FLS	New Waffle House may come to Stafford
8/30/2016	FLS	Stafford social services receives grant to connect families with resources
8/30/2016	FLS	Sugar Shack opening in Stafford



The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places volunteers in various departments to assist with a number of tasks.

August 2016 Customer Inquiries handled by Citizens Assistance Staff	
Total Number of Inbound Phone Calls	1,651
Live Help Chats*	62
Citizen Tracker Requests Handled via County Website/Mobile App.	9 Website/18 Mobile App.
Citizens Assisted at the Administration Center Desk in Lobby	1,424
Total Number of Visitors to Administration Center	4,337
Citizens Assisted at the Judicial Center Desk in the Courthouse	759
Total Number of Volunteer Hours**	1,012

* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the 81 Live Help requests, 47 were live chats in which the user and staff member exchanged information through instant messaging, and 34 were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

** This month's volunteer hours equates to a savings of **\$32,384** in full-time staff costs (with benefits. These figures are determined by taking the volunteer rate (\$32.00 with benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.

Year to date hours: 7567

Year to date value: \$242,144



Information Technology

Top 20 Most Visited Pages

This report summarizes the website, geographic information system map requests, scanning and project and help desk work orders performed by the IT Department. On this page, website statistics are detailed.

How are people looking at our website?

Via Desktop Computer	69%
Via Smartphone	22%
Via Tablet	7%
Unknown	2%

3 min 7 sec average visit duration
4,662 total searches
29,039 total downloads
3.3 actions per visit

Page Title	Pageviews
Home Page	49726
Bill Payment	12752
Human Resources	6888
NeoGov	6777
GIS	3907
Utilities	3448
Real Estate	3411
Circuit Court	1764
Water & Sewer	1677
Commissioner of the Revenue	1549
Board of Supervisors	1296
Treasurer	1203
Social Services	1061
Personal Property Tax	1048
Public Works	1029
Applications/Permits	955
Search and View Taxes Paid	910
Assessment Information	909
Personal Property	904
Planning & Zoning	817

Website Visits for August 2016 – This graph details the amount of visits per day to our website.



Information Technology

The IT Department is responsible for county-wide document management through the OnBase database. Staff scan in documents to make documents available online and to save space by storing documents digitally.

Project and Help Desk Work Orders Worked On In August 2016

Animal Control	1	0.22%
Board of Supervisors	1	0.22%
Public Works	53	11.70%
Circuit Court	5	1.10%
Commissioner of the Revenue	27	5.96%
Commonwealth's Attorney	12	2.65%
Cooperative Extension	1	0.22%
County Administration	36	7.95%
County Attorney	2	0.44%
Economic Development	6	1.32%
Finance/Budget/Purchasing	24	5.30%
Fire & Rescue	18	3.97%
Courts	3	0.66%
Human Resources	3	0.66%
Information Technology	73	16.11%
Regional Landfill	11	2.43%
Planning and Zoning	12	2.65%
Parks & Rec - Community Facilities	43	9.49%
Recycling	3	0.66%
Schools	2	0.44%
Sheriff	33	7.28%
Social Services	20	4.42%
Treasurer	12	2.65%
Utilites	47	10.38%
Voter Registration	5	1.10%
Totals	453	100%

Documents Scanned	
Circuit Court	1
Commonwealth's Attorney	78
Human Services	6
Planning	1284
Public Works	1691
Purchasing	42
Sheriff	761
Utilities	1666
Victim Witness	66

The IT Department prints maps for internal use and also for citizens.

GIS Map Requests	
Internal/External Map Request	72
Walk-Ins	6
Map Sales	2

